REGULAR BUSINESS MEETING
DORMONT BOROUGH COUNCIL
DECEMBER 1, 2014

1. Executive Session 6:00PM

   A. Personnel Matter – Laborers Union Contract
   B. Legal Matter – AT&T Cellular Antenna Lease

2. Call to Order

3. Pledge of Allegiance

4. Roll Call

5. Registered Comments from the Public

6. Comments from the Mayor

7. Council Committee Reports

8. Council President's Report

9. Borough Manager's Report

10. Consent Agenda

    A. Motion to accept the written report of the Borough Solicitor.
    B. Motion to accept the written reports of Borough Officials.
    C. Motion to approve the Minutes of the November 3, 2014 Council Business Meeting.
    D. Motion to approve the Warrant List for November, 2014.
    E. Motion to authorize Payment #2 to Niando Construction, Inc. for $135,124.33 for the 2014 Road Resurfacing Project.
    F. Motion to authorize Payment #2 and Final to Laurel Asphalt, L.L.C. for $2,249.25 for the Imprinted Crosswalk Project.
    G. Motion to authorize Payment #1 to Buono Construction for $14,700 for work on the conservatorship property at 1447 Dormont Avenue.
    H. Motion to authorize Payment #1 to Buono Construction for $3,000 for work on the conservatorship property at 2708 Broadway Avenue.
    I. Motion to authorize Payment #1 to East Coast Paving & Sealcoating, Inc. for $147,874.68 for work on the 2014 Road Construction Project - Alleys.
    J. Motion to authorize the appointment of Bradley Sabolcik as a Volunteer Firefighter with the Dormont Volunteer Fire Department.

11. Action Items

A. **PUBLIC HEARING – Adoption of FY 2015 Budget** – Motion to adopt the Fiscal Year 2015 Budget as developed by Council and presented in the staff report – Finance and Legal Committee – Onnie Costanzo, Chairperson
   1. Public Comment
   2. Council Discussion

B. **PUBLIC HEARING – Ordinance No. 1604 Levying an Ad Valorum Tax and Setting the Millage at 8.97 Mills** – Motion to adopt Ordinance No. 1604 which levies an Ad Valorum Tax for 2015 and sets the 2015 Millage Rate at 8.97 – Finance and Legal Committee – Onnie Costanzo, Chairperson
   1. Public Comment
   2. Council Discussion

C. **PUBLIC HEARING - Ordinance No. 1603 – Implementing a Commercial and Multi-Family Biannual Fire Safety Inspection** – Motion to adopt Ordinance No. 1603 which implements a biannual fire safety inspection for all commercial and 4 or more unit multi-family structures as outlined in the staff report – Public Safety/Public Service Committee – Joan Hodson, Chairperson
   1. Public Comment
   2. Council Discussion

D. **Approval of Resolution No. 21-2014 – Fee Schedule for FY 2015 –** Motion to approve Resolution No. 21-2014 adopting a Fee Schedule for Fiscal Year 2015 as outlined in the staff report – Finance and Legal Committee – Onnie Costanzo, Chairperson
   1. Public Comment
   2. Council Discussion

E. **Approval of Resolution No. 20-2014 – Appointment of Fire Marshall and Deputy Fire Marshall –** Motion to approve Resolution No. 20-2014 appointing Fire Apparatus Officer Mat Davis as Fire Marshal and Fire Apparatus Officer Jim Kolesky as Deputy Fire Marshal as outlined in the staff report – Public Safety/Public Service Committee – Joan Hodson, Chairperson
   1. Public Comment
   2. Council Discussion

F. **Authorization to Renew Employee Assistance Program** – Motion to authorize the Borough Manager to execute an agreement with LifeSolutions for Employee Assistance Program services for 2 years as outlined in the staff report – Public Safety/Public Service Committee – Joan Hodson, Chairperson
   1. Public Comment
   2. Council Discussion

G. **Award of Voelkel Avenue Stormwater Project** – Motion to award the Voelkel Avenue stormwater line addition to Niando Construction, Inc. at a cost of $52,305 as outlined in the staff report – Property, Supplies and Planning Committee – Valerie Martino, Chairperson
   1. Public Comment
   2. Council Discussion

H. **Award of Emergency Demolition of 1329 Tennessee Avenue** – Motion to award the emergency demolition of 1329 Tennessee Avenue to Schaaf Excavating for $18,500 as outlined in the staff report – Public Safety/Public Service Committee – Joan Hodson, Chairperson
   1. Public Comment
   2. Council Discussion

I. **Approval of Conditional Use for Sprint Antennas on Borough Building Roof** – Motion to approve a conditional use to allow Sprint to modify their cellular antennas on the roof of the Borough Building (Planning Commission Has No Recommendation) – Valerie Martino, Chairperson
   1. Public Comment
   2. Council Discussion

J. **Authorization to Issue Request for Purchase and Development Proposals** – Motion to authorize the issuance of a Request for Purchase and Development Proposals for the property on the northwest corner of Hillsdale and West Liberty Avenues as outlined in the staff report – Property, Supplies and Planning Committee – Valerie Martino, Chairperson
   1. Public Comment
   2. Council Discussion

K. **Appointment of Mr. John McCloskey to the Planning Commission** – Motion to appoint Mr. John McCloskey of 2800 Espy Avenue to the Planning Commission – Property, Supplies and Planning Committee – Valerie Martino, Chairperson
   1. Public Comment
   2. Council Discussion

12. Discussion Items

13. Comments from the Public on Non-Agenda Items

14. Announcements

15. Adjournment

MEMORANDUM

Date: November 19, 2014

To: Jeff Naftal, Borough Manager

From: Wayne R. McVicar, P.E., Borough Engineer

Subject: Engineer's Report – November 2014

1. COUNCIL ACTION REQUESTED

a. **Voelkel Avenue Sidewalk Drain Project**
Contractor: Niando Construction, Inc.
Recommend award to **Niando Construction, Inc.**, in the amount of **$52,305.00**. See my November 17, 2014 Recommendation of Award memo.

b. **1329 Tennessee Avenue Emergency Demolition Project**
Contractor: Schaaf Excavating.
Recommend award to **Schaaf Excavating.**, in the amount of **$18,500.00**. See my November 18, 2014 Recommendation of Award memo.

c. **Imprinted Crosswalk Project ($48,040.00)**
Contractor: Laurel Asphalt, LLC.
Recommend approval of Payment No. 2, Final Payment, in the amount of $2,249.25 to Laurel Asphalt, L.L.C. See my November 17, 2014 Recommendation of Payment memo.

d. **2014 Road Resurfacing Project – ($269,685.24)**
Contractor: Niando Construction, Inc.
Recommend approval of Payment No. 2, in the amount of **$135,124.33** to Niando Construction, Inc. See my November 14, 2014 Recommendation of Payment memo.

2. ENGINEERING IN PROGRESS

a. **CD Year 41 Application**
The pre-application has been approved. The full application was submitted on November 21, 2014.

b. **Sewer Repair Contract - 2014**
Based upon the results of the 2013 & 2014 O&M CCTV contract, a listing of sewer repairs for 2014 will be generated for bidding.

c. **Voelkel Avenue Sidewalk Drain Project**
Bids were received on November 13, 2014. Lowest responsive and responsible bidder was Niando Construction, Inc. with a low bid of $52,305.00.

d. **6th Alley Storm & Sanitary Sewer Modifications**
Field survey of existing conditions was completed on August 15, 2014. Design is proceeding.

e. **Municipal Building Water Proofing**
Leak testing was completed August 19, 2014. Investigation identified 2 points of infiltration, the corner of the building outside the small conference room and wall/planter area outside the rear gym entrance. Repair design is proceeding.

Mold in the museum has being investigated. Testing was done on September 25th. Remediation to be completed by the street department. The street department placed topsoil around the corner of the building where the museum is located to provide positive drainage away from the building to eliminate points of infiltration.

3. **CONSTRUCTION IN PROGRESS**

a. **2014 Road Reconstruction/Resurfacing Project – ($269,685.24)**
Contractor: Niando Construction, Inc.
Construction is complete except for minor punch list items.

b. **2014 Alley Resurfacing Project - ($261,312.21)**
Contractor: East Coast Paving & Sealcoating, Inc.
Construction is complete on Madison Way (north), Long Way (north), Irwin Alley, Eastern Way, 15th Way, 17th Way and 19th Way. As of this writing, construction continues on 16th Alley, 20th Way and Madison Way (south). Substantial completion, excepting only punch list items, of all alleys is anticipated by the end of November.

c. **1329 Tennessee Avenue Emergency Demolition Project**
Contractor: Schaaf Excavating.
As of November 18, 2014 the structure had been completely demolished. Debris removal and site restoration was proceeding.

MEMORANDUM

Date: November 14, 2014

To: Jeff Naftal, Borough Manager

From: Wayne R. McVicar, P.E., Borough Engineer

Subject: 2014 Road Resurfacing Project
RECOMMENDATION FOR PAYMENT
Payment #2; Niando Construction, Inc.
Pay Period: 6/2/14 – 8/1/14

Enclosed herewith are three (3) copies of the Contractor's Application For Payment No. 2 in the amount of **$135,124.33** submitted by Niando Construction, Inc. for the above referenced project.

All copies have been duly signed and I recommend payment in full.

Certified Payrolls for the estimate period have been provided and are being retained in the engineering file.

CONTRACTORS APPLICATION FOR PAYMENT

TO OWNER:	PROJECT NAME:	APPLICATION
BOROUGH OF DORMONT 144 Hillsdale Avenue, Suite 10 Pittsburgh, PA 15216-2019	2014 ROAD RESURFACING PROJECT	NUMBER: 2 PERIOD: 6/2/14 - 8/1/14
FROM CONTRACTOR:	**PROJECT NUMBERS:**	DATE: October 21, 2014
Niando Construction, Inc. 620 Long Road Pittsburgh, PA 15235	BOROUGH: CONTRACTOR:	

CHANGE ORDER SUMMARY		
Number	Additions	Deductions
TOTALS		
NET CHANGE BY CHANGE ORDERS		

CONTRACTOR'S APPLICATION FOR PAYMENT

See attached continuation sheet

1. ORIGINAL CONTRACT PRICE	$	$272,085.24
2. Net change by Change Orders	$	
3. Current Contract Price (Line 1 ± 2)	$	$272,085.24
4. TOTAL COMPLETED AND STORED TO DATE (Column F on Progress Estimate)	$	$260,628.09
5. RETAINAGE:		
a. 10% X $260,628.09 Work Completed	$	$26,062.81
b. X Stored Material	$	
c. Total Retainage (Line 5a + Line 5b)	$	$26,062.81
6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5c)	$	$234,565.28
7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application)	$	$99,440.95
8. AMOUNT DUE THIS APPLICATION	$	$135,124.33
9. BALANCE TO FINISH, PLUS RETAINAGE (Column G on Progress Estimate + Line 5 above)	$	$57,940.44

CONTRACTOR'S CERTIFICATION

The undersigned Contractor certifies that to the best of its knowledge: (1) all previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with Work covered by prior Applications for Payment; (2) title of all Work, materials and equipment incorporated in said Work or otherwise listed in or covered by this Application for Payment will pass to Owner at time of payment free and clear of all Liens, security interests and encumbrances (except such as are covered by a Bond acceptable to Owner indemnifying Owner against any such Liens, security interest or encumbrances); and (3) all Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

CONTRACTOR:

By: Angelo D. Montalto, Corp. Sec. Date: 10/22/14

Payment of: $ $135,124.33

is recommended by: _____ 11/14/14
(Engineer) (Date)

Payment of: $ $135,124.33

is approved by: _____
(Owner) (Date)

Approved by: _____
Funding Agency (if applicable) (Date)

Based on EJCDC C-620 Contractor's Application for Payment

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Progress Estimate

Contractor's Application

For (Contract): 2014 ROAD RESURFACING PROJECT								Application Number: 2			
Application Pe 6/2/14 - 8/1/14								Application Date: October 21, 2014			
A					B	C	D	E	F		
Item		Bid Item Quantity	Units	Unit Price	Bid Value ($)	Quantity Installed	Installed Value	Materials Presently Stored (not in C)	Total Completed and Stored to Date (D + E)	% (F / B)	Balance to Finish (B - F)
Bid Item No.	Description										
	BASE BID PART 1										
	TEXAS AVENUE RECONSTRUCTION										
1	Removal of all Existing Pavement Material to 18-1/2" Depth,	828	SY	$ 16.00	$13,248.00	806	$12,896.00		$12,896.00	97.3%	$352.00
2	Cold Milling - 1-1/2" Depth, Complete in Place.	200	SY	$ 6.70	$1,340.00	243	$1,628.10		$1,628.10	121.5%	-$288.10
3	Geotextile Material, Complete in Place	828	SY	$ 2.10	$1,738.80	806	$1,692.60		$1,692.60	97.3%	$46.20
4	4" Underdrain, Perforated ADS Pipe, Complete in Place	1,000	LF	$ 8.10	$8,100.00	556	$4,503.60		$4,503.60	55.6%	$3,596.40
5	Sub-Base Installation, 10" Thick, Complete in Place	828	SY	$ 12.00	$9,936.00	806	$9,672.00		$9,672.00	97.3%	$264.00
6	25 mm Superpave Base Course, 4" Thick, Complete in Place	828	SY	$ 17.35	$14,365.80	806	$13,984.10		$13,984.10	97.3%	$381.70
7	19.0 mm Superpave Binder Course, 3" Thick, Complete in Place	828	SY	$ 13.98	$11,575.44	806	$11,267.88		$11,267.88	97.3%	$307.56
8	9.5 mm Superpave Fine Grade Wearing Course, 1-1/2" Thick,	1,000	SY	$ 9.61	$9,610.00	1049	$10,080.89		$10,080.89	104.9%	-$470.89
9	ADA Handicap Ramps, Complete in Place	200	SF	$ 9.00	$1,800.00	250	$2,250.00		$2,250.00	125.0%	-$450.00
10	24"X36" Truncated Domes, Cast In Place, Complete in Place	48	SF	$ 20.00	$960.00	60	$1,200.00		$1,200.00	125.0%	-$240.00
11	Concrete Sidewalk Replacement, Complete in Place	2,565	SF	$ 8.00	$20,520.00	1678	$13,424.00		$13,424.00	65.4%	$7,096.00
12	Concrete Driveway Apron Replacement, Complete in Place	30	SF	$ 9.50	$285.00						$285.00
13	Asphalt Driveway Replacement, Complete in Place	30	SF	$ 4.00	$120.00						$120.00
14	Removal & Replacement of Concrete Curb (Includes Depressed	1,000	LF	$ 40.00	$40,000.00	512	$20,480.00		$20,480.00	51.2%	$19,520.00
15	Unsuitable Material Replacement, Complete in Place	50	TON	$ 50.00	$2,500.00	84	$4,200.00		$4,200.00	168.0%	-$1,700.00
16	Type M Inlet Construction – New Installation, 0'-8' depth,	3	UNIT	$ 3,200.00	$9,600.00	2	$6,400.00		$6,400.00	66.7%	$3,200.00
17	Type M Inlet Construction – Conversion of Existing Inlet, 0'-8'	2	UNIT	$ 3,500.00	$7,000.00						$7,000.00
18	15" Corrugated HDPE Storm Sewer Installation, Complete in	55	LF	$ 60.00	$3,300.00	27	$1,620.00		$1,620.00	49.1%	$1,680.00
19	4 FT. Special Storm Inlet Construction - Conversion of Existing	2	UNIT	$ 3,900.00	$7,800.00	6	$23,400.00		$23,400.00	300.0%	-$15,600.00
20	Replacement or Installation of Roof Conductors, Complete in	50	LF	$ 3.00	$150.00	57	$171.00		$171.00	114.0%	-$21.00
21	Wye Branch PVC SDR-35 or SDR-26, 12'-14' Depth, Critical	3	UNIT	$ 2,100.00	$6,300.00	3	$6,300.00		$6,300.00	100.0%	
22	Installation of Traffic Striping , Complete in Place	1	LS	$ 750.00	$750.00						$750.00
	BASE BID PART 2										
	POOL PARKING LOT RESURFACING										
1	Removal of all Existing Pavement Material to 10" Depth,	470	SY	$ 8.00	$3,760.00	448	$3,584.00		$3,584.00	95.3%	$176.00
2	Removal of all Existing Pavement Material to 18-1/2" Depth,	85	SY	$ 21.00	$1,785.00	107	$2,247.00		$2,247.00	125.9%	-$462.00
3	Sub-Base Installation, 3" Thick, Complete in Place	470	SY	$ 5.90	$2,773.00	448	$2,643.20		$2,643.20	95.3%	$129.80
4	Sub-Base Installation, 10" Thick, Complete in Place	85	SY	$ 14.00	$1,190.00	107	$1,498.00		$1,498.00	125.9%	-$308.00
5	Class IV, Type A Geotextile Material, Complete in Place	555	SY	$ 2.10	$1,165.50	555	$1,165.50		$1,165.50	100.0%	
6	25 mm Superpave Base Course, 4" Thick, Complete in Place	555	SY	$ 17.33	$9,618.15	555	$9,618.15		$9,618.15	100.0%	
7	19.0 mm Superpave Binder Course, 3" Thick, Complete in Place	555	SY	$ 13.15	$7,298.25	555	$7,298.25		$7,298.25	100.0%	
8	9.5 mm Superpave Fine Grade Leveling Course, Complete in	50	TON	$ 110.00	$5,500.00	129.72	$14,269.20		$14,269.20	259.4%	-$8,769.20
9	Cold Milling - 1-1/2" and Variable Depth, Complete in Place.	510	SY	$ 6.70	$3,417.00	170	$1,139.00		$1,139.00	33.3%	$2,278.00
10	9.5 mm Superpave Fine Grade Wearing Course, 1-1/2" Thick,	5,035	SY	$ 6.98	$35,144.30	5018	$35,025.64		$35,025.64	99.7%	$118.66
11	12" Wide Trench Drain, Complete in Place.	36	LF	$ 310.00	$11,160.00						$11,160.00

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Item		Bid Item Quantity	Units	Unit Price	Bid Value ($)	Quantity Installed	Installed Value	Materials Presently Stored (not in C)	Total Completed and Stored to Date (D + E)	% (F / B)	Balance to Finish (B - F)
Bid Item No.	Description										
12	ADA Handicap Ramps, Complete in Place	125	SF	$ 10.00	$1,250.00	150	$1,500.00		$1,500.00	120.0%	-$250.00
13	24"X36" Truncated Dome, Cast In Place, Complete in Place	30	SF	$ 20.00	$600.00	36	$720.00		$720.00	120.0%	-$120.00
14	Concrete Sidewalk Installation, Complete in Place	1,225	SF	$ 9.00	$11,025.00	1045.5	$9,409.50		$9,409.50	85.3%	$1,615.50
15	Mobilization & Demobilization , Complete in Place	1	LS	$ 3,000.00	$3,000.00	1	$3,000.00		$3,000.00	100.0%	
EW1	3' Wide Concrete Trench Drain		LF	$ 155.00		40	$6,200.00		$6,200.00	100.0%	
EW2	Remove & Replace Concrete Curb		LF	$ 40.00		210	$8,400.00		$8,400.00	100.0%	
EW3	Riser Rings		UN	$ 577.00		2	$1,154.00		$1,154.00	100.0%	
EW4	2' X2' Frame & Grate		UN	$ 1,280.00		1	$1,280.00		$1,280.00	100.0%	
EW5	HC Ramp Extra		LS	$ 400.00		1	$400.00		$400.00	100.0%	
EW6	Frame & Grate Upgrade		EA	$ 300.00		2	$600.00		$600.00		
EW7	12" Corrugated HDPE Storm Sewer Installation		LF	$ 58.88		21	$1,236.48		$1,236.48		
EW8	1224 Peermont- Extend roof drain through curb		LS	$ 500.00		1	$500.00		$500.00		
EW9	Texas Ave - Remove 3X3 sidewalk & repair roof drain.		LS	$ 500.00		1	$500.00		$500.00		
EW10	Sawcutting		LF	$ 3.00		50	$150.00		$150.00		
	ALTERNATE BID NO. 1 - POOL PARKING LOT STRIPING										
1	Restriping of the Pool Parking Lot, Complete in Place	1	LS	$2,400.00	$2,400.00	0.8	$1,920.00		$1,920.00	80.0%	$480.00

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MEMORANDUM

Date: November 17, 2014

To: Jeff Naftal, Borough Manager

Copy: Sherri Abbondanza, Bookkeeper
Vickie Mcgurk, Clerk Supervisior

From: Wayne R. McVicar, P.E., Borough Engineer

Subject: Imprinted Crosswalk Project
RECOMMENDATION FOR PAYMENT
Payment #2 - FINAL; Laurel Asphalt, LLC.
Pay Period: 10/1/14 – 10/10/14

Enclosed herewith is Contractor's "Application For Payment No. 2 - Final" in the amount of **$2,249.25** submitted by **Laurel Asphalt, LLC.** for the above referenced project. This is the final payment and represents release of the retainage and close-out of the project.

Also enclosed is the 2-year maintenance bond for the project in the amount of $22,492.53 which is 50% of the final project amount of $44,985.05. The maintenance bond started on **October 8, 2014**, the date of substantial completion, and expires on **October 8, 2016**.

Recommendation:

1. All copies of the application for payment have been duly signed and I recommend final payment in the amount of **$2,249.25**.
2. I further recommend acceptance of the maintenance bond and release of the performance and payment bonds.

CONTRACTORS APPLICATION FOR PAYMENT

TO OWNER:	PROJECT NAME:	APPLICATION
BOROUGH OF DORMONT 1444 Hillsdale Avenue Pittsburgh, PA 15216	INSTALLATION OF CROSSWALK STAMPED ASPHALT STRIPING	NUMBER: 2 - FINAL PERIOD:
FROM CONTRACTOR:	**PROJECT NUMBERS:**	
Laurel asphalt P.O. Box 5233, Johnstown, PA 15904	BOROUGH: CONTRACTOR:	DATE: 11/14/2014

CHANGE ORDER SUMMARY

Number	Additions	Deductions
TOTALS		
NET CHANGE BY CHANGE ORDERS		

CONTRACTOR'S APPLICATION FOR PAYMENT

See attached continuation sheet

1. ORIGINAL CONTRACT PRICE	$	$48,060.00
2. Net change by Change Orders	$	
3. Current Contract Price (Line 1 ± 2)	$	$48,060.00
4. TOTAL COMPLETED AND STORED TO DATE (Column F on Progress Estimate)	$	$44,985.05
5. RETAINAGE:		
a. X $44,985.05 Work Completed	$	
b. X Stored Material	$	
c. Total Retainage (Line 5a + Line 5b)	$	
6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5c)	$	$44,985.05
7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application)	$	$42,735.80
8. AMOUNT DUE THIS APPLICATION	$	$2,249.25
9. BALANCE TO FINISH, PLUS RETAINAGE (Column G on Progress Estimate + Line 5 above)	$	

CONTRACTOR'S CERTIFICATION

The undersigned Contractor certifies that to the best of its knowledge: (1) all previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with Work covered by prior Applications for Payment; (2) title of all Work, materials and equipment incorporated in said Work or otherwise listed in or covered by this Application for Payment will pass to Owner at time of payment free and clear of all Liens, security interests and encumbrances (except such as are covered by a Bond acceptable to Owner indemnifying Owner against any such Liens, security interest or encumbrances); and (3) all Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

CONTRACTOR:

By:	Date:

Payment of: $ **$2,249.25**
(Line 8 or other - attach explanation of the other amount)

is recommended by: _____ _____
(Engineer) (Date)

Payment of: $ _____
(Line 8 or other - attach explanation of the other amount)

is approved by: _____ _____
(Owner) (Date)

Approved by: _____ _____
Funding Agency (if applicable) (Date)

Based on EJCDC C-620 Contractor's Application for Payment

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Progress Estimate

Contractor's Application

For (Contract):	INSTALLATION OF CROSSWALK STAMPED ASPHALT STRIPING							Application Number:	2 - FINAL		
Application Period:								Application Date:	11/14/2014		
A					B	C	D	E	F		
Item		Bid Item Quantity	Units	Unit Price	Bid Value ($)	Quantity Installed	Installed Value	Materials Presently Stored (not in C)	Total Completed and Stored to Date (D + E)	% (F / B)	Balance to Finish (B - F)
Bid Item No.	Description										
1	Restriping of Old Crosswalks or Installation of New Crosswalks With Stamped Asphalt Thermoplastic Color Coating System, Complete in Place	2700	SF	$17.80	$48,060.00	2527.25	$44,985.05		$44,985.05	93.6%	$3,074.95
	Totals				$48,060.00		$44,985.05		$44,985.05	$0.94	$3,074.95

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Buono Construction
225 Sleepy Hollow Rd
Pittsburgh, PA 15216

Home: **412.388.1391**
Cell: **412.443.5848**

Invoice
PA034384

10/21/14

Bill to: Dormont Brough

Scope of work to be performed; 1447 dormont ave demo

QUANTITY	DESCRIPTION	RATE	AMOUNT
	Demolishing;		
1	Ripped shingles off roof repaired and replaced bad wood, laid out ice shield and papered roof and prepped for new shingle, re pointed chimney. Removed box gutters repaired and replaced rotted wood and reframed fascia and prepped for new Alcoa gutter. Removed front porch roof and all left over debris in house, then gutted interior down to wall studs and loaded into 4 40yard dumpsters.		**$12,500.00**
2	Ordered 14 square of Owens Corning Dimensional shingles and roofing material.		**$2,200.00**
		TOTAL	**$14,700.00**

INVOICE

Buono Construction
225 Sleepy Hollow Rd
Pittsburgh, PA 15216

Home: **412.388.1391**
Cell: **412.443.5848**

PA034384

Bill to: Dormont Boro

11/7/14

Scope of work to be performed 2708 broadway ave

QUANTITY	DESCRIPTION	RATE	AMOUNT
	Deposit giving to Unis demolition company to raze and remove structure		**$3,000.00**
		TOTAL	**$3,000.00**

MEMORANDUM

Date: November 20, 2014

To: Jeff Naftal, Borough Manager

From: Wayne R. McVicar, P.E., Borough Engineer

Subject: 2014 Alley Resurfacing Project
RECOMMENDATION FOR PAYMENT
Payment #1; East Coast Paving & Sealcoating, Inc.
Pay Period: 10/15/14 – 11/15/14

Enclosed herewith are two (2) copies of the Contractor's Application For Payment No. 1 in the amount of **$147,874.68** submitted by East Coast Paving & Sealcoating, Inc. for the above referenced project.

All copies have been duly signed and I recommend payment in full.

Also enclosed is a copy of the Certified Payroll for the estimate period.

CONTRACTORS APPLICATION FOR PAYMENT

TO OWNER:	PROJECT NAME:	APPLICATION
BOROUGH OF DORMONT	2014 ROAD RESURFACING PROJECT	NUMBER: 1
		PERIOD: 10/15/14 - 11/15/14
FROM CONTRACTOR:	PROJECT NUMBERS:	
East Coast Paving & Sealcoating	BOROUGH:	DATE: 11/20/2014
	CONTRACTOR:	

CONTRACTOR'S APPLICATION FOR PAYMENT

See attached continuation sheet

1. ORIGINAL CONTRACT PRICE	$	$261,312.21
2. Net change by Change Orders	$	
3. Current Contract Price (Line 1 ± 2)	$	$261,312.21
4. TOTAL COMPLETED AND STORED TO DATE (Column F on Progress Estimate)	$	$164,305.20
5. RETAINAGE:		
a. 10% X $164,305.20 Work Completed	$	$16,430.52
b. X Stored Material	$	
c. Total Retainage (Line 5a + Line 5b)	$	$16,430.52
6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5c)	$	$147,874.68
7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application)	$	
8. AMOUNT DUE THIS APPLICATION	$	$147,874.68
9. BALANCE TO FINISH, PLUS RETAINAGE (Column G on Progress Estimate + Line 5 above)	$	$113,437.53

CHANGE ORDER SUMMARY

Number	Additions	Deductions
TOTALS		
NET CHANGE BY CHANGE ORDERS		

CONTRACTOR'S CERTIFICATION

The undersigned Contractor certifies that to the best of its knowledge: (1) all previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with Work covered by prior Applications for Payment; (2) title of all Work, materials and equipment incorporated in said Work or otherwise listed in or covered by this Application for Payment will pass to Owner at time of payment free and clear of all Liens, security interests and encumbrances (except such as are covered by a Bond acceptable to Owner indemnifying Owner against any such Liens, security interest or encumbrances); and (3) all Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

CONTRACTOR:

By:	Date:

Payment of: $ **$147,874.68**
(Line 8 or other - attach explanation of the other amount)

is recommended by: _____ _____
(Engineer) (Date)

Payment of: $ _____
(Line 8 or other - attach explanation of the other amount)

is approved by: _____ _____
(Owner) (Date)

Approved by: _____ _____
Funding Agency (if applicable) (Date)

Based on EJCDC C-620 Contractor's Application for Payment

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Contractor's Application

For (Contract):	2014 ROAD RESURFACING PROJECT	Application Number:	1
Application Period:	10/15/14 - 11/15/14	Application Date:	11/20/2014

A					B	C	D	E	F		
Item											
Bid Item No.	Description	Bid Item Quantity	Units	Unit Price	Bid Value ($)	Quantity Installed	Installed Value	Materials Presently Stored (not in C)	Total Completed and Stored to Date (D + E)	% (F / B)	Balance to Finish (B - F)
BASE BID	ALLEY RECONSTRUCTION - EASTERN, 16TH & 20TH WAY										
1	Mobilization & Demobilization , Complete in Place	1	LS	$1,826.00	$1,826.00	0.5	$913.00		$913.00	50.0%	$913.00
2	Cold Milling, 0" to 1-1/2" Depth, Complete in Place	425	SY	$1.50	$637.50	915.06	$1,372.59		$1,372.59	215.3%	-$735.09
3	Removal of all Existing Pavement Material to 10-1/2" Depth, Comp	2665	SY	$8.70	$23,185.50						$23,185.50
4	Class IV, Type A Geotextile Material, Complete in Place	2665	SY	$2.94	$7,835.10						$7,835.10
5	Sub-Base Installation, 6" Thick, Complete in Place	2665	SY	$10.25	$27,316.25						$27,316.25
6	19.0 mm Superpave Binder Course, 3" Thick, Complete in Place	2665	SY	$14.31	$38,136.15						$38,136.15
7	9.5 mm Superpave Fine Grade Wearing Course, 1-1/2" Thick, Com	3090	SY	$8.13	$25,121.70	915.06	$7,439.44		$7,439.44	29.6%	$17,682.26
8	9.5 mm Superpave Fine Grade Leveling Course, Complete in Place	12	TON	$88.99	$1,067.88	42.4	$3,773.18		$3,773.18	353.3%	-$2,705.30
E-5	Install 8" PVC Sanitary Sewer Lateral			$61.00		31	$1,891.00		$1,891.00		-$1,891.00
E-6	Additional Excavation > 12" deep			$193.70		111	$21,500.70		$21,500.70		-$21,500.70
ALT. NO. 1	15TH, SOUTH END 17TH, SOUTH END 19TH										
1	Cold Milling, 0" to 1-1/2" Depth, Complete in Place	1580	SY	$1.50	$2,370.00	1558.5	$2,337.75		$2,337.75	98.6%	$32.25
2	Removal of all Existing Pavement Material to 10-1/2" Depth, Comp	795	SY	$8.70	$6,916.50	630.6	$5,486.22		$5,486.22	79.3%	$1,430.28
3	Class IV, Type A Geotextile Material, Complete in Place	795	SY	$2.94	$2,337.30	630.6	$1,853.96		$1,853.96	79.3%	$483.34
4	Sub-Base Installation, 6" Thick, Complete in Place	795	SY	$10.25	$8,148.75	630.6	$6,463.65		$6,463.65	79.3%	$1,685.10
5	19.0 mm Superpave Binder Course, 3" Thick, Complete in Place	795	SY	$14.31	$11,376.45	697.6	$9,982.66		$9,982.66	87.7%	$1,393.79
6	9.5 mm Superpave Fine Grade Wearing Course, 1-1/2" Thick, Com	2375	SY	$8.13	$19,308.75	2189.1	$17,797.38		$17,797.38	92.2%	$1,511.37
7	9.5 mm Superpave Fine Grade Leveling Course, Complete in Place	12	TON	$88.99	$1,067.88	161.55	$14,376.33		$14,376.33	1346.3%	-$13,308.45
8	Flowable Backfill (CLSM) Material, Type C, Complete in Place	20	CY	$95.00	$1,900.00						$1,900.00
9	Phase Mobilization, Complete in Place	1	LS	$1,763.00	$1,763.00	1	$1,763.00		$1,763.00	100.0%	
ALT. NO. 2	SOUTH END DAVIS WAY, SOUTH END IRWIN WAY, NORTH END LONG WAY, NORTH END MADISON WAY										
1	Cold Milling, 0" to 1-1/2" Depth, Complete in Place	750	SY	$1.50	$1,125.00	949.58	$1,424.37		$1,424.37	126.6%	-$299.37
2	Removal of all Existing Pavement Material to 10-1/2" Depth, Comp	1410	SY	$8.70	$12,267.00	642.25	$5,587.58		$5,587.58	45.5%	$6,679.43
3	Class IV, Type A Geotextile Material, Complete in Place	1410	SY	$2.94	$4,145.40	642.25	$1,888.22		$1,888.22	45.5%	$2,257.19
4	Sub-Base Installation, 6" Thick, Complete in Place	1410	SY	$10.25	$14,452.50	642.25	$6,583.06		$6,583.06	45.5%	$7,869.44
5	19.0 mm Superpave Binder Course, 3" Thick, Complete in Place	1410	SY	$14.31	$20,177.10	656.83	$9,399.24		$9,399.24	46.6%	$10,777.86
6	9.5 mm Superpave Fine Grade Wearing Course, 1-1/2" Thick, Com	3090	SY	$8.13	$25,121.70	2446.26	$19,888.09		$19,888.09	79.2%	$5,233.61
7	9.5 mm Superpave Fine Grade Leveling Course, Complete in Place	20	TON	$88.99	$1,779.80						$1,779.80
8	Phase Mobilization, Complete in Place	1	LS	$1,929.00	$1,929.00	1	$1,929.00		$1,929.00	100.0%	
E-1	Cold Milling to 4-1/2" Depth, Complete in Place		SY	$4.25		854.42	$3,631.29		$3,631.29		-$3,631.29
E-2	ADDITIONAL EXCAVATION & INSTALLATION OF 6" STONE (LONG)		SY	$30.00		416.25	$12,487.50		$12,487.50		-$12,487.50
E-3	ADDITIONAL EXCAVATION & INSTALLATION OF 6" STONE (SHORT)		SY	$42.00		108	$4,536.00		$4,536.00		-$4,536.00
E-4	9.5 mm Superpave Fine Grade Wearing course 2" Thick		SY								

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	Totals				**$261,312.21**		**$164,305.20**		**$164,305.20**	**$31.00**	**$97,007.01**

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Dormont Volunteer Fire Department
1455 Hillsdale Ave
Pittsburgh, PA 15216
Phone (412) 563-8826 • Fax (412)563-5266

November 17, 2014

RE: New Firefighter

Dormont Borough Council

1444 Hillsdale Avenue

Pittsburgh, PA 15216

Dear members of Dormont Council,

The Dormont Volunteer Fire Department approved the appointment of applicant, Bradley Sabolcik who resides at 853 Fordham Avenue, Pittsburgh, PA 15226 following the applicant's interview and fire department physical agility test. The Dormont Fire Department as recommended by its investigating committee has approved this applicant to a probationary status contingent upon council's approval, passing the Borough's physical and drug test and the background check.

Should you require additional information for your review of this applicant, please feel free to contact any Association Officer.

Sincerely,

Joey J. Schoenefeldt

Secretary

Dormont Volunteer Fire Department

MEMORANDUM

Date: November 17, 2014

To: President, Vice-President, Council and Mayor

From: Jeff Naftal, Borough Manager

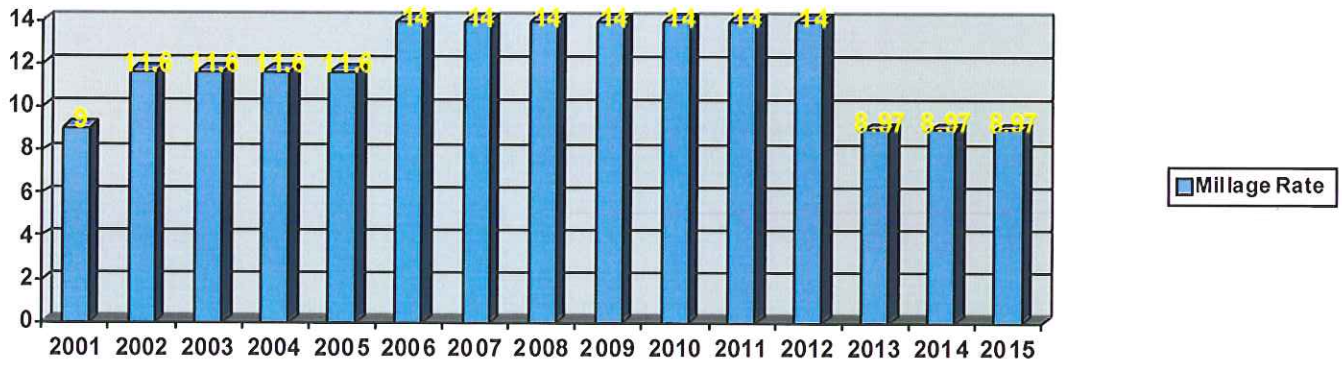
Subject: FY 2015 FINAL DRAFT BUDGET SUBMITTAL

I am pleased to be able to submit to you the draft 2015 Budget for the Borough. This budget is the end result of a series of public workshops on the budget. We discussed expenditures on October 13, 2014, capital improvements on October 22, 2014, and revenues on November 10, 2014. Following each of the first two workshops, I amended the budget to include all changes and then provided a revised version to you prior to the next workshop. Now, following our last workshop I present to you the Final Draft Budget for your formal approval.

The following are key highlights of this budget for you to consider as you review it:

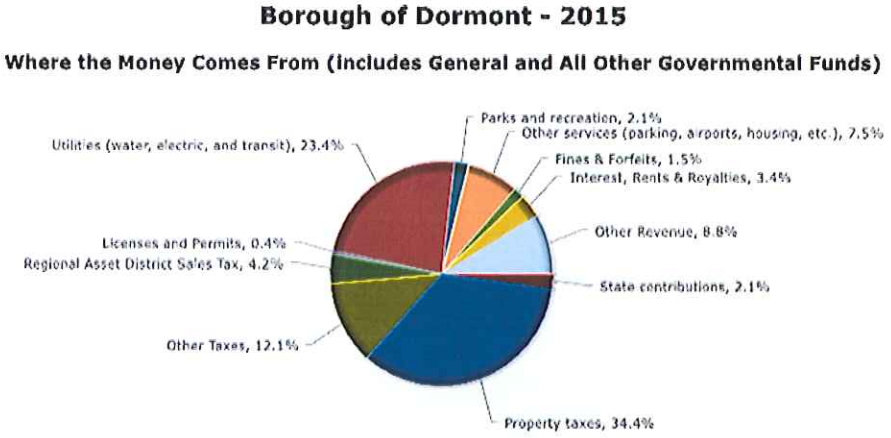
Real Estate Taxes:

Our millage rate is proposed to remain at 8.97 mills in 2015. At 8.97, our millage rate will remain the lowest it has been since 2001 as shown in the following chart:

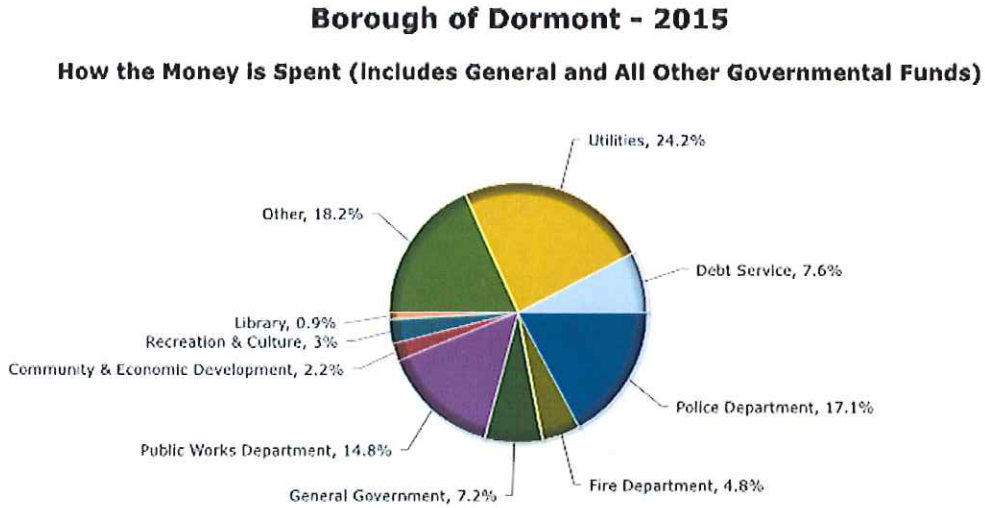


Budget Breakdown – Revenues, Expenditures and Per Capita Spending:

The following charts graphically represent in the 2015 Budget where our revenues come from, where our expenditures go to, and how much we are spending per capita, that is for each resident of the Borough. The breakdown conforms to Commonwealth of Pennsylvania standards so not every category of revenue or expenditure is broken out the way our detail budget does. First is where our revenues come from:



Over a third of our revenues comes from property taxes which makes us heavily dependent on our millage rate and assessed values. The lower either of those go, the lower the revenues we receive. Next is where our expenditures are going:



Approximately a quarter of our budget goes towards utilities (sanitary sewers and sanitation) while approximately another quarter goes towards public safety. Finally, here is a look at our spending per capita:

FY 2015 - Expenditures Per Capita by Area

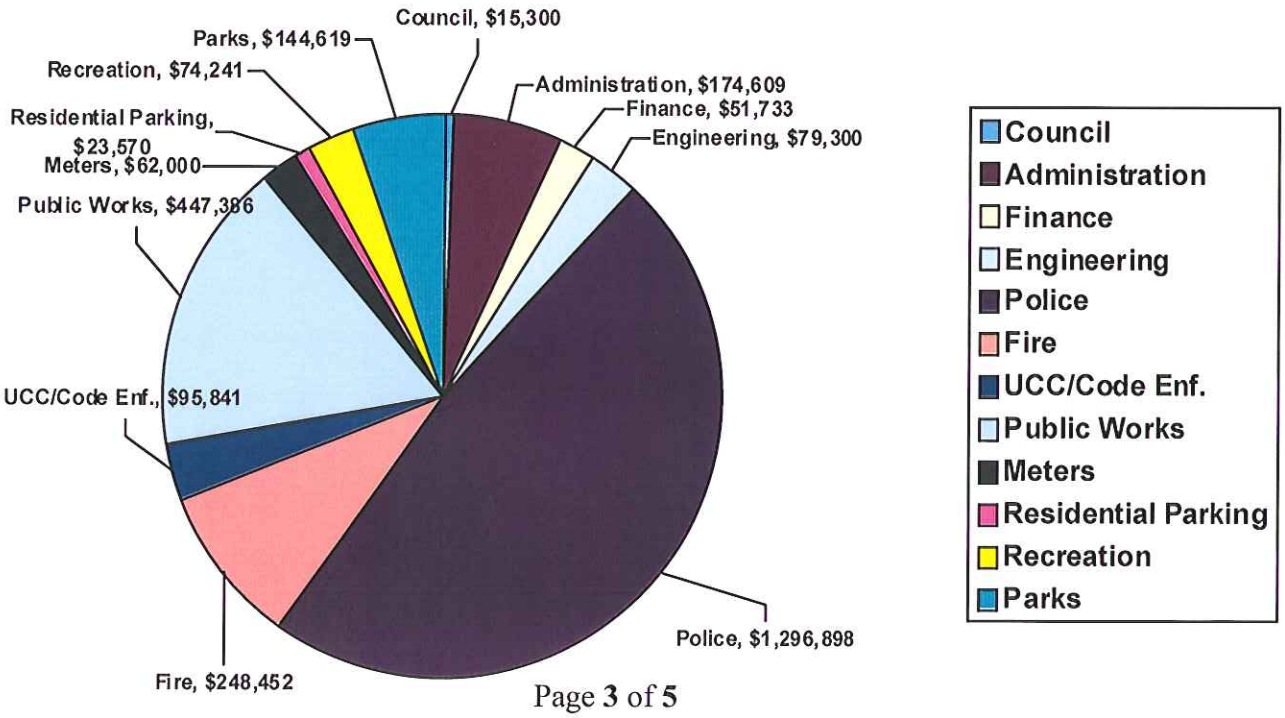
Expense Category	Actual Expenditures	Actual Expenditures per Capita
Police Department	$1,708,232	$199
Fire Department	$481,877	$56
General Government	$717,644	$84
Public Works Department	$1,485,494	$173
Community & Economic Development	$224,308	$26
Recreation & Culture	$297,491	$35
Library	$88,818	$10
Other	$1,820,180	$212
Unclassified Operating Expenditures	$0	$0
Utilities	$2,424,902	$282
Debt Service	$761,643	$89
	$10,010,589	$1,166

We spend $1,166 for every man, woman and child who lives in the Borough. The property taxes in the 2015 Budget are $3,169,800 which equates to $368.88 per person. This means that most of the expenditures in the Borough are paid for by other entities and not property owners through their property taxes.

Personnel Costs:

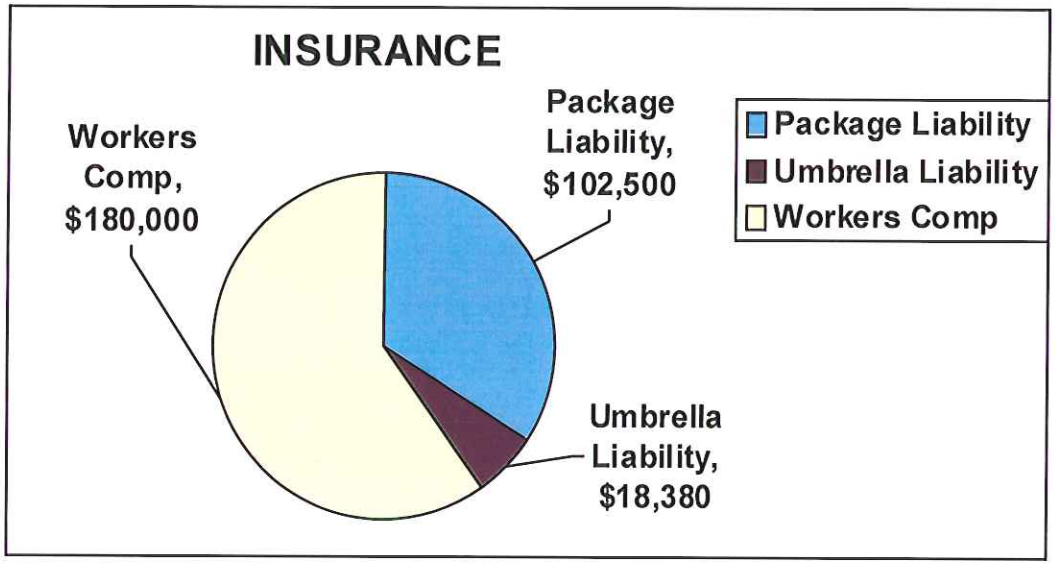
The draft budget includes a 3% increase for all employees except me. There are no other significant changes to personnel costs.

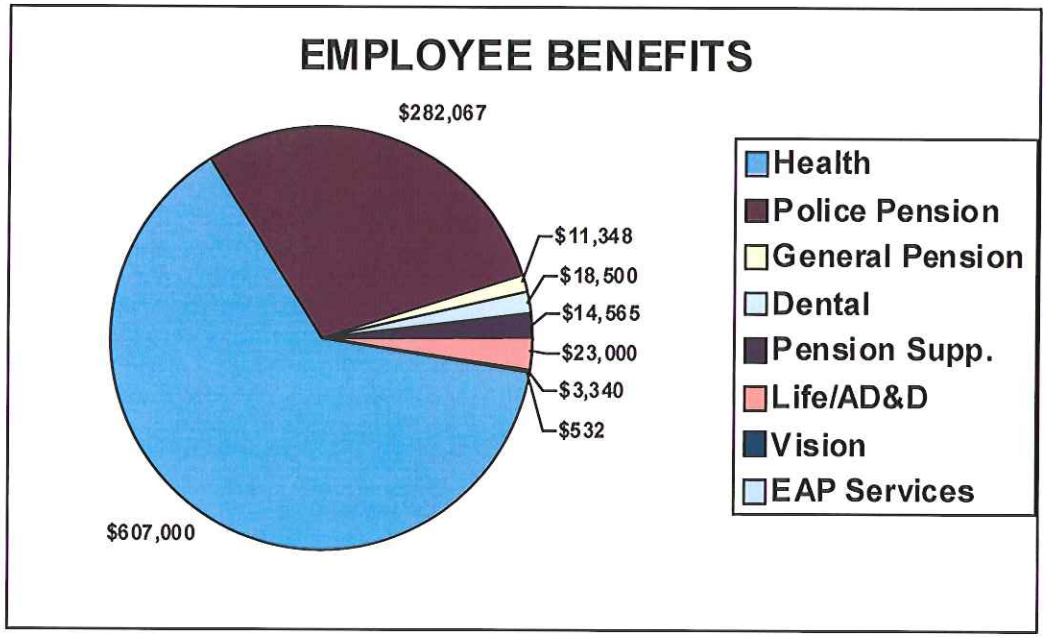
Our salaries are broken down by department as follows:



Benefits and Insurance:

We continue to consolidate our benefits and insurances into the department created for that purpose with the only exception being that liability and workers compensation for the Volunteer Fire Department has been maintained in the Fire Department budget because their rates are specific to their volunteer status and workers compensation in particular can only be obtained through a State insurance pool. Our health insurance rates will decrease in 2015 by 3.683% which is significant since most plans are increasing by 10% to 15%. The following charts show our General Fund costs for insurance and employee benefits:





Other Highlights:

- A Road Program for 2015 that will: resurface Potomac Avenue including stamped asphalt crosswalks; resurface the Veteran's Parking Lot; and, resurface with the remaining funds as many as 10 alleys on the east side of the Borough.
- A Sanitary Sewer Operations and Maintenance Program that will allow us to continue to meet our obligations under the Pittsburgh Area Consent Decree imposed by the Federal Government on ALCOSAN.
- The Data Processing Department includes funding for personal computer replacement which is now planned for a three-year cycle with 2015 being the third year.
- $25,000 is placed in the Capital Reserves Fund budget to begin saving for the replacement of Fire Department vehicles.
- Contingency is maintained at $100,000 to cover unexpected expenses during the year with the approval of Borough Council.
- There is funding in the General Fund for both Dormont Day and the Dormont Dash including revenue and expenditure line items as these events will be the responsibility of the Borough going forward.

Thank you for your support and ideas during this budget process. I look forward to working with you to implement this budget and its resulting programs in 2015.

JN

Attachments

Budget in Brief 2015

How was the Budget Prepared?

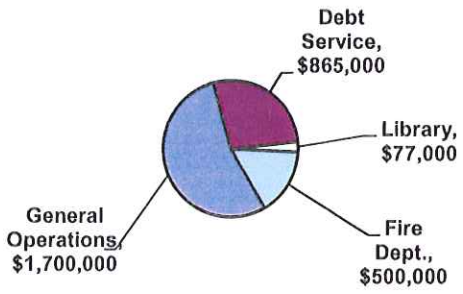
Step 1 - Borough departments met with the Borough Manager and made their budget requests including additional personnel, equipment, and program improvement ideas.

Step 2 - Borough Council then held three Public Workshops to discuss the components that make up the budget: expenditures; capital improvements; and revenues. Additionally, all information supplied to Council was available to the public on the Borough website prior to the workshop.

Step 3 - The Borough Manager then prepared the draft final budget that will be reviewed and commented on by the public and, after consideration of public comments, adopted in its current or modified form by the Borough Council at its December 1, 2014 meeting. All of the budget materials are posted online and hard copies are available for review at Borough Hall and the Library.

Assessed Valuation	Approximate 2015 Tax Bill Mill Rate= 8.97
$75,000	$ 672.75
$100,000	$ 897.00
$125,000	$1,121.25
$150,000	$1,345.50
$175,000	$1,569.75
$200,000	$1,794.00

Where Does Your Property Tax Go?



2015 Property Tax Rate and the New Budget

The Borough millage rate is proposed to be unchanged at 8.97 mills and is based on an assessed valuation of all real property in the Borough of $345,640,199. Thus we have a property tax rate of $8.97 per $1,000 of assessed valuation. The table above shows only the amount of property tax a property owner can expect to pay to the Borough in 2015. Other taxes for the County, School District or other agencies are not included.

In developing its proposed budget for 2015, Council chose to approve no millage increase but we are still able to do a significant amount of capital improvements for the Borough including: to resurface Potomac Avenue and the Veterans Lot and 10 or more alleys in the Borough; purchase some much needed equipment; and continue our sanitary sewer repair program. A complete list of the proposed and approved capital improvements is available as part of the budget materials noted above.

The chart above shows the various uses for your property tax including the Library and Fire Department.

2015 Budget Overview

Revenues in the 2015 General Fund Budget total $7,440,700.

Property taxes generate 34.4% of that total while other taxes (Local Services Tax, Earned Income Tax, RAD) generate 16.3% of the total. The remaining 49.3% of resources come from licenses, permits, fines, transfers and other miscellaneous revenues.

2015 Borough Budget (all funds)

Revenues: **$10,010,589**

Expenditures: **$10,010,589**

Authorized expenditures are $1,166 per capita in the Borough. Yet property taxes only bring in $368.88 per capita. Thus the amount of services being provided by the Borough is significantly more than property taxes pay for.

Is there more than one budget?
The Borough's budget is made up of four separate fund accounts, some of which can only be used for specific purposes.

The General Fund is the fund that accounts for most of the Borough's service functions including police, fire, maintenance of parks and recreation facilities, building inspection, and code enforcement services. The General Fund expenditures account for 74.33% of the total authorized budget expenditures for 2015.

The Highway Aid Fund is used to account for the Borough's share of the State motor fuels tax (20% of 5.5 cents/gallon of fuel). These funds can only to be used for road maintenance, traffic signalization, and traffic calming. This fund represents 1.80% of the total Borough budget.

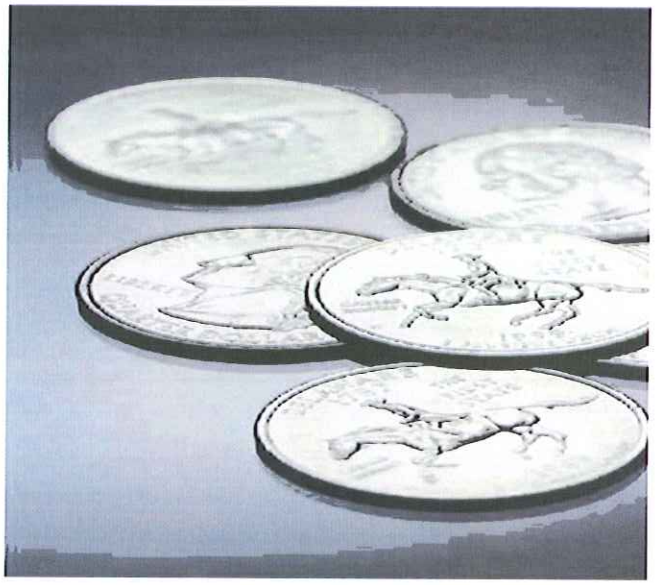
The Sewer Fund accounts for the delivery of wastewater services. Revenues from sewer charges, system development charges and other fees support this fund. The Sewer Fund makes up 18.03% of the total Borough budget in 2015.

The Capital Reserve Fund accounts for revenues and expenditures associated with all of the capital improvements for the Borough. Capital Improvements are those projects or equipment with a multi-year life cycle and includes the Borough's Road Construction projects as well as major equipment purchases. The Capital Reserve Fund represents 5.84% of the total Borough budget.

2015 Budget - Expenditures (all funds – excluding surpluses)	
General Fund	$7,440,700
Sewer Fund	$1,804,500
Capital Reserve Fund	$585,339
Highway Aid Fund	$180,050
TOTAL	$10,010,589

Department Budgets

The Borough is organized into a number of departments to provide Borough services and carry out Borough policies. Some of the major departments are noted below. Only the General Fund revenues and expenditures are noted here.



Borough Council · The 2015 budget is $24,300, 0.33% of the General Fund, to support the activities of the Borough Council.

Administration Department directs and coordinates the operations of all other Borough departments and advises the Borough Council on Borough service operations and issues. The 2015 budget is $235,209, 3.16% of the General Fund.

Police Department provides all police services for the Borough. The 2015 budget is $1,599,362, 21.49% of the General Fund.

Fire Department is the Dormont Volunteer Fire Department and they provide all fire rescue services for the Borough. The 2015 budget is $456,877, 6.14% of the General Fund.

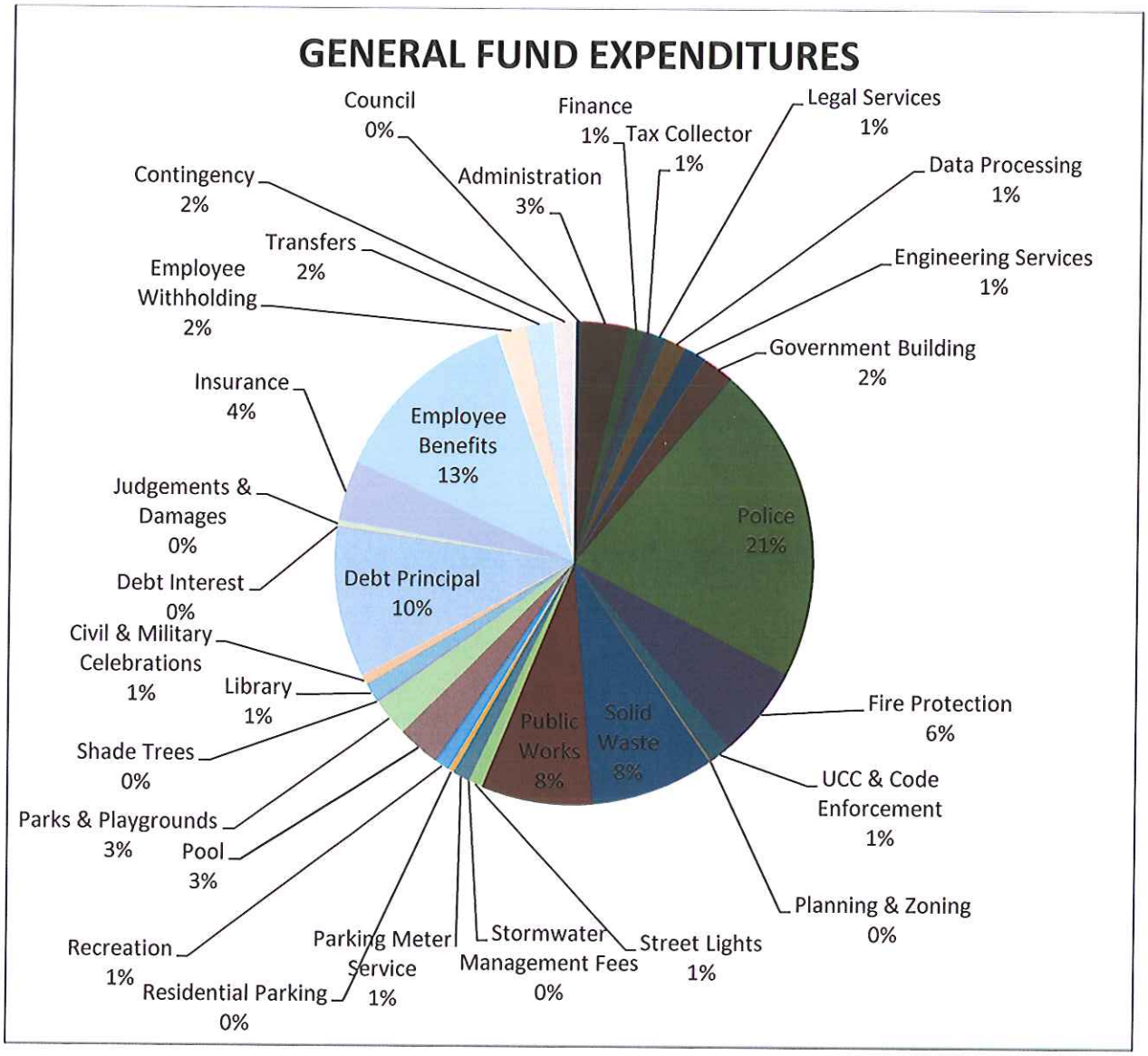
Public Works Department provides all street maintenance, much of the vehicle maintenance, street sweeping and other public services. The 2015 budget is $560,686, 7.54% of the General Fund.

Pool Department provides for the operation and maintenance of the Dormont Swimming Pool. The 2015 budget is $216,050, 2.90% of the General Fund.

Parks and Playgrounds Department provides for the operation and maintenance of the various parks and playgrounds throughout the Borough. The 2015 budget is $188,144, 2.53% of the General Fund.

Debt Principal and Debt Interest is where the monies owed by the Borough for its outstanding indebtedness is reflected. One example of outstanding debt is the bond that paid for the current Borough Hall. The 2015 budget is $750,333, 10.08% of the General Fund.

Employee Benefits is where the expenses for the various employee benefits provided by the Borough are shown. The 2015 budget is $960,352, 12.91% of the General Fund.



What is the Reserve Fund? Why is it not in the Budget?

Reserve Fund – this is an amount of money that is secure in the Borough's bank accounts. It is money that was saved over the year(s) and is only used in a real emergency. Based on the recommendations of the Government Finance Officers Association (GFOA), the reserve fund should equal approximately 3 months of Borough expenditures. In 2013 Council adopted a number of financial policies and procedures and one of them said that the Borough would strive to have $1,000,000 in reserves each year. Our reserve fund at the end of 2014 will be approximately that $1,000,000 and we expect to have the reserve fund to approximately $1,000,000 each year from now on which would be slightly less than 2 months of Borough expenditures.

Would You Like More Information?

To see the complete 2015 budget and supporting documents visit www.boro.dormont.pa.us or contact the Borough's offices by calling (412) 561-8900 or you can review a hard copy in the Borough offices or at the Dormont Library.

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 000							
ESTIMATED REVENUES							
01-000-301101	R.E. CURRENT-GENERAL OP.	1,789,426	1,800,000	1,714,548	1,700,000	(100,000)	(5.56)
01-000-301102	R.E. CURRENT-DEBT SERVICE	907,557	911,000	870,051	865,000	(46,000)	(5.05)
01-000-301103	R.E. CURRENT-LIBRARY	80,835	81,000	77,491	77,000	(4,000)	(4.94)
01-000-301104	FIRE DEPARTMENT	518,079	525,000	496,612	500,000	(25,000)	(4.76)
01-000-301201	PRIOR YR R.E.-GENERAL OP	17,659	18,000	14,915	15,000	(3,000)	(16.67)
01-000-301202	PRIOR YR R.E.-DEBT SVC	8,716	9,000	7,565	7,600	(1,400)	(15.56)
01-000-301203	PRIOR YR R.E.-LIBRARY	772	900	674	700	(200)	(22.22)
01-000-301204	PRIOR YR R.E. FIRE	4,630	4,000	4,318	4,500	500	12.50
01-000-301300	REAL ESTATE-DELINQUENT	244,948	200,000	190,163	200,000	0	0.00
01-000-301500	REAL ESTATE-LIENED TAXES	0	2,000	0	2,000	0	0.00
01-000-310100	REAL ESTATE TRANSFER TAX	96,354	110,000	49,753	72,000	(38,000)	(34.55)
01-000-310210	EARNED INC TAX-CURRENT YR	1,064,962	1,100,000	856,094	1,150,000	50,000	4.55
01-000-310410	LOCAL SERVICES TAX	63,607	52,000	57,727	63,000	11,000	21.15
01-000-321100	ALCOHOL PERMIT	200	0	2,854	3,000	3,000	0.00
01-000-321610	VENDORS	1,540	1,000	1,550	1,100	100	10.00
01-000-321700	AMUSEMENTS	36,015	40,000	32,860	35,000	(5,000)	(12.50)
01-000-321710	ALARM DEVICE PERMITS	450	1,300	1,040	1,300	0	0.00
01-000-321800	CABLE T V FRANCHISE	158,945	150,000	122,221	189,000	39,000	26.00
01-000-321900	LIQUOR LICENSE	3,000	2,800	2,760	2,800	0	0.00
01-000-321901	BUS SHELTER	1,600	1,600	0	1,600	0	0.00
01-000-331120	MAGISTRATE FINES	15,568	15,000	12,101	15,000	0	0.00
01-000-331125	COUNTY FINES DUI	2,405	1,500	2,520	3,000	1,500	100.00
01-000-331127	COUNTY DOG FINES	50	100	50	100	0	0.00
01-000-331130	COMMONWEALTH POLICE FINES	3,796	4,000	2,021	3,500	(500)	(12.50)

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 000							
ESTIMATED REVENUES							
01-000-331140	PARKING VIOLATIONS	86,734	75,000	70,902	75,000	0	0.00
01-000-341100	INTEREST EARNINGS	1,279	1,800	801	1,100	(700)	(38.89)
01-000-342200	D.A. BUILDING RENT	138,400	138,000	115,333	138,400	400	0.29
01-000-342201	LIFE SPAN BUILDING RENT	67,040	67,000	55,867	67,000	0	0.00
01-000-342202	RENTALS-PARK PAVILION	5,830	5,500	7,655	8,000	2,500	45.45
01-000-342203	RENTALS-RECREATION CTR	18,265	27,000	18,035	23,000	(4,000)	(14.81)
01-000-342204	COMMUNITY CENTER	8,909	14,000	6,554	9,000	(5,000)	(35.71)
01-000-342205	GYM RENTAL	21,755	20,000	20,003	22,000	2,000	10.00
01-000-342206	POOL PARTY RENTAL	2,017	3,000	1,105	1,500	(1,500)	(50.00)
01-000-342207	MISC POOL RENTALS	0	300	0	300	0	0.00
01-000-342300	OTHER BUILDING RENTAL	56,127	55,000	49,172	60,000	5,000	9.09
01-000-342430	STREET SWEEPER RENTAL	0	2,500	0	2,500	0	0.00
01-000-351030	PA DOT SNOW REMOVAL	5,824	4,500	511	5,800	1,300	28.89
01-000-355100	PUBLIC UTILITY RE TAX	6,228	6,500	0	6,500	0	0.00
01-000-355200	AD HOC PENSION REIMB	475	0	0	0	0	0.00
01-000-355250	AID TO PENSION FUNDS	155,374	150,000	174,271	160,000	10,000	6.67
01-000-355400	RAD SALES TAX	422,222	420,000	359,094	425,000	5,000	1.19
01-000-355500	FIRE RELIEF	38,095	40,000	36,130	40,000	0	0.00
01-000-361300	ENGINEERING FEES	3,408	5,000	2,238	3,000	(2,000)	(40.00)
01-000-361340	HEARING FEES	3,300	3,000	1,480	2,000	(1,000)	(33.33)
01-000-361365	DYE TESTING FEES	3,900	3,100	1,850	2,500	(600)	(19.35)
01-000-361400	FIRE SAFETY INSPECTIONS	0	0	0	36,000	36,000	0.00
	BI-ANNUAL FIRE SAFETY INSPECTIONS OF $100 FOR COMMERCIAL AND 4 OR MORE UNIT MULTI-FAMILY ONLY.						
01-000-361500	MISCELLANEOUS FEES	10,347	8,000	4,348	5,000	(3,000)	(37.50)

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 000							
ESTIMATED REVENUES							
01-000-361510	TENANT REGISTRATION FEES	14,880	15,500	13,125	13,500	(2,000)	(12.90)
01-000-361550	ACT 13 PUC FEES	0	0	424	0	0	0.00
01-000-362100	SPECIAL POLICE SERVICES	1,070	1,000	1,170	1,250	250	25.00
01-000-362110	ACCIDENT REPORTS	1,721	1,500	1,892	2,000	500	33.33
01-000-362120	REIMBURSED WAGES/HEART & LUNGR	67,460	48,000	63,942	50,000	2,000	4.17
01-000-362125	DONATIONS/DARE	1,955	1,000	0	1,000	0	0.00
01-000-362130	VFW DONATION	3,700	0	0	0	0	0.00
01-000-362131	FRIENDS OF DORMONT POOL DONATI	5,000	0	0	0	0	0.00
01-000-362300	PRISONER LOCK UP CHARGES	0	4,500	0	4,500	0	0.00
01-000-362410	BUILDING PERMITS	99,006	380,000	22,245	30,000	(350,000)	(92.11)
01-000-362420	BUILDING PERMITS COMMERCIAL THIS LINE ITEM ZEROED OUT AND INCLUDED IN BUILDING PERMITS LINE ITEM.	1,706	7,000	0	0	(7,000)	(100.00)
01-000-362450	OCCUPANCY PERMITS	6,325	4,500	5,095	6,000	1,500	33.33
01-000-362460	STATE PERMIT FEE	452	550	360	550	0	0.00
01-000-362510	STREET OPENINGS	7,515	8,000	7,644	7,500	(500)	(6.25)
01-000-363009	ESPY LOT THE REVENUES FOR THIS LOT ARE LOW BECAUSE A GATE WAS NEVER INSTALLED AS DISCUSSED DURING THE 2014 BUDGET PROCESS.	9,210	65,000	11,631	16,000	(49,000)	(75.38)
01-000-363010	METERS-GLENMORE LOT	16,146	40,000	18,033	22,000	(18,000)	(45.00)
01-000-363011	METERS-ILLINOIS LOT	4,686	11,000	4,792	5,500	(5,500)	(50.00)
01-000-363012	METERS-JUNCTION LOT	11,461	0	0	0	0	0.00
01-000-363013	METERS--BILTMORE LOT	10,880	65,000	27,695	35,000	(30,000)	(46.15)
01-000-363014	METERS-VET LOT	2,889	7,000	4,319	7,000	0	0.00
01-000-363015	METERS-VILLAGE BORO LOT	5,736	4,500	5,512	6,000	1,500	33.33
01-000-363016	METERS-VILLAGE PRUD LOT	15,158	31,000	14,214	16,000	(15,000)	(48.39)
01-000-363020	PARKING METERS-GENERAL	132,343	180,000	132,502	155,000	(25,000)	(13.89)

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 000							
ESTIMATED REVENUES							
01-000-363021	PARKING PERMITS-BUSINESS	37,100	61,000	38,772	46,000	(15,000)	(24.59)
01-000-363022	PARKING PERMITS-RESIDENTL	20,401	22,000	20,167	22,000	0	0.00
01-000-363023	METER VIOLATIONS	44,982	43,000	52,184	53,000	10,000	23.26
01-000-363024	LOT RENTAL-PARK BLVD	9,930	9,600	8,000	0	(9,600)	(100.00)
01-000-363025	TEMP WEST LIBERTY PARKING PAID PARKING WILL BE BETWEEN PARK BLVD. AND BILTMORE AVENUE UNTIL THE TOD CONSTRUCTION BEGINS.	30,000	0	25,020	20,000	20,000	0.00
01-000-363027	BOOT FEES	3,820	6,000	4,700	4,500	(1,500)	(25.00)
01-000-365100	SOLID WASTE DISPOSAL FEES	465,359	450,000	465,824	465,000	15,000	3.33
01-000-365125	PAYMENTS FROM DELINQUENTS	58,045	45,000	65,537	67,000	22,000	48.89
01-000-365130	FEES-BINS/BAGS	770	800	102	200	(600)	(75.00)
01-000-365550	PROCEEDS FROM DER GRANT	2,591	9,700	2,305	2,500	(7,200)	(74.23)
01-000-367110	SWIMMING POOL PASSES	34,105	40,000	22,513	25,000	(15,000)	(37.50)
01-000-367111	SWIMMING POOL DAILY RECEIPTS	88,399	115,000	106,407	116,000	1,000	0.87
01-000-367112	SWIMMING INSTRUCTIONS	3,075	3,000	1,359	3,000	0	0.00
01-000-367130	VENDING COMMISSIONS	345	300	353	400	100	33.33
01-000-367131	CONCESSION STAND	2,025	2,200	2,025	1,800	(400)	(18.18)
01-000-367200	RECREATION PROGRAM FEES	3,898	2,000	8,177	5,000	3,000	150.00
01-000-367202	AFTER SCHOOOL PROGRAM PROGRAM CANCELLED.	4,790	8,000	0	0	(8,000)	(100.00)
01-000-367203	DAY CAMP	35,844	35,000	21,710	21,000	(14,000)	(40.00)
01-000-367204	STREET FAIR	5,015	7,000	3,900	5,000	(2,000)	(28.57)
01-000-367210	FARMERS MARKET	460	1,000	190	400	(600)	(60.00)
01-000-367215	AQUA AEROBICS INCLUDES POOL PADDLE FITNESS CLASSES.	410	500	216	500	0	0.00
01-000-367300	DORMONT DASH - REVENUE	0	0	(80)	5,000	5,000	0.00
01-000-367500	DORMONT DAY - REVENUE	0	0	0	26,500	26,500	0.00

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 000							
ESTIMATED REVENUES							
01-000-367800	EXERCISE CLASS CLASSES DISCONTINUED.	7,082	7,500	1,930	0	(7,500)	(100.00)
01-000-368100	SCHOOL GUARD PAYROLL	70,958	85,000	14,939	80,000	(5,000)	(5.88)
01-000-368110	SCHOOL GUARD UNIFORMS	442	600	0	600	0	0.00
01-000-380100	REFUNDS	1,120	1,000	7,463	1,200	200	20.00
01-000-380110	DONATION HISTORICAL SOCIETY	3,000	0	0	0	0	0.00
01-000-380300	JUDGEMENTS AND DAMAGES	4,472	5,000	2,210	3,500	(1,500)	(30.00)
01-000-380400	FIRE DAMAGE ESCROW	28,551	0	57,726	0	0	0.00
01-000-391100	SALE OF FIXED ASSETS	294	1,000	0	1,000	0	0.00
01-000-395100	REF-PRIOR YR EXPENDITURES	81,456	75,000	87,356	80,000	5,000	6.67
TOTAL ESTIMATED REVENUES		7,544,681	7,990,650	6,800,837	7,440,700	(549,950)	(6.88)
NET OF REVENUES/APPROPRIATIONS - 000-		7,544,681	7,990,650	6,800,837	7,440,700	(549,950)	(6.88)

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 400-COUNCIL							
APPROPRIATIONS							
01-400-410500	SALARIES	15,300	15,300	12,885	15,300	0	0.00
01-400-442000	DUES,SUBSCRIPTIONS,MEMBER	1,672	2,500	2,338	2,000	(500)	(20.00)
01-400-446000	MEETINGS & CONFERENCES	4,255	8,000	6,173	7,000	(1,000)	(12.50)
TOTAL APPROPRIATIONS		21,227	25,800	21,396	24,300	(1,500)	(5.81)
NET OF REVENUES/APPROPRIATIONS - 400-COUNCIL		(21,227)	(25,800)	(21,396)	(24,300)	(1,500)	(5.81)

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 401-ADMINISTRATION							
APPROPRIATIONS							
01-401-411000	MANAGER SALARY LINE ITEM INCLUDES 8% RAISE GIVEN AS OF 1/1/14 BUT NO INCREASE FOR 2015.	79,251	77,250	70,594	83,429	6,179	8.00
01-401-411200	STAFF SALARIES LINE ITEM INCLUDES 3% COLA AND STEP RAISES PER UNION CONTRACT.	47,636	50,936	66,627	55,550	4,614	9.06
01-401-411300	CLERK SUPERVISOR LINE ITEM INCLUDES 3% COLA.	33,947	33,621	25,522	34,630	1,009	3.00
01-401-412000	RETROACTIVE PAY	11,060	0	0	0	0	0.00
01-401-418000	OVERTIME	333	1,000	859	1,000	0	0.00
01-401-418200	LONGEVITY	850	850	850	850	0	0.00
01-401-418400	SICK PAY BUY BACK	0	1,500	0	1,500	0	0.00
01-401-418500	VACATION BUY BACK	1,188	1,500	0	1,500	0	0.00
01-401-421000	OFFICE SUPPLIES	4,690	3,000	4,243	3,000	0	0.00
01-401-421300	COPIER/PRINTER SUPPLIES	1,152	1,500	0	1,500	0	0.00
01-401-421500	POSTAGE	4,218	4,000	9,205	4,000	0	0.00
01-401-421600	POSTAGE MACHINE RENTAL	2,276	2,500	1,617	1,500	(1,000)	(40.00)
01-401-421700	PHOTOCOPIER LEASE INCLUDES POLICE COPIER AND ADDED COST TO HAVE COLOR COPIER FOR MAIN OFFICE	5,787	6,604	5,845	7,000	396	6.00
01-401-432100	TELEPHONE	4,819	4,500	3,464	4,000	(500)	(11.11)
01-401-433700	AUTO ALLOWANCE	750	750	625	750	0	0.00
01-401-434200	PRINTING	2,963	2,500	1,943	2,500	0	0.00
01-401-434400	NEWSLETTER	18,328	15,000	11,499	15,000	0	0.00
01-401-439000	CREDIT CARD FEES FEES INCLUDE ALL CREDIT CARD TRANSACTIONS FROM FRONT DESK, POOL, RECREATION SOFTWARE AND PARKING KIOSKS	3,146	2,500	8,355	12,000	9,500	380.00
01-401-442000	DUES,SUBSCRIPTIONS,MEMBER	1,787	1,500	1,076	1,500	0	0.00
01-401-446000	MEETINGS & CONFERENCES	7,879	3,000	6,682	4,000	1,000	33.33
TOTAL APPROPRIATIONS		232,060	214,011	219,006	235,209	21,198	9.91
NET OF REVENUES/APPROPRIATIONS - 401-ADMINISTRATION		(232,060)	(214,011)	(219,006)	(235,209)	21,198	9.91

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 402-FINANCE							
APPROPRIATIONS							
01-402-411200	BOOKKEEPER SALARY LINE ITEM INCLUDES 3% COLA PER UNION CONTRACT.	48,767	50,227	36,708	51,733	1,506	3.00
01-402-411500	TREASURER	0	0	1,700	1,200	1,200	0.00
01-402-412000	RETROACTIVE PAY	4,149	0	0	0	0	0.00
01-402-418200	LONGEVITY	725	850	850	850	0	0.00
01-402-418500	VACATION BUY BACK	938	966	0	1,000	34	3.52
01-402-418700	EDUCATION PAY	800	800	800	800	0	0.00
01-402-431100	AUDITING SERVICES	17,068	19,250	21,416	21,500	2,250	11.69
01-402-442000	DUES, SUBSCRIPTIONS, MEMBERSHI	75	100	16	100	0	0.00
01-402-446000	MEETINGS & CONFERENCES	183	500	336	500	0	0.00
TOTAL APPROPRIATIONS		72,705	72,693	61,826	77,683	4,990	6.86
NET OF REVENUES/APPROPRIATIONS - 402-FINANCE		(72,705)	(72,693)	(61,826)	(77,683)	4,990	6.86

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 403-TAX COLLECTOR							
APPROPRIATIONS							
01-403-410500	TAX COLLECTOR'S SALARY	8,002	8,000	6,771	8,000	0	0.00
01-403-411800	COMM. LIENED TAX COLLECT.	10,753	18,000	3,609	10,000	(8,000)	(44.44)
01-403-412000	COMMISSION LST	1,183	900	431	900	0	0.00
01-403-414000	COMMISSION EIT	1,735	4,000	677	2,000	(2,000)	(50.00)
01-403-424000	OPERATING COSTS/SUPPLIES	7,091	3,500	3,021	2,500	(1,000)	(28.57)
01-403-434200	PRINTING	0	100	0	100	0	0.00
01-403-443000	TAX REFUNDS	90,349	20,000	90,316	20,000	0	0.00
01-403-446000	MEETINGS & CONFERENCES	5	150	0	150	0	0.00
TOTAL APPROPRIATIONS		119,118	54,650	104,825	43,650	(11,000)	(20.13)
NET OF REVENUES/APPROPRIATIONS - 403-TAX COLLECTOR		(119,118)	(54,650)	(104,825)	(43,650)	(11,000)	(20.13)

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 404-LEGAL SERVICES							
APPROPRIATIONS							
01-404-431400	SPECIAL LEGAL SERVICES	3,000	2,000	25	1,000	(1,000)	(50.00)
01-404-431500	MUNICIPAL COLLECTIONS	2,140	5,000	1,260	3,000	(2,000)	(40.00)
01-404-431600	SOLICITOR-RETAINER	6,000	6,000	5,000	6,000	0	0.00
01-404-431700	SOLICITOR-HOURLY	54,024	45,000	31,871	40,000	(5,000)	(11.11)
01-404-431800	SOLICITOR-ZONING HEARING	3,020	5,000	775	3,000	(2,000)	(40.00)
01-404-431900	TAX LIEN FILING FEES	1,080	5,000	0	5,000	0	0.00
01-404-432000	COURT REPORTER	2,246	2,900	130	2,000	(900)	(31.03)
01-404-432100	CODIFICATION	653	13,950	7,150	0	(13,950)	(100.00)
01-404-434100	ADVERTISING	10,478	15,000	9,517	15,000	0	0.00
TOTAL APPROPRIATIONS		82,641	99,850	55,728	75,000	(24,850)	(24.89)
NET OF REVENUES/APPROPRIATIONS - 404-LEGAL SERVICES		(82,641)	(99,850)	(55,728)	(75,000)	(24,850)	(24.89)

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 407-DATA PROCESSING							
APPROPRIATIONS							
01-407-412500	CONTRACTUAL SERVICES	18,600	18,000	9,670	18,000	0	0.00
01-407-424100	GENERAL SUPPLIES	5,191	5,000	6,441	5,000	0	0.00
01-407-427000	ADMINISTRATION HARDWARE INCLUDES 6 PCS OF 7 TO BE PURCHASED WITH 1 IN POLICE HARDWARE LINE ITEM.	25,378	9,000	10,317	12,576	3,576	39.73
01-407-427100	ADMINISTRATION SOFTWARE LINE ITEM INCLUDES YEAR 2 OF APPLICATION SOFTWARE PURCHASE OF $33,000 PARTIALLY SHARED WITH POLICE SOFTWARE LINE ITEM.	43,669	42,433	68,837	42,779	346	0.82
01-407-427200	POLICE HARDWARE	9,340	14,065	0	2,676	(11,389)	(80.97)
01-407-427300	POLICE SOFTWARE	4,944	20,277	8,476	18,171	(2,106)	(10.39)
01-407-432500	INTERNET SERVICE	3,621	3,600	3,271	3,600	0	0.00
01-407-437000	REPAIRS & MAINTENANCE	326	0	0	0	0	0.00
01-407-443000	REVERSE 911 SYSTEM	3,764	3,764	4,034	4,000	236	6.27
TOTAL APPROPRIATIONS		114,833	116,139	111,046	106,802	(9,337)	(8.04)
NET OF REVENUES/APPROPRIATIONS - 407-DATA PROCESSING		(114,833)	(116,139)	(111,046)	(106,802)	(9,337)	(8.04)

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 408-ENGINEERING SERVICES							
APPROPRIATIONS							
01-408-411000	BOROUGH ENGINEER INCLUDES 3% COLA.	60,926	77,000	65,376	79,300	2,300	2.99
01-408-418700	EDUCATION PAY	0	0	600	600	600	0.00
01-408-431700	ENGINEERING SVC-GENERAL	29,292	30,000	17,768	30,000	0	0.00
TOTAL APPROPRIATIONS		90,218	107,000	83,744	109,900	2,900	2.71
NET OF REVENUES/APPROPRIATIONS - 408-ENGINEERING SER		(90,218)	(107,000)	(83,744)	(109,900)	2,900	2.71

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 409-GOVERNMENT BUILDING							
APPROPRIATIONS							
01-409-411500	SALARIES	26,328	0	1,020	0	0	0.00
01-409-424100	GENERAL SUPPLIES	13,910	12,000	11,256	12,000	0	0.00
01-409-436100	ELECTRIC SERVICE	35,386	42,000	29,522	36,000	(6,000)	(14.29)
01-409-436200	NATURAL GAS SERVICE	16,600	20,000	20,228	20,000	0	0.00
01-409-436600	WATER-SEWAGE	3,602	4,500	7,961	7,000	2,500	55.56
01-409-437300	REPAIRS & MAINTENANCE	15,311	25,000	30,966	25,000	0	0.00
01-409-445000	CONTRACTED SERVICES	18,052	50,000	52,819	50,000	0	0.00
01-409-474000	MAJOR PURCHASES	14,294	0	0	0	0	0.00
01-409-475000	MINOR PURCHASES	7,367	5,000	6,690	5,000	0	0.00
TOTAL APPROPRIATIONS		150,850	158,500	160,462	155,000	(3,500)	(2.21)
NET OF REVENUES/APPROPRIATIONS - 409-GOVERNMENT BUIL		(150,850)	(158,500)	(160,462)	(155,000)	(3,500)	(2.21)

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 410-POLICE							
APPROPRIATIONS							
01-410-411000	SALARIES INCLUDES 3% COLA PER UNION CONTRACT.	944,726	994,475	835,919	1,003,657	9,182	0.92
01-410-411200	POLICE CLERK SALARY INCLUDES 3% COLA PER UNION CONTRACT.	30,863	31,787	26,893	32,741	954	3.00
01-410-412000	CROSSING GDS WAGES	145,683	136,000	111,561	136,000	0	0.00
01-410-413000	VFW DONATION	3,000	0	0	0	0	0.00
01-410-417400	EDUCATIONAL PAY	4,200	4,200	4,200	4,200	0	0.00
01-410-417500	VACATION PAY BUY BACK	3,614	5,000	0	5,000	0	0.00
01-410-417600	SICK PAY BUY BACK	13,281	10,000	0	10,000	0	0.00
01-410-417900	HOLIDAY PAY	39,692	41,500	42,726	41,500	0	0.00
01-410-418100	ACTING SERGEANT PAY - OIC	8,738	8,500	4,793	8,000	(500)	(5.88)
01-410-418200	LONGEVITY	18,090	20,790	17,614	20,790	0	0.00
01-410-418300	OVERTIME	118,090	65,000	72,923	75,000	10,000	15.38
01-410-418400	DARE/DONATIONS	2,628	3,000	2,345	3,000	0	0.00
01-410-418500	TRAINING	18,896	20,000	9,469	20,000	0	0.00
01-410-418600	SHIFT DIFFERENTIAL	5,059	13,500	4,765	13,500	0	0.00
01-410-418700	COURT TIME	35,562	40,000	38,975	40,000	0	0.00
01-410-418900	REIMBURSEABLE WAGES	16,815	20,000	47,611	20,000	0	0.00
01-410-419100	UNIFORMS	12,092	12,000	9,736	9,800	(2,200)	(18.33)
01-410-419200	CROSSING GDS UNIFORMS	2,548	1,500	2,006	1,500	0	0.00
01-410-421000	OFFICE SUPPLIES	2,896	2,500	1,739	2,500	0	0.00
01-410-421400	POSTAGE	2,976	2,500	0	3,000	500	20.00
01-410-423100	VEHICLE FUEL	15,031	19,200	18,810	19,800	600	3.13
01-410-423900	AMMUNITION & RANGE SUPPLY	5,049	4,000	3,276	4,000	0	0.00
01-410-424100	GENERAL SUPPLIES	156	0	1,014	100	100	0.00

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 410-POLICE							
APPROPRIATIONS							
01-410-424200	POLICE PROTECTION SUPPLY	1,452	3,000	280	4,200	1,200	40.00
01-410-431500	MEDICAL SERVICES	682	0	0	0	0	0.00
01-410-432100	TELEPHONE	6,032	8,000	4,898	6,500	(1,500)	(18.75)
01-410-432700	RADIO EQUIPMENT MAINT.	431	1,000	1,511	1,000	0	0.00
01-410-434200	PRINTING	1,636	2,500	3,730	2,500	0	0.00
01-410-437300	HQ FACILITY-MAINT/REP	395	0	184	0	0	0.00
01-410-437400	VEHICLE MAINT/REP	7,173	12,500	5,940	12,500	0	0.00
01-410-442000	DUES,SUBSCRIPTIONS,MEMBER	627	1,000	748	1,200	200	20.00
01-410-443000	GPS SERVICES	590	0	0	0	0	0.00
01-410-445000	ANIMAL CONTROL	26,197	25,000	18,474	22,124	(2,876)	(11.50)
01-410-445500	MRTSA CONTRIBUTION	56,313	56,500	56,313	56,500	0	0.00
01-410-446000	MEETINGS & CONF	1,439	1,250	375	1,250	0	0.00
01-410-448000	CIVIL SERVICE COMMISSION	210	500	0	500	0	0.00
01-410-473000	LEASES	20,389	10,066	0	0	(10,066)	(100.00)
01-410-474000	MAJOR PURCHASES PURCHASE OF NEW SECURITY SYSTEM INCLUDING 16 CAMERAS INSIDE AND OUTSIDE BOROUGH HALL.	1,926	6,000	6,375	13,500	7,500	125.00
01-410-475000	MINOR PURCHASES NEW TASER EQUIPMENT	1,478	2,840	393	3,500	660	23.24
TOTAL APPROPRIATIONS		1,576,655	1,585,608	1,355,596	1,599,362	13,754	0.87
NET OF REVENUES/APPROPRIATIONS - 410-POLICE		(1,576,655)	(1,585,608)	(1,355,596)	(1,599,362)	13,754	0.87

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 411-FIRE PROTECTION							
APPROPRIATIONS							
01-411-411200	SALARIES INCLUDES 3% COLA AND REQUIRED STEP INCREASES PER UNION CONTRACT.	197,109	197,206	165,294	208,452	11,246	5.70
01-411-411500	EXTRA BASE PAY	6,062	64,000	20,837	25,000	(39,000)	(60.94)
01-411-417900	LONGEVITY PAY	2,625	2,925	1,075	2,925	0	0.00
01-411-418000	OVERTIME	53,809	15,000	13,371	15,000	0	0.00
01-411-418100	TRAINING	6,016	5,500	5,716	5,500	0	0.00
01-411-418200	FIRE CALLS	19,123	15,000	16,090	15,000	0	0.00
01-411-418400	SICK PAY BUY BACK	1,008	2,000	0	2,000	0	0.00
01-411-418600	UNIFORMS	2,334	1,700	2,239	2,200	500	29.41
01-411-418700	EDUCATION PAY	800	800	700	800	0	0.00
01-411-418800	HOLIDAY PAY	8,198	8,250	8,343	8,250	0	0.00
01-411-423100	VEHICLE FUEL	3,920	3,200	2,895	3,200	0	0.00
01-411-424100	GENERAL SUPPLIES	1,492	2,500	1,437	2,000	(500)	(20.00)
01-411-424200	FIRE PROTECTION SUPPLIES	9,079	10,000	6,628	9,000	(1,000)	(10.00)
01-411-431500	MEDICAL SERVICES	1,510	600	230	600	0	0.00
01-411-432100	TELEPHONE	928	800	986	800	0	0.00
01-411-432700	RADIO EQUIP. MAINTENANCE	1,271	2,000	3,004	2,000	0	0.00
01-411-435100	LIABILITY/CASUALTY	15,378	15,000	14,584	14,950	(50)	(0.33)
01-411-435400	WORKERS COMPENSATION	19,069	20,380	15,673	18,500	(1,880)	(9.22)
01-411-436100	ELECTRIC SERVICE	3,892	3,500	3,275	3,200	(300)	(8.57)
01-411-436200	NAT GAS SERVICE	3,404	6,200	3,270	4,500	(1,700)	(27.42)
01-411-436300	HYDRANT SERVICES	25,402	25,000	17,020	25,000	0	0.00
01-411-436600	WATER/SEWAGE SERVICE	1,117	900	884	1,000	100	11.11
01-411-437400	VEHICLE MAINT/REPAIR	13,764	15,000	8,532	15,000	0	0.00

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 411-FIRE PROTECTION							
APPROPRIATIONS							
01-411-446000	MEETINGS & CONFERENCES	28	500	71	500	0	0.00
01-411-450000	FIRE RELIEF	38,095	40,000	36,130	38,000	(2,000)	(5.00)
01-411-452000	CONTRIB. TO VOL FIRE COS	18,729	23,000	15,102	20,000	(3,000)	(13.04)
01-411-474000	LEASE PURCHASE	13,500	13,500	13,500	13,500	0	0.00
TOTAL APPROPRIATIONS		467,662	494,461	376,886	456,877	(37,584)	(7.60)
NET OF REVENUES/APPROPRIATIONS - 411-FIRE PROTECTION		(467,662)	(494,461)	(376,886)	(456,877)	(37,584)	(7.60)

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 413-UCC & CODE ENFORCEMENT							
APPROPRIATIONS							
01-413-411000	BUILDING INSPECTOR SALARY INCLUDES NO COLA BECAUSE OF CHANGE IN DUTIES.	49,185	49,709	42,064	49,709	0	0.00
01-413-411200	CODE ENFORCEMENT SALARY INCLUDES 3% COLA.	35,002	36,050	30,501	37,132	1,082	3.00
01-413-411500	CODE ENFORCEMENT/INSPECTION	3,099	8,000	2,356	8,000	0	0.00
01-413-417900	LONGEVITY PAY	1,000	1,000	0	1,000	0	0.00
01-413-418000	OVERTIME PAY	522	1,000	411	1,000	0	0.00
01-413-418600	UNIFORM ALLOWANCE	562	500	18	250	(250)	(50.00)
01-413-418700	EDUCATION PAY	0	0	400	400	400	0.00
01-413-421000	OFFICE SUPPLIES	1,081	500	0	500	0	0.00
01-413-423100	VEHICLE FUEL	791	1,000	225	800	(200)	(20.00)
01-413-432100	TELEPHONE	758	600	561	600	0	0.00
01-413-437400	VEHICLE MAINTENANCE	273	500	285	500	0	0.00
01-413-442000	DUES SUBSCRIPTIONS MEMBERSHIP	1,218	2,200	909	1,800	(400)	(18.18)
01-413-446000	MEETINGS & CONFERENCES	313	500	0	500	0	0.00
01-413-448000	STATE PERMIT FEES ACT 13 BLD	448	600	544	600	0	0.00
01-413-450000	THIRD PARTY BUILDING INSPECT	2,284	1,500	441	1,000	(500)	(33.33)
TOTAL APPROPRIATIONS		96,536	103,659	78,715	103,791	132	0.13
NET OF REVENUES/APPROPRIATIONS - 413-UCC & CODE ENFO		(96,536)	(103,659)	(78,715)	(103,791)	132	0.13

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 414-PLANNING & ZONING							
APPROPRIATIONS							
01-414-431000	PLANNING CONSULTANT	92,291	0	17,448	0	0	0.00
01-414-454000	SHACOG - ANNUAL CONTRIB/CIVIL	6,617	7,000	6,617	6,617	(383)	(5.47)
01-414-455000	SHACOG- RAD TAX DISTRIB	0	7,000	0	4,000	(3,000)	(42.86)
TOTAL APPROPRIATIONS		98,908	14,000	24,065	10,617	(3,383)	(24.16)
NET OF REVENUES/APPROPRIATIONS - 414-PLANNING & ZONI		(98,908)	(14,000)	(24,065)	(10,617)	(3,383)	(24.16)

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 427-SOLID WASTE							
APPROPRIATIONS							
01-427-424400	SPRING CLEAN UP	11,213	12,000	7	500	(11,500)	(95.83)
	FUNDING IS REDUCED TO SIMPLY COVER FOOD AND MINOR SUPPLIES AS EVENT AT POOL WILL BE DISCONTINUED.						
01-427-424500	FALL CLEAN UP	12	1,000	20	500	(500)	(50.00)
01-427-431000	COLLECTION AGENT	21,892	11,000	32,029	30,000	19,000	172.73
01-427-436700	CONTRACTED GARBAGE COLL.	473,812	411,634	409,322	450,000	38,366	9.32
01-427-436800	CONTRACTED DUMPSTER SVC	20,889	7,704	3,187	7,000	(704)	(9.14)
01-427-436900	RECYCLING CONTRACT	78,163	78,491	100,678	110,000	31,509	40.14
01-427-447000	LEAFWASTE CONTRACT	0	22,402	28	22,402	0	0.00
TOTAL APPROPRIATIONS		605,981	544,231	545,271	620,402	76,171	14.00
NET OF REVENUES/APPROPRIATIONS - 427-SOLID WASTE		(605,981)	(544,231)	(545,271)	(620,402)	76,171	14.00

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 430-PUBLIC WORKS							
APPROPRIATIONS							
01-430-411200	SALARIES LINE ITEM INCLUDES 3% COLA AND STEP INCREASES PER UNION CONTRACT.	356,135	387,867	301,924	402,386	14,519	3.74
01-430-411500	SUMMER LABOR	21,202	18,000	14,784	18,000	0	0.00
01-430-412000	RETROACTIVE PAY	29,716	0	0	0	0	0.00
01-430-417900	LONGEVITY	6,425	6,425	5,394	4,875	(1,550)	(24.12)
01-430-418000	OVERTIME	37,429	27,000	25,835	27,000	0	0.00
01-430-423100	VEHICLE FUEL	21,553	22,000	17,596	22,000	0	0.00
01-430-423800	UNIFORMS	11,098	6,500	10,055	7,000	500	7.69
01-430-424100	GENERAL SUPPLIES	6,053	5,500	6,977	6,000	500	9.09
01-430-426000	SMALL TOOLS & MINOR EQUIP	2,014	2,500	1,059	2,500	0	0.00
01-430-431500	MEDICAL SERVICES	2,436	500	0	500	0	0.00
01-430-432100	TELEPHONE	1,192	1,000	1,014	1,200	200	20.00
01-430-432700	RADIO EQUIP. MAINTENANCE	944	950	5,916	950	0	0.00
01-430-436100	ELECTRIC SERVICE	5,983	6,500	5,364	6,000	(500)	(7.69)
01-430-436200	NAT GAS UTILITIES	4,475	7,000	5,174	7,000	0	0.00
01-430-436600	WATER/SEWAGE SERVICE	953	1,000	981	1,000	0	0.00
01-430-437100	HIGHWAY MAINTENANCE	25,882	25,000	18,852	20,000	(5,000)	(20.00)
01-430-437300	GARAGE-REPAIRS/MAINTENANC	2,742	2,000	1,532	2,000	0	0.00
01-430-437400	VEHICLE MAINTENANCE	15,545	17,000	18,541	18,000	1,000	5.88
01-430-437600	MAJOR PURCHASES INCLUDES $3650 FOR A NEW GARAGE DOOR AND OPENER; $3300 FOR A NEW CORE DRILL; $1500 FOR A NEW CONCRETE SAW.	0	0	0	8,450	8,450	0.00
01-430-437800	MINOR PURCHASES FORKS FOR LOADER	0	0	0	825	825	0.00
01-430-441000	SIGNS AND PAINT	10,690	4,500	6,578	5,000	500	11.11
01-430-446000	MISC REPAIRS TRAFFIC SIGNALS	0	0	200	0	0	0.00

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 430-PUBLIC WORKS							
APPROPRIATIONS							
TOTAL APPROPRIATIONS		562,467	541,242	447,776	560,686	19,444	3.59
NET OF REVENUES/APPROPRIATIONS - 430-PUBLIC WORKS		(562,467)	(541,242)	(447,776)	(560,686)	19,444	3.59

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 434-STREET LIGHTS							
APPROPRIATIONS							
01-434-436100	ELECTRIC-ST LIGHTING	65,958	70,000	64,537	70,000	0	0.00
01-434-437500	MISC REPAIRS-ST LIGHTING	0	0	425	0	0	0.00
TOTAL APPROPRIATIONS		65,958	70,000	64,962	70,000	0	0.00
NET OF REVENUES/APPROPRIATIONS - 434-STREET LIGHTS		(65,958)	(70,000)	(64,962)	(70,000)	0	0.00

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 436-STORMWATER MANAGEMENT FEES							
APPROPRIATIONS							
01-436-410000	STORMWATER MANAGEMENT FEE	1,317	1,400	3,217	2,300	900	64.29
TOTAL APPROPRIATIONS		1,317	1,400	3,217	2,300	900	64.29
NET OF REVENUES/APPROPRIATIONS - 436-STORMWATER MANA		(1,317)	(1,400)	(3,217)	(2,300)	900	64.29

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 445-PARKING METER SERVICE							
APPROPRIATIONS							
01-445-411500	SALARIES LINE ITEM IS ADJUSTED FOR ACTUAL HOURS BEING WORKED AND INCLUDES 3% COLA.	33,170	69,000	47,622	62,000	(7,000)	(10.14)
01-445-418600	UNIFORM ALLOWANCE	254	600	1,023	600	0	0.00
01-445-424100	GENERAL SUPPLIES	2,763	5,000	6,055	6,000	1,000	20.00
01-445-426000	METERS/PARTS	9,744	10,000	0	8,000	(2,000)	(20.00)
01-445-435400	TEMP WEST LIBERTY PARKING	12,808	0	52,455	0	0	0.00
01-445-438600	LOT RENTAL-VILLAGE	6,512	6,000	0	6,000	0	0.00
TOTAL APPROPRIATIONS		65,251	90,600	107,155	82,600	(8,000)	(8.83)
NET OF REVENUES/APPROPRIATIONS - 445-PARKING METER S		(65,251)	(90,600)	(107,155)	(82,600)	(8,000)	(8.83)

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 447-RESIDENTIAL PARKING							
APPROPRIATIONS							
01-447-411500	SALARIES	22,419	24,000	18,262	23,570	(430)	(1.79)
01-447-421500	POSTAGE	559	700	0	700	0	0.00
01-447-434200	PRINTING	0	3,000	1,649	2,000	(1,000)	(33.33)
TOTAL APPROPRIATIONS		22,978	27,700	19,911	26,270	(1,430)	(5.16)
NET OF REVENUES/APPROPRIATIONS - 447-RESIDENTIAL PAR		(22,978)	(27,700)	(19,911)	(26,270)	(1,430)	(5.16)

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 451-RECREATION							
APPROPRIATIONS							
01-451-411000	REC DIRECTOR SALARY LINE ITEM INCLUDES 3% COLA.	44,990	46,350	39,213	47,741	1,391	3.00
01-451-411500	DAYCAMP SALARIES	17,966	20,000	16,159	20,000	0	0.00
01-451-411800	AFTER SCHOOL SALARIES LINE ITEM AND AFTER SCHOOL SUPPLIES LINE ITEM ZEROIED OUT AS PROGRAM HAS BEEN DISCONTINUED.	8,240	15,000	0	0	(15,000)	(100.00)
01-451-412000	FARMER'S MARKET	160	600	343	600	0	0.00
01-451-418700	EDUCATION PAY	0	0	1,600	800	800	0.00
01-451-424100	GENERAL SUPPLIES	429	200	0	200	0	0.00
01-451-424700	RECREATION SUPPLIES	239	800	824	800	0	0.00
01-451-424900	DAY CAMP SUPPLIES	2,481	2,500	1,299	2,500	0	0.00
01-451-425500	AFTER SCHOOL SUPPLIES	406	500	0	0	(500)	(100.00)
01-451-425800	MOVIES IN THE PARK	663	750	1,083	1,100	350	46.67
01-451-431000	SERVICES & FEES THIS LINE ITEM WILL BE RENAMED FOR DORMONT DASH AND WILL BE MATCHED WITH A NEW REVENUE ITEM ALSO FOR $5000.	2,467	6,000	20	5,000	(1,000)	(16.67)
01-451-432100	TELEPHONE	789	700	561	700	0	0.00
01-451-435200	LIABILITY INSURANCE	400	0	0	0	0	0.00
01-451-446000	MEETINGS & CONFERENCES	0	1,000	489	1,000	0	0.00
TOTAL APPROPRIATIONS		79,230	94,400	61,591	80,441	(13,959)	(14.79)
NET OF REVENUES/APPROPRIATIONS - 451-RECREATION		(79,230)	(94,400)	(61,591)	(80,441)	(13,959)	(14.79)

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 452-POOL							
APPROPRIATIONS							
01-452-411500	SALARIES 2 PART-TIME CASHIERS	84,172	0	6,215	6,500	6,500	0.00
01-452-422200	CHEMICALS	25,212	30,000	26,815	30,000	0	0.00
01-452-424700	SWIMMING POOL SUPPLIES	6,328	6,500	6,581	6,500	0	0.00
01-452-432100	TELEPHONE	0	50	0	50	0	0.00
01-452-436000	ELECTRIC SERVICE	12,201	12,000	14,467	12,000	0	0.00
01-452-436100	ELECTRIC SERVICE-REFRESHMENTS	572	400	971	500	100	25.00
01-452-436200	NAT GAS UTILITIES	132	1,500	917	1,000	(500)	(33.33)
01-452-436600	WATER/SEWAGE	31,446	40,000	29,620	35,000	(5,000)	(12.50)
01-452-437200	POOL MAINT/REP	6,773	10,000	3,616	8,000	(2,000)	(20.00)
01-452-437300	BUILDING MAINTENANCE/REPAIR	4,950	5,000	3,727	5,000	0	0.00
01-452-438000	LIFEGUARD CONTRACT	0	99,875	100,175	110,000	10,125	10.14
01-452-446000	MEETINGS & CONF	493	1,000	129	1,500	500	50.00
TOTAL APPROPRIATIONS		172,279	206,325	193,233	216,050	9,725	4.71
NET OF REVENUES/APPROPRIATIONS - 452-POOL		(172,279)	(206,325)	(193,233)	(216,050)	9,725	4.71

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 454-PARKS & PLAYGROUNDS							
APPROPRIATIONS							
01-454-411200	PARKS SALARIES LINE ITEM INCLUDES 3% COLA AND STEP INCREASES PER UNION CONTRACT.	93,432	95,503	70,682	94,619	(884)	(0.93)
01-454-411500	SUMMER LABOR	34,319	37,000	30,815	37,000	0	0.00
01-454-417900	LONGEVITY	1,025	1,025	1,025	1,025	0	0.00
01-454-418000	OVERTIME	13,037	10,000	14,259	13,000	3,000	30.00
01-454-424100	GENERAL SUPPLIES	2,750	2,500	2,643	2,500	0	0.00
01-454-424700	PARKS/PLAYGROUND SUPPLIES	1,271	2,000	2,545	2,000	0	0.00
01-454-432100	TELEPHONE	1,502	1,500	1,579	1,500	0	0.00
01-454-432500	INTERNET WIFI SERVICE	1,148	1,000	840	1,000	0	0.00
01-454-436000	PARK OUTDOOR ELECTRICITY	11,092	10,000	10,438	11,000	1,000	10.00
01-454-436100	ELECTRIC REC CENTER/POOL	2,691	5,500	1,315	2,500	(3,000)	(54.55)
01-454-436200	NAT GAS UTILITIES	5,764	7,000	6,918	8,000	1,000	14.29
01-454-436600	WATER/SEWAGE	4,608	9,500	3,685	5,000	(4,500)	(47.37)
01-454-437300	MAINTENANCE/REPAIRS	9,156	9,000	8,536	9,000	0	0.00
01-454-453000	GIBSON/LRG PAVILION IMPROVEMEN	2,750	0	0	0	0	0.00
TOTAL APPROPRIATIONS		184,545	191,528	155,280	188,144	(3,384)	(1.77)
NET OF REVENUES/APPROPRIATIONS - 454-PARKS & PLAYGRO		(184,545)	(191,528)	(155,280)	(188,144)	(3,384)	(1.77)

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 455-SHADE TREES							
APPROPRIATIONS							
01-455-445000	TREE TRIMMING CONTRACT	16,838	18,000	14,636	13,275	(4,725)	(26.25)
TOTAL APPROPRIATIONS		16,838	18,000	14,636	13,275	(4,725)	(26.25)
NET OF REVENUES/APPROPRIATIONS - 455-SHADE TREES		(16,838)	(18,000)	(14,636)	(13,275)	(4,725)	(26.25)

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 456-LIBRARY							
APPROPRIATIONS							
01-456-452000	CONTRIB. TO LIBRARY	88,818	88,818	81,417	88,818	0	0.00
	COUNCIL VOTED TO KEEP THIS AMOUNT AT THE 2014 LEVEL AT THE OCTOBER 13, 2014 BUDGET WORKSHOP.						
TOTAL APPROPRIATIONS		88,818	88,818	81,417	88,818	0	0.00
NET OF REVENUES/APPROPRIATIONS - 456-LIBRARY		(88,818)	(88,818)	(81,417)	(88,818)	0	0.00

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 457-CIVIL & MILITARY CELEBRATIONS							
APPROPRIATIONS							
01-457-423900	DECORATIONS	3,034	3,000	1,264	3,000	0	0.00
01-457-445000	HOLIDAY PROGRAMS ITEM REDUCED TO REFLECT BOROUGH EXPENDITURES FOR DORMONT DAY WILL NOW BE COMING FROM NEW LINE ITEM BELOW.	6,718	8,000	6,440	4,000	(4,000)	(50.00)
01-457-445100	EMPLOYEE FUNCTIONS	2,597	3,000	2,392	3,000	0	0.00
01-457-445200	STREET FAIR	7,622	7,000	7,122	7,000	0	0.00
01-457-445400	DORMONT DAY THIS IS A NEW LINE ITEM TO REFLECT THAT ALL DORMONT DAY TRANSACTIONS WILL BE PAID THROUGH THE BOROUGH. THERE WILL BE A CORRESPONDING REVENUE LINE ITEM OF $26500.	0	0	0	31,300	31,300	0.00
01-457-450000	CONTRIBUTIONS	1,154	1,500	700	1,500	0	0.00
TOTAL APPROPRIATIONS		21,125	22,500	17,918	49,800	27,300	121.33
NET OF REVENUES/APPROPRIATIONS - 457-CIVIL & MILITAR		(21,125)	(22,500)	(17,918)	(49,800)	27,300	121.33

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 471-DEBT PRINCIPAL							
APPROPRIATIONS							
01-471-416100	1997 GOB PRINCIPAL	700,000	700,000	700,000	700,000	0	0.00
01-471-416600	2003 NOTE PRINCIPAL	66,200	0	0	0	0	0.00
01-471-416700	2006 NOTE	71,694	75,204	62,419	6,500	(68,704)	(91.36)
01-471-416900	AIM LOAN PRINCIPAL	0	2,500	2,499	2,500	0	0.00
01-471-432400	2011 NOTE	41,333	41,333	34,444	41,333	0	0.00
01-471-433000	2010 AIM LOAN PRINCIPAL	2,499	0	0	0	0	0.00
TOTAL APPROPRIATIONS		881,726	819,037	799,362	750,333	(68,704)	(8.39)
NET OF REVENUES/APPROPRIATIONS - 471-DEBT PRINCIPAL		(881,726)	(819,037)	(799,362)	(750,333)	(68,704)	(8.39)

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 472-DEBT INTEREST							
APPROPRIATIONS							
01-472-416000	TAX ANTIC. NOTE--INTEREST	1,751	1,500	0	1,500	0	0.00
01-472-416700	2006 NOTE INTEREST	5,784	2,274	2,146	150	(2,124)	(93.40)
01-472-416900	AIM LOAN INTEREST	0	160	160	160	0	0.00
01-472-431700	TRUSTEE FEES	0	2,000	0	2,000	0	0.00
01-472-432400	2011 NOTE	7,657	8,500	5,355	7,500	(1,000)	(11.76)
01-472-433000	2010 AIM LOAN INTEREST	200	0	0	0	0	0.00
TOTAL APPROPRIATIONS		15,392	14,434	7,661	11,310	(3,124)	(21.64)
NET OF REVENUES/APPROPRIATIONS - 472-DEBT INTEREST		(15,392)	(14,434)	(7,661)	(11,310)	(3,124)	(21.64)

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 482-JUDGEMENTS & DAMAGES							
APPROPRIATIONS							
01-482-441000	JUDGEMENTS AND DAMAGES	16,806	15,000	4,793	15,000	0	0.00
01-482-446000	SECURITY DEPOSIT REFUNDS THIS IS A NEW LINE ITEM TO ACCOUNT FOR REIMBURSEMENT OF FACILITY RENTAL DEPOSITS.	0	0	7,830	7,000	7,000	0.00
01-482-447000	REFUNDS	300	500	0	500	0	0.00
01-482-447100	FIRE DAMAGE ESCROW REFUND	0	0	54,476	0	0	0.00
TOTAL APPROPRIATIONS		17,106	15,500	67,099	22,500	7,000	45.16
NET OF REVENUES/APPROPRIATIONS - 482-JUDGEMENTS & DA		(17,106)	(15,500)	(67,099)	(22,500)	7,000	45.16

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 486-INSURANCE							
APPROPRIATIONS							
01-486-435100	LIABILITY/CASUALTY	0	20,000	17,932	18,380	(1,620)	(8.10)
01-486-435200	LIABILITY/CASUALTY	105,540	100,000	100,000	102,500	2,500	2.50
01-486-435400	WORKERS COMPENSATION	204,181	178,718	157,229	180,000	1,282	0.72
TOTAL APPROPRIATIONS		309,721	298,718	275,161	300,880	2,162	0.72
NET OF REVENUES/APPROPRIATIONS - 486-INSURANCE		(309,721)	(298,718)	(275,161)	(300,880)	2,162	0.72

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 487-EMPLOYEE BENEFITS							
APPROPRIATIONS							
01-487-419600	HOSPITALIZATION INSURANCE	618,784	630,000	524,098	607,000	(23,000)	(3.65)
01-487-419700	CONTRIB POLICE PENSION	269,858	268,811	268,811	282,067	13,256	4.93
01-487-419800	CONTIB-EMLOYEE PENSIONS	10,134	14,842	14,842	11,348	(3,494)	(23.54)
01-487-420000	DENTAL INSURANCE	18,274	17,037	14,968	18,500	1,463	8.59
01-487-425300	PENSION HOSPITALIZ. SUPPL	11,149	10,000	12,449	14,565	4,565	45.65
01-487-425400	LIFE/DISABILITY INS	22,195	19,250	18,941	23,000	3,750	19.48
01-487-425500	VISION INSURANCE	3,774	3,393	2,795	3,340	(53)	(1.56)
01-487-425600	E A P SERVICES	439	500	444	532	32	6.40
TOTAL APPROPRIATIONS		954,607	963,833	857,348	960,352	(3,481)	(0.36)
NET OF REVENUES/APPROPRIATIONS - 487-EMPLOYEE BENEFI		(954,607)	(963,833)	(857,348)	(960,352)	(3,481)	(0.36)

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 488-EMPLOYEE WITHHOLDING							
APPROPRIATIONS							
01-488-419200	FICA	147,822	141,000	122,668	145,000	4,000	2.84
01-488-419400	UCI	333	1,000	10,113	1,000	0	0.00
TOTAL APPROPRIATIONS		148,155	142,000	132,781	146,000	4,000	2.82
NET OF REVENUES/APPROPRIATIONS - 488-EMPLOYEE WITHHO		(148,155)	(142,000)	(132,781)	(146,000)	4,000	2.82

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 490-TRANSFER							
APPROPRIATIONS							
01-490-403000	TRANSFER TO CAPITAL FUND	131,349	679,013	360,000	137,348	(541,665)	(79.77)
TOTAL APPROPRIATIONS		131,349	679,013	360,000	137,348	(541,665)	(79.77)
NET OF REVENUES/APPROPRIATIONS - 490-TRANSFER		(131,349)	(679,013)	(360,000)	(137,348)	(541,665)	(79.77)

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 495-CONTINGENCY							
APPROPRIATIONS							
01-495-490000	CONTINGENCY	48,944	100,000	41,516	100,000	0	0.00
01-495-490100	GRANT MATCHES	0	15,000	11,875	15,000	0	0.00
TOTAL APPROPRIATIONS		48,944	115,000	53,391	115,000	0	0.00
NET OF REVENUES/APPROPRIATIONS - 495-CONTINGENCY		(48,944)	(115,000)	(53,391)	(115,000)	0	0.00
ESTIMATED REVENUES - FUND 01		7,544,681	7,990,650	6,800,837	7,440,700	0	0.00
APPROPRIATIONS - FUND 01		7,517,200	7,990,650	6,918,465	7,440,700	0	0.00
NET OF REVENUES/APPROPRIATIONS - FUND 01		27,481	0	(117,628)	0	0	0.00
	BEGINNING FUND BALANCE	1,214,618	1,242,102	1,242,102		0	0.00
	ENDING FUND BALANCE	1,242,099	1,242,102	1,124,474		0	0.00

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 000							
ESTIMATED REVENUES							
08-000-341010	INTEREST INCOME	1,694	2,000	1,206	1,500	(500)	(25.00)
08-000-364120	SEWAGE-USER FEE	1,633,551	1,650,000	1,330,401	1,750,000	100,000	6.06
08-000-364125	SEWAGE FEES-DELINQUENT	71,177	50,000	36,704	45,000	(5,000)	(10.00)
08-000-364130	ALCOSAN REBATE	7,641	7,500	8,066	8,000	500	6.67
TOTAL ESTIMATED REVENUES		1,714,063	1,709,500	1,376,377	1,804,500	95,000	5.56
NET OF REVENUES/APPROPRIATIONS - 000-		1,714,063	1,709,500	1,376,377	1,804,500	95,000	5.56

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 429-SEWER EXPENSES							
APPROPRIATIONS							
08-429-424100	GENERAL SUPPLIES FUNDING FOR PUSH SEWER CAMERA INCLUDED IN THIS LINE ITEM.	0	0	56	3,500	3,500	0.00
08-429-430000	CHARGES/FEES-COLLECTION	36,839	27,000	44,521	35,000	8,000	29.63
08-429-436400	PAYMENT TO ALCOSAN	1,130,383	1,053,000	750,475	1,000,000	(53,000)	(5.03)
08-429-436800	STORM WATER PROJECT PHASE II	39,922	0	61,389	0	0	0.00
08-429-437200	REPAIRS/MAINTENANCE	424,623	500,000	121,636	318,059	(181,941)	(36.39)
08-429-466000	ENGINEERING SERVICES	38,184	0	0	0	0	0.00
08-429-495000	TRANSFER CAPITAL RESERVE FUND	0	129,500	232,684	447,941	318,441	245.90
TOTAL APPROPRIATIONS		1,669,951	1,709,500	1,210,761	1,804,500	95,000	5.56
NET OF REVENUES/APPROPRIATIONS - 429-SEWER EXPENSES		(1,669,951)	(1,709,500)	(1,210,761)	(1,804,500)	95,000	5.56
ESTIMATED REVENUES - FUND 08		1,714,063	1,709,500	1,376,377	1,804,500	0	0.00
APPROPRIATIONS - FUND 08		1,669,951	1,709,500	1,210,761	1,804,500	0	0.00
NET OF REVENUES/APPROPRIATIONS - FUND 08		44,112	0	165,616	0	0	0.00
	BEGINNING FUND BALANCE	2,981,645	3,025,756	3,025,756		0	0.00
	ENDING FUND BALANCE	3,025,757	3,025,756	3,191,372		0	0.00

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 000							
ESTIMATED REVENUES							
18-000-300100	BEGINNING BALANCE	0	1,476	0	0	(1,476)	(100.00)
18-000-341010	INTEREST INCOME	48	250	8	50	(200)	(80.00)
18-000-397100	TRANSFER FROM GENERAL FUND	131,349	679,013	360,000	137,348	(541,665)	(79.77)
18-000-397400	TRANSFER FROM SEWER	0	129,500	232,684	447,941	318,441	245.90
TOTAL ESTIMATED REVENUES		131,397	810,239	592,692	585,339	(224,900)	(27.76)
NET OF REVENUES/APPROPRIATIONS - 000-		131,397	810,239	592,692	585,339	(224,900)	(27.76)

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 409-GOVERNMENT BUILDING							
APPROPRIATIONS							
18-409-474700	DPW FACILITY	19,000	0	0	0	0	0.00
18-409-474800	PARKING METERS	0	48,375	43,375	0	(48,375)	(100.00)
18-409-487500	POLICE NEW POLICE SUV TO REPLACE OLD POLICE CAR.	0	38,176	35,505	35,000	(3,176)	(8.32)
18-409-495200	DPW EQUIPMENT NEW FORD F150 TRUCK REPLACING 1993 PICKUP	0	72,048	59,048	28,954	(43,094)	(59.81)
18-409-495300	PARKS INCLUDES: 1 GATOR 4X4 FOR $7235; POWER WASHER FOR $1501; 32" ROTARY SURFACE CLEANER FOR $899; CHAIN SAW FOR $400; POP MURRAY FIELD DRAINAGE AND FENCING.	0	26,990	24,937	20,385	(6,605)	(24.47)
18-409-495400	POOL	0	6,000	0	0	(6,000)	(100.00)
18-409-495500	FIRE DEPT EQUIPMENT RESERVES NEW LINE ITEM TO CAPTURE FUNDING FOR FUTURE FIRE DEPARTMENT EQUIPMENT PURCHASES.	0	0	0	25,000	25,000	0.00
TOTAL APPROPRIATIONS		19,000	191,589	162,865	109,339	(82,250)	(42.93)
NET OF REVENUES/APPROPRIATIONS - 409-GOVERNMENT BUIL		(19,000)	(191,589)	(162,865)	(109,339)	(82,250)	(42.93)

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 430-PUBLIC WORKS							
APPROPRIATIONS							
18-430-437300	ROAD PROGRAM	207,912	500,000	427,356	475,000	(25,000)	(5.00)
TOTAL APPROPRIATIONS		207,912	500,000	427,356	475,000	(25,000)	(5.00)
NET OF REVENUES/APPROPRIATIONS - 430-PUBLIC WORKS		(207,912)	(500,000)	(427,356)	(475,000)	(25,000)	(5.00)

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 435-TRAFFIC SIGNALS							
APPROPRIATIONS							
18-435-474000	CAPITAL PURCHASE MAJOR	0	112,650	1,000	0	(112,650)	(100.00)
TOTAL APPROPRIATIONS		0	112,650	1,000	0	(112,650)	(100.00)
NET OF REVENUES/APPROPRIATIONS - 435-TRAFFIC SIGNALS		0	(112,650)	(1,000)	0	(112,650)	(100.00)

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 439-HIGHWAY MAINTENANCE							
APPROPRIATIONS							
18-439-466000	ENGINEERING SERVICES	59	0	0	0	0	0.00
TOTAL APPROPRIATIONS		59	0	0	0	0	0.00
NET OF REVENUES/APPROPRIATIONS - 439-HIGHWAY MAINTEN		(59)	0	0	0	0	0.00

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 452-POOL							
APPROPRIATIONS							
18-452-461100	POOL BATHHOUSE REPAIRS	0	5,000	4,850	0	(5,000)	(100.00)
TOTAL APPROPRIATIONS		0	5,000	4,850	0	(5,000)	(100.00)
NET OF REVENUES/APPROPRIATIONS - 452-POOL		0	(5,000)	(4,850)	0	(5,000)	(100.00)

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 454-PARKS & PLAYGROUNDS							
APPROPRIATIONS							
18-454-435000	RECREATION PROJECTS MATS TO COVER COLUMNS DURING SUMMER CAMP	0	1,000	0	1,000	0	0.00
TOTAL APPROPRIATIONS		0	1,000	0	1,000	0	0.00
NET OF REVENUES/APPROPRIATIONS - 454-PARKS & PLAYGRO		0	(1,000)	0	(1,000)	0	0.00
ESTIMATED REVENUES - FUND 18		131,397	810,239	592,692	585,339	0	0.00
APPROPRIATIONS - FUND 18		226,971	810,239	596,071	585,339	0	0.00
NET OF REVENUES/APPROPRIATIONS - FUND 18		(95,574)	0	(3,379)	0	0	0.00
BEGINNING FUND BALANCE		21,036	(74,538)	(74,538)		0	0.00
ENDING FUND BALANCE		(74,538)	(74,538)	(77,917)		0	0.00

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 000							
ESTIMATED REVENUES							
35-000-300100	BEGINNING BALANCE	0	8,000	0	10,000	2,000	25.00
35-000-341010	INTEREST INCOME	52	50	28	50	0	0.00
35-000-341025	STREET SWEEPER RENTAL	0	2,500	0	0	(2,500)	(100.00)
35-000-341100	OTHER CASH	0	0	3,000	0	0	0.00
35-000-354300	COMMONWEALTH OF PA	147,972	142,455	159,488	170,000	27,545	19.34
TOTAL ESTIMATED REVENUES		148,024	153,005	162,516	180,050	27,045	17.68
NET OF REVENUES/APPROPRIATIONS - 000-		148,024	153,005	162,516	180,050	27,045	17.68

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 430-PUBLIC WORKS							
APPROPRIATIONS							
35-430-447000	MAJOR EQUIPMENT	86,775	0	0	0	0	0.00
35-430-454000	REPAIRS OF TOOLS & MACHINERY	0	2,500	0	2,500	0	0.00
TOTAL APPROPRIATIONS		86,775	2,500	0	2,500	0	0.00
NET OF REVENUES/APPROPRIATIONS - 430-PUBLIC WORKS		(86,775)	(2,500)	0	(2,500)	0	0.00

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 432-WINTER MAINTENANCE							
APPROPRIATIONS							
35-432-424500	ROAD SALT THIS REFLECTS A PRICE INCREASE TO $79.29 PER TON AND ASSUMES SIMILAR USAGE TO 2014.	98,826	75,000	82,009	118,750	43,750	58.33
TOTAL APPROPRIATIONS		98,826	75,000	82,009	118,750	43,750	58.33
NET OF REVENUES/APPROPRIATIONS - 432-WINTER MAINTENA		(98,826)	(75,000)	(82,009)	(118,750)	43,750	58.33

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 433-SIGNS PAINT & SUPPLIES							
APPROPRIATIONS							
35-433-424500	SIGNS AND PAINT	641	8,000	2,246	4,500	(3,500)	(43.75)
35-433-432900	PHONE MODEM TRAFFIC SIGNAL	349	400	209	300	(100)	(25.00)
35-433-436100	ELECTRIC TRAFFIC SIGNALS	11,148	12,000	9,557	12,000	0	0.00
35-433-437400	REPAIRS TRAFFIC SIGNALS	12,153	11,000	16,504	16,000	5,000	45.45
35-433-445000	TRAFFIC CALMING	273	10,000	205	10,000	0	0.00
TOTAL APPROPRIATIONS		24,564	41,400	28,721	42,800	1,400	3.38
NET OF REVENUES/APPROPRIATIONS - 433-SIGNS PAINT & S		(24,564)	(41,400)	(28,721)	(42,800)	1,400	3.38

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 434-STREET LIGHTS							
APPROPRIATIONS							
35-434-436100	ELECTRICITY STREET LIGHTS	21,848	28,000	7,268	16,000	(12,000)	(42.86)
TOTAL APPROPRIATIONS		21,848	28,000	7,268	16,000	(12,000)	(42.86)
NET OF REVENUES/APPROPRIATIONS - 434-STREET LIGHTS		(21,848)	(28,000)	(7,268)	(16,000)	(12,000)	(42.86)

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 492-BANK SERVICE CHARGE							
APPROPRIATIONS							
35-492-440000	BANK SERVICE CHARGE	0	0	3,000	0	0	0.00
TOTAL APPROPRIATIONS		0	0	3,000	0	0	0.00
NET OF REVENUES/APPROPRIATIONS - 492-BANK SERVICE CH		0	0	(3,000)	0	0	0.00

GL NUMBER	DESCRIPTION	2013 ACTIVITY	2014 AMENDED BUDGET	2014 ACTIVITY THRU 10/31/14	2015 RECOMMENDED BUDGET	2015 RECOMMENDED AMT CHANGE	2015 RECOMMENDED % CHANGE
Dept 497-MISCELLANEOUS							
APPROPRIATIONS							
35-497-425000	RESERVED-FUTURE USE	0	6,105	0	0	(6,105)	(100.00)
TOTAL APPROPRIATIONS		0	6,105	0	0	(6,105)	(100.00)
NET OF REVENUES/APPROPRIATIONS - 497-MISCELLANEOUS		0	(6,105)	0	0	(6,105)	(100.00)
ESTIMATED REVENUES - FUND 35		148,024	153,005	162,516	180,050	0	0.00
APPROPRIATIONS - FUND 35		232,013	153,005	120,998	180,050	0	0.00
NET OF REVENUES/APPROPRIATIONS - FUND 35		(83,989)	0	41,518	0	0	0.00
BEGINNING FUND BALANCE		108,156	24,168	24,168		0	0.00
ENDING FUND BALANCE		24,167	24,168	65,686		0	0.00
ESTIMATED REVENUES - ALL FUNDS		9,538,165	10,663,394	8,932,422	10,010,589	0	0.00
APPROPRIATIONS - ALL FUNDS		9,646,135	10,663,394	8,846,295	10,010,589	0	0.00
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		(107,970)	0	86,127	0		
BEGINNING FUND BALANCE - ALL FUNDS		4,325,454	4,217,487	4,217,487		0	0.00
ENDING FUND BALANCE - ALL FUNDS		4,217,484	4,217,487	4,303,614		0	0.00

MEMORANDUM

Date: **November 17, 2014**

To: **President, Vice-President, Council and Mayor**

From: **Jeff Naftal, Borough Manager**

Subject: **Ordinance No. 1604 – Levying Ad Valorum Tax and Setting Millage**

Background:

Every year, in addition to passing a Budget, Council must pass an Ordinance to adopt an ad valorum (property) tax and to set a millage rate for that tax.

Discussion:

Ordinance No. 1604 is attached to this report. It sets the millage rate for Fiscal Year 2015 at 8.97 mills, as we have discussed throughout the budget process.

Recommendation:

I recommend that Council adopt Ordinance No. 1604 levying an ad valorum tax for Fiscal Year 2015 and setting the 2015 millage rate at 8.97.

JN

Attachment

BOROUGH OF DORMONT

Commonwealth of Pennsylvania

Ordinance No. 1604

AN ORDINANCE OF THE BOROUGH OF DORMONT LEVYING AN AD VALORUM REAL ESTATE TAX AND FIXING THE TAX RATE FOR THE FISCAL YEAR 2015

NOW THEREFORE, IT IS ORDAINED and ENACTED by the Council of the Borough of Dormont, Allegheny County, as follows:

SECTION 1. This Ordinance shall be known and cited as the "2015 Ad Valorum Real Estate Tax Ordinance."

SECTION 2. The rate of such tax for general Borough purposes shall be 8.97 mills, such millage being based upon the Allegheny County real estate assessment data available at the time of passage of this Ordinance.

SECTION 3. Any ordinance or part of an ordinance conflicting with the provisions of this Ordinance shall be and the same is hereby repealed so far as it conflicts with this Ordinance.

SECTION 4. Nothing contained in this Ordinance shall be construed to empower the Borough to levy and collect the tax hereby imposed on any property not within the taxing power of the Borough under the Constitution of the United States and the laws of the Commonwealth of Pennsylvania.

SECTION 5. If any part of this Ordinance shall be held by any court of competent jurisdiction to be in violation of the Constitution of the United States or of the laws of the Commonwealth of Pennsylvania, such decision shall not affect the validity of the remaining parts of this Ordinance.

SECTION 6. The tax imposed by this Ordinance shall be effective on January 1, 2015 and all calendar years thereafter unless repealed or modified by Ordinance of the Borough of Dormont.

SECTION 7. This Ordinance is enacted under the authority of the Borough Code of the Commonwealth of Pennsylvania.

THIS ORDINANCE adopted by the Council of Dormont Borough at a duly assembled public meeting held this 1st day of December, 2014.

ATTEST: DORMONT BOROUGH

_____ By: _____
Borough Manager Council President

_____
Mayor

This Ordinance recorded in the Borough Ordinance book on _____, 2014 by the undersigned.

_____
Secretary

MEMORANDUM

Date: **November 18, 2014**

To: **President, Vice-President, Council and Mayor**

From: **Jeff Naftal, Borough Manager**

Subject: **Ordinance No. 1603 – Fire Safety Inspection Program**

Background:

Regularly scheduled fire safety inspections are common throughout Allegheny County. However, in the Borough we have only done them through our Code Enforcement process or as part of an occupancy inspection for a new business. Through our Code Enforcement activities we have found a number of buildings with fire safety issues.

Discussion:

Our four Fire Apparatus Operators, who are also Deputy Chiefs within the Dormont Volunteer Fire Department, are certified to conduct fire safety inspections and they have proposed a program wherein the Borough would do so on a biannual basis. The program would only be for commercial properties and 4 or more unit multi-family properties. Small residential properties would not be impacted by this program. The inspections look for fire and life safety issues such as: smoke and carbon monoxide detectors; ingress and egress clearances; covered electrical boxes; proper electrical outlets; etc.

As designed, for a $100 fee, a property subject to this ordinance would be inspected once every 2 years. If a re-inspection was required, the initial $100 would cover the cost of the first re-inspection. If additional inspections are required beyond the first 2, they would cost $25 each. These fees are being placed into the Fee Resolution being adopted for FY 2015. A revenue line item has also been created for this program.

Recommendation:

I recommend that Council adopt Ordinance No. 1603 setting up a fire safety inspection program for the Borough of Dormont.

JN

Cc: Jeff Arnold, Fire Chief

Attachment

BOROUGH OF DORMONT
ALLEGHENY COUNTY, PENNSYLVANIA

ORDINANCE NO. 1603

AN ORDINANCE OF THE BOROUGH OF DORMONT
ALLEGHENY COUNTY, PENNSYLVANIA
ESTABLISHING A BIANNUAL FIRE SAFETY INSPECTION
PROGRAM AND ESTABLISHING FEES.

WHEREAS, the Borough of Dormont by Ordinance has the adopted the International Fire Code; and

WHEREAS, Council for the Borough of Dormont has determined that the health, safety and welfare of the community warrants the imposition of an biannual fire safety inspection and permit program and the establishment of procedures and fees for obtaining such permits and;

NOW THEREFORE, be it ORDAINED and ENACTED by the Borough Council of the Borough of Dormont:

1. In accordance with the International Fire Code adopted by the Borough all commercial buildings and buildings with four (4) or more rental units shall be inspected biannually by the Fire Marshall who shall issue a Fire Safety Permit which permit shall be posted in a conspicuous location.

2. Fire safety inspection permits shall be issued only after the Fire Marshall or his designee has inspected the premises and found the premises to be free from any Fire Code Violations.

3. The fee to be charged for biannual inspection and permit shall be set as determined from time to time by Borough Resolution.

4. That any Ordinance, or part of any Ordinance, conflicting with this Ordinance be and the same is hereby repealed insofar as the same affects this Ordinance.

5. If any sentence, clause, section or part of this Ordinance is for any reason found to be unconstitutional, illegal or invalid, such unconstitutionality, invalidity, or illegality shall not affect or impair any of the remaining provisions, sentences, clauses, sections or parts of this Ordinance. It is hereby declared as the intent of the Borough of Dormont that this Ordinance would have been adopted had such unconstitutional, illegal or invalid sentence, clause, section or part thereof had not been included herein.

6. This Ordinance shall take effect immediately.

ORDAINED AND ENACTED into law this ____day of _____, 2014.

ATTEST:

By: _____
Jeffrey Naftal
Borough Manager/Secretary

BOROUGH OF DORMONT

By: _____
Willard McCartney
President

Examined and approved by me this _____ day of _____, 2014.

By: _____
Phil Ross
Mayor

MEMORANDUM

Date: **November 18, 2014**

To: **President, Vice-President, Council and Mayor**

From: **Jeff Naftal, Borough Manager**

Subject: **Resolution No. 21-2014 – FY 2015 Fee Schedule**

Background:

Each year, pursuant to the Borough's Code of Ordinances, Council is required to adopt a fee schedule for the Borough for the coming Fiscal Year.

Discussion:

As discussed at the November 10, 2014 Budget Workshop on Revenues, there are two fee changes that are proposed in the Fiscal Year 2015 Budget. In addition, we are making a few other changes to clean up our fees. These changes are:

Building Permits: This was changed to reflect that this is the Borough's Administrative Fee schedule for Building, Mechanical and Electrical permits and that Plan Review and Inspection Fees are set by our Third Party Agency and provided on our website.

Community Room Rentals: The $25 cancellation fee that the Borough has been collecting was added to this section.

Craft Show: This was eliminated as we have a fee in place for Street Fair.

Fire Fees: Amended this section to bring the former footnote up into the narrative and to add in the new biannual Fire Safety Inspection fee for Commercial and 4 or more unit Multi-Family properties.

Gymnasium Rental: The $25 cancellation fee that the Borough has been collecting was added to this section.

No Lien Letters: The fee for EIT certification was removed as that is handled by the Southwest Allegheny County Taxing District.

Pavilions: The $25 cancellation fee that the Borough has been collecting was added to this section. In addition, it was clarified that the day passes for the pool that can be purchased can only be used on the day the large pavilion is rented.

Recreation Center Rental: The Wedding Package was adjusted to reflect that curtains, projectors, screens and garbage removal are not included in this rental. The Business Meeting package was eliminated because the same items are not available and therefore a regular rental is the same. In addition, the $75 cancellation fee that the Borough has been collecting was added to this section.

Recreation Fees: The fees for the After School Program are eliminated as we no longer run that program.

Recycling Bins: This section was removed as we no longer need to issue bins.

Swimming Pool: Because we only need to issue a new barcode card, the fee for Lost Passes was changed to a flat $5.00 for a replacement. In addition, Swim Lessons are identified as being run by Jeff Ellis Management and their fees and schedules are available on our website.

Recommendation:

I recommend that Council approve Resolution No. 21-2014 and the FY 2015 Fee Schedule.

JN

Attachments

BOROUGH OF DORMONT

RESOLUTION 21-2014
BOROUGH FEE SCHEDULE

A RESOLUTION OF THE BOROUGH OF DORMONT IN THE COUNTY OF ALLEGHENY, COMMONWEALTH OF PENNSYLVANIA, ESTABLISHING THE SCHEDULE OF FEES ASSOCIATED WITH BOROUGH SERVICES, PERMITS, AND LICENSES FOR THE YEAR 2015.

WHEREAS, the various ordinances and codes of the Borough of Dormont require that fees be established from time to time by the Dormont Borough Council for services, permits and licenses; and

WHEREAS, such fees shall be set at a rate at which the administrative costs of providing such services, permits and licenses are paid through the assessment of such fees;

NOW, THEREFORE, BE IT RESOLVED by the Council of the Borough of Dormont, Allegheny County Pennsylvania, in meeting assembled, and it is hereby resolved by the authority of the same, that the schedule of fees attached hereto are hereby adopted.

Said fees shall be effective January 1st, 2015, unless otherwise noted, and shall remain in force until otherwise amended by the Borough Council.

ADOPTED this 1st day of December, 2014

ATTEST:

BOROUGH OF DORMONT

_____
Jeffrey Naftal
Borough Manager

_____
Willard McCartney
Council President

BOROUGH OF DORMONT

BOROUGH 2015 FEE SCHEDULE

Item and Fee Schedule

Alarm Permits

Burglar	$ 50.00
Fire	$ 50.00

Amusement Fees

(a) **Fees - Permanent Amusements**. Fees for licenses required for permanent amusements are hereby fixed as follows:

(1) The conducting of any establishment for the exhibition of theatrical, dramatic or other permanent entertainment shall be Three Hundred Seventy-five Dollars ($375.00) per year, payable annually in advance.

(2) The conducting of permanent dancing school shall be Seventy-five Dollars ($75.00) per year, payable annually in advance.

(3) Public dancing conducted in connection with the furnishing of refreshments in public eating and drinking establishments shall be Three Hundred Seventy-five Dollars ($375.00) per year or fraction thereof, payable monthly in advance.

(b) **Fees - Amusements Other Than Permanent:** Fees for licenses required for exhibition which are not of a permanent nature shall be payable in advance as follows:

(1) For any opera or concert Twenty-five Dollars ($25.00) for each performance.

(2) For each and every circus, menagerie or exhibition of fete of horsemanship or any combination of the same, the sum of One Hundred Seventy-five ($175.00) for each period of time not exceeding twenty-four hours.

(3) For any public ball or public dance the sum of Twenty-five Dollars ($25.00) for each such ball or dance.

(4) For any other public exhibition, show or performance of a temporary nature coming within this article and not specifically included in this section, Twenty-five Dollars ($25.00) for each exhibition or performance.

(c) **Fees - Certain Games and Music Devices:** Fees for licenses for certain games and music devices shall be paid annually in advance and no license hereunder shall be issued until the license fee therefore shall have been paid to the Borough Office in the amount herein fixed as follows:

(1) Pool and Billiard Rooms: For each pool or billiard table, One Hundred Dollars ($100.00) per year.

(2) Bowling Alleys: For each alley, Five dollars ($5.00) per month or Fifty-five dollars ($55.00) per year.

(3) Music Boxes: For each music box, music machine or music device, One Hundred Twenty Dollars ($120.00) per year.

(4) Amusement Devices: For each amusement device, machine or instrumentality (except those specifically prohibited by Section 15.18, as amended by Ordinance No. 1269, Section 1) operated by the insertion or tendering of a coin, metal disc or other token, Seven Hundred Fifty Dollars ($750.00) per year per device.

Antique Fair (per space) $ 25.00

Block Party No Fee / Police Department registration required

Borough Street Map $ .50

Building/Electrical/Mechanical Permits – Administrative Fee:

NOTE: ALL PERMITS HAVE A $4.00 ADDITIONAL FEE FOR UNIFORM CONSTRUCTION CODE ADMINISTRATION AS REQUIRED BY THE COMMONWEALTH OF PENNSYLVANIA.

Valuation of Work		Fee
100.00 to	500.99	20.00
501.00 to	1,000.99	25.00
1,001.00 to	2,000.99	30.00
2,001.00 to	4,000.00	35.00
4,001.00 to	6,000.00	40.00
6,001.00 to	8,000.99	45.00
8,001.00 to	10,000.99	55.00
10,001.00 to	12,000.99	65.00
12,001.00 to	15,000.99	75.00
15,001.00 to	20,000.99	85.00
20,001.00 to	25,000.99	95.00
25,001.00 to	30,000.99	105.00
30,001.00 to	35,000.99	115.00
35,001.00 to	40,000.99	125.00
40,001.00 to	45,000.99	135.00
45,001.00 to	50,000.99	150.00
50,001.00 to	100,000.99	add $5.00 per $1,000.00 estimated cost
100,001.00 to	250,000.99	add $7.50 per $1,000.00 estimated cost
Over	250,001.00	add $10.00 per $1,000.00 estimated cost

Borough Engineer Review of Plans: $95.00/hr.

Plan Review and Inspection Fees are determined by the Borough's Third Party Agency and are provided on the Borough's Website for review.

Business District Parking Permits

$75.00/mo Dormont Business Owner, Manager, Employee, or Business District Resident
$85.00/mo Dormont Resident (non-Business District)
$95.00/mo Non-Dormont Resident
$25.00/yr Landlord Placard – Zone 10

Certified Mail Fee $ 8.00

Code Books - Borough of Dormont $150.00

Community Room or Meeting Room Rental *(Borough Bldg. lower level)*

$50.00/hour Residents
$70.00/hour Non-Residents
(+$100 refundable cleaning deposit)
$25 Cancellation Fee if cancelling event and not rescheduling – No refunds if cancelled within 72 hours of the event.

Item and Fee Schedule

Copies $ .25/page

Farmers Market $10.00 / week / Vendor
One week free if (6) weeks confirmed in advance

Fire Fees

Fire Reports	$ 20.00
False Alarms: First	no charge
False Alarms: 2nd and 3rd	$ 50.00 each
False Alarms after Third	$ 225.00 per occurrence

Failure to Notify $ 150.00 - The Borough shall charge for each False Fire Alarm that was caused by a failure of the Permit Holder, his/her representative, service technician, or contractor to notify the Borough Alarm Receiving Station of work being performed on the system, a test, or a drill at the premises. The charge for this response shall be $150.00 per occurrence.

Bi-Annual Fire Safety Inspections – Commercial and 4 or more unit Multi-Family properties only - $100 includes the initial inspection and one re-inspection. There is a $25 fee for each re-inspection after this.

Damaged/Destroyed/Contaminated Equipment on non-fire calls:

Description	Fee
Firefighter Boots – Leather	$375.00 per pair
Firefighter Boots – Rubber	$200.00 per pair
Firefighter Gloves	$90.00 per pair
Hard Hat	$30.00 each
Helmet	$200.00 each
Hose	$125.00 per 50' section
Portable Radio	$1,100.00 each
Protective Hood	$40.00 each
Self-Contained Breathing Apparatus Facepiece	$400.00 each
Self-Contained Breathing Apparatus less Facepiece	$4,000.00 each
Turnout Coat	$1,000.00 each
Turnout Pants	$800.00 each
Other Damaged/Destroyed/ Contaminated Equipment	Actual Replacement Cost

Response Fees for non-fire calls:

Description	Fee
Absorbent Booms	$10.00 each
Absorbent Pads	$30.00 per bad
Aerial	$400.00 per hour
AFFF Foam	$80.00 per gallon
Air Bags	$150.00
Barricade Tape	$15.00 per roll
Can Liners/Trash Bags	$5.00 each
Chief's Vehicle	$150.00 per hour
Class A Engine	$400.00 per hour
Class A Foam	$60.00 per gallon
CO_2 Extinguisher	$50.00 each
Cribbing	$75.00
Disposable Chemical Coveralls	$50.00 each
Dry Chemical Extinguisher	$50.00 each
Emulsifier	$20.00 per gallon
Foam Extinguisher	$10.00 each
Hydraulic Spreaders/Cutters	$250.00
Latex Gloves	$2.00 per pair

Item and Fee Schedule

Leak Seal Kit	$50.00
Level A Suits	$500.00 each
Mobile Command Post	$300.00 per hour
Oil Dry	$10.00 per bag
Plug & Dike	$65.00 each
Pneumatic Tools	$50.00
Rescue (Heavy)	$400.00 per hour
Rescue Rope	$100.00
Salvage Cover	$15.00 each
Sawzall	$45.00
Stair Runner	$24.00 each
Other Consumable Materials	Actual Replacement Cost

Grading Permits

Volume of material (cubic yards)	Fee
Not more than 100	$ 35.00
More than 100, but not more than 300	$ 40.00
More than 300, but not more than 500	$ 45.00
More than 500, but not more than 1,000	$ 50.00
More than 1,000, but not more than 10,000	$ 50.00
plus $3.00 for each additional for each additional 1,000 cubic yards or portion thereof above 1,000 cubic yards	
More than 10,000, but not more than 100,000	$ 80.00
plus $1.00 for each 1,000 cubic yards or portion thereof above 1,000 cubic yards	
More than 100,000	$ 170.00
plus $.50 for each 1,000 cubic yards or portion thereof above 100,000 cubic yards, except that no fee shall be more than $600.00	

Gymnasium Rental

$ 35.00/hour Residents
$ 50.00/hour Non-Residents
($75 security deposit)
$25 Cancellation Fee if cancelling event and not rescheduling – No refunds if cancelled within 72 hours of the event.

Leaf Bags

$ .50/bag

Meter Rates

$.75/hour
.25/20 min

No Lien Letters

Garbage	$ 20.00
Municipal	$ 20.00
1 Day or Less – Additional	$ 10.00
2 Days – Additional	$ 5.00

Notary Public Fee

Resident	Free
Non-Resident	$5.00 for 1-2 pages, $5.00 for each additional page

NSF Checks

$ 35.00

Park Field Rentals

$ 10.00 per hour

Item and Fee Schedule

Pavilions

Large Pavilion
$ 100.00 RESIDENT
$ 150.00 NONRESIDENT
Day pass for pool available at $2.00 per person for use on the day of rental only.
(+ $50.00 refundable cleaning deposit)

Small Pavilion
$ 50.00 RESIDENT
$ 75.00 NONRESIDENT
(+$50.00 refundable cleaning deposit)

$25 Cancellation Fee if cancelling event and not rescheduling – No refunds if cancelled within 72 hours of the event.

Planning Commission

Commercial	$ 300.00 + Admin. Fees
Residential	$ 175.00 + Admin. Fees

Police Fee Schedule

State Accident Report	$ 15.00
All Other Reports	$ 5.00/first page
	+ 2.00/additional page
Fingerprinting	$ 10.00/person
Booting Fee	$100.00
Meter Temporary permit	$ 5.00/day/meter
Officer Presence	$86.14/officer/hour
Police Car	$16.54/car/hour

Recreation Center Rental

M – F between 8am – 5pm
$300.00 – 4 hrs. (minimum time)
$60.00 per additional hour
Includes use of meeting equipment, to include per rental agreement
+ $100.00 setup/cleaning fee

Evenings & weekends – no equipment provided
$350.00 – Residents – 4 hrs. (minimum time)
$400.00 – Non Residents – 4 hrs. (minimum time)
$60.00 per additional hour
+$200.00 refundable cleaning fee

Wedding Package- $700 (available Friday, Saturday, Sunday) Includes:
- All day rental and three additional hours the morning after your event
- 26 tables and 185 chairs

$75 Cancellation Fee if cancelling event and not rescheduling – No refunds if cancelled within 30 days of the event.

Recreation Fees

Summer Day Camp - 2015:

KOSD Area Residents:	$100/week
Non-KOSD Area Residents:	$150/week
Early Drop Off (8 AM – 9 AM):	$15/week
Late Pick-Up Fees (4 PM – 5 PM):	$15/week

$15.00/week/early drop off (8-9am)
$15.00/week/late pick up (4-5pm)

Recycling Stickers — Free

Item and Fee Schedule

Residential Parking Permits

Street Parking Pass: $10.00/per year (limit 3 per household)
$5.00 visitor pass
Evening Pass (Borough Lots) - $60.00/month

Sanitary Sewer Certificate

$ 25.00 (Good for 90 days)

Sewer Rental Fees (Dormont)

$ 4.50/1,000 gallons

Sewer Tap-In Fees

$150.00

Signs, Temporary

$ .50 sq. ft. / $10.00 minimum

Solicitation Permits

$ 10.00/day
30.00/week
75.00/month
250.00/year

Solid Waste Fees

$ 160.00/year if paid in full by February 28
$ 170.00/year if paid in two installments - $85 due February 28 and $85 due April 30
$ 187.00/year if paid after April 30

Street Fair

	Dormont Residents & Businesses	Non-Residents & Businesses
Early Bird Registration	$40.00	$75.00
Registration Fee	$50.00	$85.00

Street Opening Fees*

Street $ 50.00
Sidewalk $ 30.00
Plus $ 1.00/ sq ft for each sq ft over 50 sq ft.

Subdivision & Land Development

Books $ 20.00

Subdivision Fees

Minimum $ 300.00 plus 30.00/lot

Swimming Pool Rates

*Family Pass: Maximum 5 passes, 2 adult limit, children 18 and under. $10 each additional child.

Passes – Dormont & KO Families	
Resident Child (ages 3-12)	$ 60.00
Resident Adult (ages 13-64)	$ 80.00
Resident Senior (65+)	$ 0.00
Resident Family	$ 150.00
Non-Resident Single	$ 130.00
Non-Resident Family	$ 275.00
Non-Resident Senior (65+)	$ 75.00
Lost Passes	$5.00 to replace card.

Daily Rates

Resident Junior (ages 3-18)/Seniors (65+)	$	4.00
Resident Adult (ages 19-64)	$	6.00
Non-Resident Junior (ages 3-18)/Seniors (65+)	$	5.00
Non-Resident Adult (ages 19-64)	$	7.00

After 6PM: $ 2.50

Swim Lessons

Swim lessons are provided by Jeff Ellis Management. Links to their schedules and rates are available on the Borough's website.

Rentals

Pool Party Rental Space	
Residents	$ 100.00
Non-Residents	$ 125.00
Refundable Security Deposit	$ 25.00
Beach Chair Rentals	$ 5.00 /chair/day

Tax Certification	$ 30.00

Tax Collector Fees

Duplicate Tax Reprint	$ 2.00
Tax Memo Reprint	$ 4.00

Tenant Registration	$ 10.00/unit

Tennis Courts - Instructional Rentals

1-6 days:	$25 per hour lesson
7-13 days:	$15 per hour lesson
14+ days:	$10 per hour lesson

Zoning Books	available online at no cost

Zoning Hearing Board

Commercial	$ 450.00 + Adm. Exp.
Residential	350.00 + Adm. Exp.

Zoning Map	$ .25
Zoning Official Review/Inspection	$ 50.00/ visit

MEMORANDUM

Date: **November 19, 2014**

To: **President, Vice-President, Council and Mayor**

From: **Jeff Naftal, Borough Manager**

Subject: **Fire Marshal Appointment**

Background:

In 2010, Council appointed Pat Kelly, the Building Official as the Fire Marshal for the Borough, replacing the then Volunteer Fire Chief, Denny Davis. The Borough's Code requires us to have a Fire Marshal appointed by the Borough Council who can enforce the International Fire Code.

Discussion:

Because the Building Official is out on extended medical leave, we need to have someone who can act in the capacity of Fire Marshal. That person enforces the International Fire Code and should be trained as a firefighter. The attached Resolution appoints one of our full-time Fire Apparatus Officers, Mat Davis, as the Fire Marshal and appoints another of our full-time Fire Apparatus Officers, Jim Kolesky, as the Deputy Fire Marshal. Appointing both should provide more than sufficient coverage for the Borough.

Recommendation:

I recommend that Council approve Resolution No. 20-2014 appointing Mat Davis as Fire Marshal and Jim Kolesky as Deputy Fire Marshal.

JN

Attachment

Cc: Jeff Arnold, Fire Chief
Mat Davis, Fire Apparatus Officer
Jim Kolesky, Fire Apparatus Officer

BOROUGH OF DORMONT
ALLEGHENY COUNTY, PENNSYLVNIA

RESOLUTION NO. 20-2014

A RESOLUTION OF THE BOROUGH OF DORMONT ALLEGHENY COUNTY, PENNSYLVANIA APPOINTING MAT DAVIS AS FIRE MARSHALL AND JIM KOLESKY AS DEPUTY FIRE MARSHAL FOR THE BOROUGH OF DORMONT.

Whereas under the International Fire Code a Borough may designate an individual as a Fire Marshal; and

Whereas Borough Council for the Borough of Dormont wishes to appoint Mat Davis as Fire Marshal and Jim Kolesky as Deputy Fire Marshal.

NOW THEREFORE be RESOLVED this 1st day of December 2014:

1. Borough Council appoints Mat Davis as Fire Marshal and Jim Kolesky as Deputy Fire Marshal for the Borough of Dormont.

2. Mat Davis and Jim Kolesky shall carry out all duties as Fire Marshal as designated under law.

3. Any resolution or part of a resolution in conflict herewith is hereby repealed.

RESOLVED this _____ day of December, 2014, by the Council of the Borough of Dormont.

ATTEST:

By: _____
Jeff Naftal
Borough Manager

BOROUGH OF DORMONT

By: _____
Willard McCartney
President

Examined and approved by me this _____ day of _____, 2014.

By: _____
Phil Ross
Mayor

MEMORANDUM

Date: **November 18, 2014**

To: **President, Vice-President, Council and Mayor**

From: **Jeff Naftal, Borough Manager**

Subject: **Renewal of Employee Assistance Program Agreement**

Background:

The Borough has been utilizing LifeSolutions as its Employee Assistance Program (EAP) provider since 2008. EAP services are free to all employees and their families and include counseling, online resources, and referrals as needed. EAP services are designed to allow employees and their families confidential access to information and services not usually available through health insurance or other means. Our current agreement with LifeSolutions expires on December 31, 2014.

Discussion:

LifeSolutions is proposing a two year agreement where our rates for each year will only increase 2%. The proposed rate for the first year is $550.56 and for the second year is $568.32. The attached Agreement extends our existing agreement for a new two year term. Funds are available for this agreement in the Employee Benefits budget in the EAP line item.

Recommendation:

I recommend that Council authorize me to execute the attached Employee Assistance Program Agreement with LifeSolutions to extend our existing agreement for two years for the costs noted above.

JN

Attachments

EMPLOYEE ASSISTANCE PROGRAM AGREEMENT

THIS AGREEMENT is made this 1st Day of January 2015 ("Effective Date"), by and between Community Care Behavioral Health Organization, d/b/a UPMC *Life*Solutions, located at U.S. Steel Tower, 600 Grant Street, 8th Floor, Pittsburgh, PA 15219 (hereinafter "*Life*Solutions") and Borough of Dormont, located at 1444 Hillsdale Avenue, Suite 10, Pittsburgh, PA 15216 (hereinafter "Company").

WHEREAS, *Life*Solutions offers various employee assistance services to employers, including confidential counseling, assessment, and referral services (hereinafter "EAP Services"); and

WHEREAS, Company is an employer that desires to provide such services through an employee assistance program to its employees and members of employees' households (as further defined below); and

WHEREAS, Company desires to obtain from *Life*Solutions and *Life*Solutions desires to provide to Company such EAP Services.

NOW, THEREFORE, the Parties hereto, intending to be legally bound hereby, covenant and agree as follows:

1. **TERM AND TERMINATION**

1.1 **TERM**

The initial term of this Agreement shall be for a period of two (2) years, commencing on Effective Date (hereinafter "Initial Contract Period"). Thereafter, this Agreement shall be automatically renewed for successive renewal terms of one (1) year (each a "Renewal Contract Period"), subject to the termination provisions set forth in section 1.2 hereof, unless either Party provides notice of non-renewal at least sixty (60) days prior to the end of the Initial Contract Period or any subsequent Renewal Contract Period. Fees for the services provided hereunder may increase annually. In the event of a fee increase, *Life*Solutions shall notify Company, in writing, at least ninety (90) days prior to the end of the Initial Contract Period or a Renewal Contract Period and shall provide Company with the relevant fee/reimbursement information.

1.2 **TERMINATION**

Neither party shall terminate this Agreement during the Initial Contract Period except for cause as defined in Section 1.3 below. After the Initial Contract Period, either Party shall have the right to terminate this Agreement, with or without cause, by providing sixty (60) days advance written notice to the other Party of its intent to terminate this Agreement. In addition, either Party may terminate this Agreement in accordance with Section 7 below.

1.3 **FOR CAUSE**

For purposes of this Agreement, "for cause" shall mean: (1) a material breach of any obligation, term or condition of this Agreement, if such breach is not cured within thirty (30) days following written notice of breach and demand for cure; (2) immediately upon notice of insolvency, receivership, bankruptcy assignment for the benefit of creditors or dissolution of a Party; or (3) immediately upon the occurrence of a Payment Default, as that term is defined in Section 3.3.

2. **OBLIGATIONS OF *LIFE*SOLUTIONS**
For so long as this Agreement is in effect,

2.1 **SERVICES**
*Life*Solutions shall provide to Company the EAP Services set forth in Exhibit A.

2.2 **ELIGIBLE PERSONS**
Persons eligible for the EAP Services provided hereunder are Company's current full time and part time employees, as determined by the Company (collectively "Eligible Employees"). A person shall, as determined by the Company, remain an Eligible Employee until such other health benefits provided by Company are terminated. Also covered are Eligible Employees' household members and Eligible Employee's children (under the age of 26) who are actively enrolled in an accredited college and live away from home (Eligible Employees and their eligible household members hereinafter collectively "Clients.")

2.3 **HOURS**
*Life*Solutions shall provide to Company's Clients, the EAP Services set forth in Exhibit A at *Life*Solutions' locations, Monday through Friday (excluding *Life*Solutions' holidays), between the hours of 8:00 a.m. and 5:00 p.m. and during evening hours by appointment.

2.4 **OPERATIONAL REPORTING RELATIONSHIPS**
*Life*Solutions shall provide services to Company as set forth in this Agreement through the *Life*Solutions' Senior Director, or his/her designees. *Life*Solutions' Senior Director shall communicate with designee(s) appointed by Company in order to coordinate and provide the services hereunder.

2.5 **SUMMARY OF BENEFITS AND COVERAGE**
*Life*Solutions shall provide the Summary of Benefits and Coverage ("SBC") to Company. Company shall be responsible for the delivery of the SBC to Employees (unless otherwise agreed between *Life*Solutions and Company as set forth in a separate agreement).

3. **REIMBURSEMENT**

3.1 For a period of one year from the Effective Date ("First Year"), as reimbursement for the services provided hereunder by *Life*Solutions, Company agrees to pay for services based upon a population of **37**, a total of:

Year One: $550.56 per year, at a **monthly** rate of **$45.88** due and payable on the first day of each month.

Year Two: $568.32 per year, at a **monthly** rate of **$47.36** due and payable on the first day of each month.

3.2 Upon expiration of the First Year and upon every annual anniversary thereafter, Company shall, within 30 days of said expiration, submit to *Life*Solutions an updated census, upon which future reimbursement shall be based. Such amount shall be due and payable in equal monthly increments on the first day of each month.

3.3 The failure of Company to make any payment due hereunder within fifteen (15) days of the date on which such payment is due shall constitute a "Payment Default" and shall entitle *Life*Solutions to exercise its termination rights under Sections 1.2 and 1.3 above.

4. **USE OF AGENTS OR ASSISTANTS**

*Life*Solutions shall have the right to engage the services of therapists or counselors as *Life*Solutions deems necessary to enable *Life*Solutions to perform its duties under this Agreement. Such professionals shall include licensed psychologists (Ph.D.), social workers (MSW) and counselors who have a Master's Degree in a mental health discipline and a minimum of three (3) years' experience in their respective fields.

5. **RELATIONSHIP OF THE PARTIES**

The sole relationship between *Life*Solutions and Company with respect to this Agreement shall be that of independent contractors. Nothing in this Agreement shall constitute or be construed to be or create an arrangement of partnership or joint venture between *Life*Solutions and Company with respect to Company's employee assistance program or the services provided hereunder by *Life*Solutions.

6. **REPORTING**

*Life*Solutions shall provide to Company annual reports regarding the EAP Services provided hereunder. Such reports shall include the following:

- **Utilization Rate** for telephone, in-person and work life consultation and counseling.
- **Impact Rate** which incorporates utilization plus all other *Life*Solutions services, including leader consultation, training, telephone support, meetings, critical incident management, web contacts and special projects.
- **Satisfaction Rates** as determined by returned surveys from clients, supervisors/managers/union, and account contacts.
- **Other relevant information** regarding EAP Services as agreed upon between the parties.

7. **DISPUTE RESOLUTION**

The initial step to resolve any dispute arising under this Agreement shall be by conference between the Senior Director (or designee) of *Life*Solutions, and person(s) named by Company. Such conference may be called upon the written request of either Party and a date for the conference shall be set within ten (10) days from such request. If the dispute is not resolved by this initial conference, the dispute shall be referred to a representative of Community Care Behavioral Health Organization, or his/her designees, and to President or other appropriate party named by Company, or his/her designees, who shall set a date for a conference within twenty (20) days of the date of the initial conference. If the dispute is not resolved at the second conference, either Party may terminate this Agreement as set forth in Section 1.2 by providing the other Party with thirty (30) days prior written notice. Notwithstanding the foregoing, neither Party shall be relieved of obligations incurred prior to such termination, including reimbursement hereunder.

8. **INSURANCE AND INDEMNIFICATION**

8.1 *Life*Solutions shall obtain and maintain throughout the Initial Contract Period and any renewals hereof, professional and general liability insurance, in accordance with its policies and procedures, and *Life*Solutions shall provide to Company, certificates of insurance evidencing such coverage upon request by Company. *Life*Solutions may self-insure all or any portion of such insurance.

8.2 Information obtained by *Life*Solutions in the course of providing counseling and consultation services hereunder shall be confidential and shall not be provided to Company or used in connection with Company employees' employment or disciplinary matters. To the extent Company shall implement a mandatory referral process, Company shall indemnify, defend and hold harmless *Life*Solutions, its directors, officers, employees and agents from and against any and all liability, claims, demands or expenses (including attorney's fees) arising from information provided by *Life*Solutions to Company in connection with such required referral

mechanism. "Expenses" shall include fees and expenses of counsel, and "liability" shall include amounts of judgments, excise taxes, fines, penalties, and amounts paid in settlement.

8.3 *Life*Solutions shall indemnify, defend and hold harmless Company and its directors, officers, employees, and agents from and against expenses or liability paid or incurred in connection with any actual or threatened claim, action, suit or proceeding, whether civil, criminal, administrative, investigative or other, to the degree such actions are due to the gross negligence or intentional misconduct of *Life*Solutions or *Life*Solutions personnel in the performance of this Agreement. "Expenses" shall include fees and expenses of counsel, and "liability" shall include amounts of judgments, excise taxes, fines, penalties and amounts paid in settlement. Company agrees to give *Life*Solutions immediate notice of any such legal action brought against it and to cooperate fully with *Life*Solutions in *Life*Solutions' defense.

8.4 Company shall indemnify, defend and hold harmless *Life*Solutions, its parent and affiliates, and their directors, officers, employees, and agents from and against expenses or liability paid or incurred in connection with any actual or threatened claim, action, suit or proceeding, whether civil, criminal, administrative, investigative or other, to the degree such are relating to the gross negligence or intentional misconduct of Company or Company personnel in connection with this Agreement or Company's failure to distribute SBCs to Employees in accordance with relevant laws and regulations. "Expenses" shall include fees and expenses of counsel, and "liability" shall include amounts of judgments, excise taxes, fines, penalties and amounts paid in settlement.

9. **NOTICES**

Any notice, demand or communication required, permitted or desired to be given hereunder shall be deemed effectively given when personally delivered or mailed by prepaid certified mail, return receipt requested, addressed as follows:

To *Life*Solutions:

David M. Weir
President, UPMC WorkPartners
U.S. Steel Building
600 Grant Street, 8th Floor
Pittsburgh, PA 15219

Copy to:

Sandra Caffo, LCSW
Senior Director
*Life*Solutions
U.S. Steel Building
600 Grant Street, 8th Floor
Pittsburgh, PA 15219

To Company:

Jeff Naftal
Borough Manager
Borough of Dormont
1444 Hillsdale Avenue
Dormont, PA 15216

or to such other address, and to the attention of such other person(s) or officer(s) as either Party may designate by timely written notice.

10. **CONFIDENTIALITY**

10.1 *Life*Solutions shall comply with all applicable state and federal laws governing the confidentiality of Client medical or behavioral health records including, but not limited to, the Mental Health Act and the Health Insurance Portability and Accountability Act. Company shall under no circumstances make any demand upon *Life*Solutions to provide Company with any Client medical or behavioral health records.

10.2 In the course of performing its duties and obligations under the Agreement, a Party may have access to, among other things, confidential information proprietary to the other Party. The parties shall not use such confidential information received for any purpose other than as permitted under the Agreement and each Party shall hold the confidential information received from the other Party in confidence with at least the same degree of care it uses to protect its own confidential information of similar sensitivity and importance, and in any event not less than a reasonable degree of care. The receiving Party shall not use, directly or indirectly, any confidential information in connection with or for the purpose of competing with the disclosing Party in the disclosing Party's line of business. Access to the confidential information shall be on a "need to know" basis and shall be limited to those persons who are bound in writing to receiving party by confidentiality obligations at a minimum as restrictive as the terms of this Agreement.

10.3 Unless required by law, *Life*Solutions shall not sell, transfer or divulge or make available to any party other than Company any information that *Life*Solutions acquires about Company, its employees or other persons utilizing the services provided hereunder. Likewise, Company shall not sell, transfer or divulge or make available to any party other than *Life*Solutions any information that Company acquires about *Life*Solutions, its employees or other persons utilizing the services provided hereunder.

11. **GOVERNING LAW**

This Agreement has been executed and delivered in, and shall be interpreted, construed and enforced pursuant to and in accordance with the laws of the Commonwealth of Pennsylvania. All the parties agree that Allegheny County, Pennsylvania shall be the sole and exclusive venue for any litigation or other proceeding between the Parties that may be brought or arise out of or in connection with or by reason of this Agreement.

12. **ASSIGNMENT**

Neither party shall be permitted to assign its rights or obligations hereunder without the prior written consent of the other party, and any attempt to assign such rights and obligations without proper consent shall be void.

13. **WAIVER OR BREACH**

The waiver by either Party of a breach or violation of any provision of this Agreement shall not operate as, or be construed to be, a waiver of any subsequent breach of the same or other provision hereof.

14. **SEVERABILITY**
In the event any provision of this Agreement is held to be unenforceable for any reason, the unenforceability thereof shall not affect the remainder of this Agreement, which shall remain in full force and effect and enforceable in accordance with its terms.

15. **COUNTERPARTS**
This Agreement may be executed by the parties, in separate identical counterparts, each of which when so executed and delivered shall be an original, but all such counterparts shall together constitute one (1) and the same instrument.

16. **THIRD-PARTY BENEFICIARIES**
Nothing in this Agreement is intended or shall be construed to give any person, other than the Parties hereto, their successors and permitted assigns, any legal or equitable right, remedy or claim under or in respect of this Agreement or any provision contained therein.

17. **ENTIRE AGREEMENT**
This Agreement and Exhibit A constitute the entire Agreement between the Parties. No oral statements or prior written material not specifically incorporated herein shall be of any force and effect and no modifications or amendments to this Agreement shall be recognized unless incorporated herein by amendment, agreed to and signed by both Parties, such amendment(s) to become effective on the date stipulated in such amendment(s).

IN WITNESS WHEREOF, the Parties have executed the Agreement in multiple originals as of the date above first written.

ATTEST:

Community Care Behavioral Health Organization d/b/a UPMC *Life*Solutions

_____
Sandra Caffo, LCSW
Senior Director, *Life*Solutions

Date: _____

_____
David M. Weir
President, UPMC WorkPartners

Date: _____

ATTEST:

Borough of Dormont

_____
Witness

Date: _____

_____
Jeff Naftal
Borough of Dormont

Date: _____

EXHIBIT A

EMPLOYEE ASSISTANCE PLAN SERVICES

24-hour Telephone Access
All calls requesting service are answered "live" by Master's level behavioral health professionals 24 hours a day, 7 days a week, 365 days per year. Message can also be left related to rescheduling appointments.

Assessment, Brief Counseling/Coaching and/or Referral
Up to three (3) telephone and/or in-person sessions per issue/concern. Professional counselors provide confidential assessment, coaching/counseling services for employees and their household members and referrals to resources for a wide range of everyday life issues including: family/relationship concerns, work/career challenges, stress, making health changes, managing anxiety and depression, and alcohol/drug abuse.

Online Self-Help Program for Anxiety and Depression
Beating the Blues US: An eight-week self-help course which uses cognitive behavioral therapy to treat anxiety, depression and stress. The program gives participants the tools to cope with problems and feel better about their lives.

Manager/Supervisor Training
As part of the implementation process and once annually for the length of the contract *Life*Solutions provides one supervisory training to familiarize supervisors with the EAP and the manner in which the EAP supports them in their role of managing performance. Additional trainings are available to address workplace behavior which impacts productivity. See the **Trainings, Orientations, Education and Wellness Workshops, Benefits/Wellness Fairs, and Critical Incident Stress Management** Section for the number of hours available beyond implementation that are covered in this Agreement.

Employee EAP Orientation
As part of the implementation process and once annually for the length of the contract *Life*Solutions provides an EAP employee orientation. Depending on location and company request, the orientation will be provided online or on-site. The orientation includes a review of EAP's purpose, scope of services, access options, eligibility requirements and the opportunity to ask questions. See the **Trainings, Orientations, Education and Wellness Workshops, Benefits/Wellness Fairs, and Critical Incident Stress Management** Section for the number of training hours available beyond implementation that are covered in this Agreement.

Education and Wellness Workshops
Education and wellness workshops provide employees and managers with information on issues related to health and wellness. Workshops include topics on stress management, achieving worklife balance, substance abuse, dealing with change, and enhancing interpersonal relationships. See the **Trainings, Orientations, Education and Wellness Workshops, Benefits/Wellness Fairs, and Critical Incident Stress Management** Section for the number of training hours available in this Agreement.

Benefits/Wellness Fairs
*Life*Solutions can staff a table at the company-sponsored Benefits Fair to highlight the EAP benefit and address any questions which arise. *Life*Solutions can also staff a table in the Company's Wellness Fair, utilizing materials and interactive games to support company wellness objectives and maintain awareness of EAP services. See the **Trainings, Orientations, Education and Wellness Workshops, Benefits/Wellness Fairs, and Critical Incident Stress Management** Section for the number of training hours available in this Agreement.

Critical Incident Stress Management

In the wake of a natural or human disaster or traumatic incident, *Life*Solutions' staff is available to provide effective, timely, and ongoing telephone consultation to managers and leaders and on-site support for individuals directly affected. Trained counselors use a Critical Incident Stress Management model that can mitigate stress-related symptoms that often occur after critical incidents. See the **Trainings, Orientations, Education and Wellness Workshops, Benefits/Wellness Fairs, and Critical Incident Stress Management** Section for the number of hours available to use for on-site services in this Agreement.

Trainings, Orientations, Education and Wellness Workshops, Benefits/Wellness Fairs, and Critical Incident Stress Management

Company has purchased **one (1)** hour of on-site services annually for use as Trainings/Orientations/ Workshops/Critical Incidents and are included in the reimbursement rate set forth in Section 3 of this Agreement. Additional hours of training are available at $200 per hour. Additional hours for health and benefit fair attendance are available at $100 per hour. On-site Critical Incident support services are available at $200.00 per hour.

Manager/Supervisor Consultation

Unlimited telephone consultation is available 24/7 for managers, supervisors and Human Resources professionals. Issues include performance management, difficult or sensitive employee situations, workplace crises and traumatic events and strategic initiatives. On-site consultation for managers, leaders and HR related to workplace initiatives to support company health and productivity goals is available at $200 per hour.

Policy Development

*Life*Solutions provides consultation on the development of EAP and related policies including Drug Free Workplace, Workplace Violence, Fitness for Duty and Performance Management.

Promotional Materials

*Life*Solutions provides standard and customized materials including fliers, posters, and quarterly newsletters on relevant topics and assists in the design and implementation of promotional strategies.

Account Management and Program Consultation

A dedicated account manager is assigned to Company. This account manager partners with the Company to understand the organization's culture and people issues, build and maintain EAP program awareness strategies, learn workplace engagement and productivity goals and link EAP services to those goals, address questions and coordinate service-delivery.

On-line Work/Life *Resources*

A secure Work*Life* portal provides a web-based library of articles and tips, surveys, ready documents, self-search locators and resource links in five core areas of interest – family and care giving, emotional wellbeing, health and wellness, working smarter and daily living - in one easy to navigate site.

*Life*Solutions Employee Assistance Program

Summary of Benefits and Coverage: What this Plan Covers & What it Costs

Coverage Period: 01/01/2014-12/31/2014
Coverage for: All Levels| **Plan Type:** EAP

This is only a summary. If you want more detail about your coverage and costs, you can get the complete terms in the policy or plan document at www.lifesolutionsforyou.com or by calling 1-800-647-3327

Important Questions	Answers	Why this Matters:
What is the overall deductible?	$0	See the chart on page 2 for your costs for services this plan covers.
Are there other deductibles for specific services?	No.	You don't have to meet deductibles for specific services, but see the chart starting on page 2 for other costs for services this plan covers.
Is there an out–of–pocket limit on my expenses?	No.	There's no limit on how much you could pay during a coverage period for your share of the cost of covered services.
What is not included in the out–of–pocket limit?	This plan has no out-of-pocket limit.	Not applicable because there's no out-of-pocket limit on your expenses.
Is there an overall annual limit on what the plan pays?	No.	The chart starting on page 2 describes any limits on what the plan will pay for *specific* covered services, such as office visits.
Does this plan use a network of providers?	Yes. For information on LifeSolutions providers call 1-800-647-3327.	If you use an in-network doctor or other health care provider, this plan will pay some or all of the costs of covered services. Be aware, your in-network doctor or hospital may use an out-of-network provider for some services. Plans use the term in-network, preferred, or participating for providers in their network. See the chart starting on page 2 for how this plan pays different kinds of providers.
Do I need a referral to see a specialist?	Yes.	This plan will pay some or all of the costs to see a specialist for covered services but only if you have the plan's permission before you see the specialist.
Are there services this plan doesn't cover?	Yes.	Some of the services this plan doesn't cover are listed on page 4. See your policy or plan document for additional information about excluded services.

- **Copayments** are fixed dollar amounts (for example, $15) you pay for covered health care, usually when you receive the service.
- **Coinsurance** is *your* share of the costs of a covered service, calculated as a percent of the **allowed amount** for the service. For example, if the plan's **allowed amount** for an overnight hospital stay is $1,000, your **coinsurance** payment of 20% would be $200. This may change if you haven't met your **deductible**.
- The amount the plan pays for covered services is based on the **allowed amount**. If an out-of-network **provider** charges more than the **allowed amount**, you may have to pay the difference. For example, if an out-of-network hospital charges $1,500 for an overnight stay and the **allowed amount** is $1,000, you may have to pay the $500 difference. (This is called **balance billing**.)
- This plan may encourage you to use in-network **providers** by charging you lower **deductibles**, **copayments** and **coinsurance** amounts.

Common Medical Event	Services You May Need	Your Cost If You Use an In-network Provider	Your Cost If You Use an Out-of-network Provider	Limitations & Exceptions
If you visit a health care provider's office or clinic	Primary care visit to treat an injury or illness	Not Covered	Not Covered	See medical plan for any coverage
	Specialist visit	Not Covered	Not Covered	Limited to short-term counseling, resources, consultations and referrals for your emotional and work life balance issues through LifeSolutions EAP counselors
	Other practitioner office visit	Not Covered	Not Covered	See medical plan for any coverage
	Preventive care/screening/immunization	Not Covered	Not Covered	See medical plan for any coverage
If you have a test	Diagnostic test (x-ray, blood work)	Not Covered	Not Covered	See medical plan for any coverage
	Imaging (CT/PET scans, MRIs)	Not Covered	Not Covered	
If you need drugs to treat your illness or condition More information about **prescription drug coverage** is available by checking	Generic drugs	Not Covered	Not Covered	See medical plan for any coverage
	Preferred brand drugs	Not Covered	Not Covered	See medical plan for any coverage
	Non-preferred brand drugs	Not Covered	Not Covered	Limited to short-term counseling, resources, consultations and referrals for your emotional and work life balance issues through LifeSolutions EAP counselors

Common Medical Event	Services You May Need	Your Cost If You Use an In-network Provider	Your Cost If You Use an Out-of-network Provider	Limitations & Exceptions
your health insurance SBC	Specialty drugs	Not Covered	Not Covered	See medical plan for any coverage
If you have outpatient surgery	Facility fee (e.g., ambulatory surgery center)	Not Covered	Not Covered	See medical plan for any coverage
	Physician/surgeon fees	Not Covered	Not Covered	
If you need immediate medical attention	Emergency room services	Not Covered	Not Covered	See medical plan for any coverage
	Emergency medical transportation	Not Covered	Not Covered	
	Urgent care	Not Covered	Not Covered	
If you have a hospital stay	Facility fee (e.g., hospital room)	Not Covered	Not Covered	See medical plan for any coverage
	Physician/surgeon fee	Not Covered	Not Covered	
If you have mental health, behavioral health, or substance abuse needs	Mental/Behavioral health outpatient services	Limited services are covered in full	Not Covered	Limited to short-term counseling, resources, consultations and referrals for your emotional and work life balance issues through LifeSolutions counselors and network
	Mental/Behavioral health inpatient services	Not Covered	Not Covered	See medical plan for any coverage
	Substance use disorder outpatient services	Limited services are covered in full	Not Covered	Limited to short-term counseling, resources, consultations and referrals for your emotional and work life balance issues through LifeSolutions counselors and network
	Substance use disorder inpatient services	Not Covered	Not Covered	See medical plan for any coverage
If you are pregnant	Prenatal and postnatal care	Not Covered	Not Covered	See medical plan for any coverage
	Delivery and all inpatient services	Not Covered	Not Covered	

Common Medical Event	Services You May Need	Your Cost If You Use an In-network Provider	Your Cost If You Use an Out-of-network Provider	Limitations & Exceptions
If you need help recovering or have other special health needs	Home health care	Not Covered	Not Covered	See medical plan for any coverage
	Rehabilitation services	Not Covered	Not Covered	
	Habilitation services	Not Covered	Not Covered	
	Skilled nursing care	Not Covered	Not Covered	
	Durable medical equipment	Not Covered	Not Covered	
	Hospice service	Not Covered	Not Covered	
If your child needs dental or eye care	Eye exam	Not covered	Not covered	See medical, dental, and eye care plans for any coverage
	Glasses	Not Covered	Not Covered	
	Dental check-up	Not Covered	Not Covered	

Excluded Services & Other Covered Services:

Services Your Plan Does NOT Cover (This isn't a complete list. Check your policy or plan document for other excluded services.)

- Acupuncture
- Bariatric surgery
- Chiropractic care
- Dental care (adult)
- General medical care (it may be provided through your medical plan
- Hearing aids
- Infertility treatment
- Long term care
- Non-emergency care when traveling outside the U.S.
- Private duty nursing
- Routine eye care (adult)
- Routine foot care
- Weight loss programs

Other Covered Services (This isn't a complete list. Check your policy or plan document for other covered services and your costs for these services.)

Your Rights to Continue Coverage:

If you lose coverage under the plan, then, depending upon the circumstances, Federal and State laws may provide protections that allow you to keep health coverage. Any such rights may be limited in duration and will require you to pay a premium, which may be significantly higher than the premium you pay while covered under the plan. Other limitations on your rights to continue coverage may also apply.

For more information on your rights to continue coverage, contact the plan at 1-800-648-9557. You may also contact your state insurance department, the U.S. Department of Labor, Employee Benefits Security Administration at 1-866-444-3272 or www.dol.gov/ebsa, or the U.S. Department of Health and Human Services at 1-877-267-2323 x61565 or www.cciio.cms.gov.

Your Grievance and Appeals Rights:

If you have a complaint or are dissatisfied with a denial of coverage for claims under your plan, you may be able to appeal or file a grievance. For questions about your rights, this notice, or assistance, you can contact: LifeSolutions, 600 Grant Street, 8th floor, Pittsburgh, PA 15129 or call 1-800-647-3327. You may also contact the Department of Labor's Employee Benefits Security Administration at 1-866-444-EBSA (3272) or www.dol.gov/ebsa/healthreform.

Does this Coverage Provide Minimum Essential Coverage?

The Affordable Care Act requires most people to have health care coverage that qualifies as "minimum essential coverage." **This plan or policy does not provide minimum essential coverage.**

Does this Coverage Meet the Minimum Value Standard?

The Affordable Care Act establishes a minimum value standard of benefits of a health plan. The minimum value standard is 60% (actuarial value). **This health coverage does not meet the minimum value standard for the benefits it provides.**

To see examples of how this plan might cover costs for a sample medical situation, see the next page.

About these Coverage Examples:

These examples show how this plan might cover medical care in given situations. Use these examples to see, in general, how much financial protection a sample patient might get if they are covered under different plans.

This is not a cost estimator.

Don't use these examples to estimate your actual costs under this plan. The actual care you receive will be different from these examples, and the cost of that care will also be different.

See the next page for important information about these examples.

Having a baby
(normal delivery)

- **Amount owed to providers:** $7,540
- **Plan pays** $0
- **Patient pays** $7,500

Sample care costs:

Hospital charges (mother)	$2,700
Routine obstetric care	$2,100
Hospital charges (baby)	$900
Anesthesia	$900
Laboratory tests	$500
Prescriptions	$200
Radiology	$200
Vaccines, other preventive	$40
Total	**$7,540**

Patient pays:

Deductibles	$0
Copays	$0
0Coinsurance	$0
Limits or exclusions	$7,540
Total	**$7,540**

Managing type 2 diabetes
(routine maintenance of a well-controlled condition)

- **Amount owed to providers:** $5,400
- **Plan pays** $0
- **Patient pays** $5,400

Sample care costs:

Prescriptions	$2,900
Medical Equipment and Supplies	$1,300
Office Visits and Procedures	$700
Education	$300
Laboratory tests	$100
Vaccines, other preventive	$100
Total	**$5,400**

Patient pays:

Deductibles	$0
Copays	$0
Coinsurance	$0
Limits or exclusions	$5,400
Total	**$5,400**

Questions and answers about the Coverage Examples:

What are some of the assumptions behind the Coverage Examples?

- Costs don't include **premiums**.
- Sample care costs are based on national averages supplied by the U.S. Department of Health and Human Services, and aren't specific to a particular geographic area or health plan.
- The patient's condition was not an excluded or preexisting condition.
- All services and treatments started and ended in the same coverage period.
- There are no other medical expenses for any member covered under this plan.
- Out-of-pocket expenses are based only on treating the condition in the example.
- The patient received all care from in-network **providers**. If the patient had received care from out-of-network **providers**, costs would have been higher.

What does a Coverage Example show?

For each treatment situation, the Coverage Example helps you see how **deductibles**, **copayments**, and **coinsurance** can add up. It also helps you see what expenses might be left up to you to pay because the service or treatment isn't covered or payment is limited.

Does the Coverage Example predict my own care needs?

✗ **No.** Treatments shown are just examples. The care you would receive for this condition could be different based on your doctor's advice, your age, how serious your condition is, and many other factors.

Does the Coverage Example predict my future expenses?

✗ **No.** Coverage Examples are **not** cost estimators. You can't use the examples to estimate costs for an actual condition. They are for comparative purposes only. Your own costs will be different depending on the care you receive, the prices your **providers** charge, and the reimbursement your health plan allows.

Can I use Coverage Examples to compare plans?

✓ **Yes.** When you look at the Summary of Benefits and Coverage for other plans, you'll find the same Coverage Examples. When you compare plans, check the "Patient Pays" box in each example. The smaller that number, the more coverage the plan provides.

Are there other costs I should consider when comparing plans?

✓ **Yes.** An important cost is the **premium** you pay. Generally, the lower your **premium**, the more you'll pay in out-of-pocket costs, such as **copayments**, **deductibles**, and **coinsurance**. You should also consider contributions to accounts such as health savings accounts (HSAs), flexible spending arrangements (FSAs) or health reimbursement accounts (HRAs) that help you pay out-of-pocket expenses.

MEMORANDUM

Date: **November 18, 2014**

To: **President, Vice-President, Council and Mayor**

From: **Jeff Naftal, Borough Manager**

Subject: **Award of Bid - Voelkel Avenue Drainage Repairs**

Background:

In December of last year, we were made aware of a situation on Voelkel Avenue in the 2700 block through a Dormont Delivers request. The situation is that water is coming from the house at 2717 Voelkel directly into the street in such large quantities that it is forming dangerous ice flows during the winter. We believe that this problem has been ongoing since at least 2002 but no one in the Borough ever took any actions to alleviate or at least mitigate the situation. And we know of at least 3 other situations like this that have also been left unaddressed over the years. Council discussed this situation and possible alternatives at the May 5, 2014 Council Meeting and asked to bring it back for action at the June 2, 2014 Council Meeting. At that meeting Council authorized proceeding to bid for this project.

Discussion:

As noted by the Borough Engineer in the attached report, we received only 2 bids for this project. The bids are:

Michael Facchiano Contracting, Inc.	$92,047.25
Niando Construction, Inc.	$52,305.00

As the Borough Engineer notes, both bids are over his original estimate of $41,000. But he notes that he anticipates based on the work to actually be done that the low bid of Niando Construction will actually be done for about $47,000 which is only slightly more than his original estimate. So even though the award must be for the bid amount, we anticipate a lower final figure for payment purposes.

There are sufficient funds in this year's Budget for the Sewer Fund to do this project. Funding is available in the Sewer Fund, Operations and Maintenance Line Item with over $100,000 still available. Niando anticipates being able to complete this project this year.

Recommendation:

I recommend that Council award the bid to add a stormwater line in the 2700 block of Voelkel Avenue to alleviate continual flooding on the street to the lowest responsive and responsible bidder, Niando Construction, Inc., for $52,305 as outlined above.

JN

Attachment

Cc: Wayne McVicar, Borough Engineer

MEMORANDUM

Date: **November 17, 2014**

To: **Jeff Naftal, Borough Manager**

From: **Wayne R. McVicar, P.E., Borough Engineer**

Subject: **RECOMMENDATION OF AWARD**
Voelkel Avenue Storm Sewer Installation

On Thursday, November 13, 2014, the Borough received bids for the above captioned project. A bid tabulation has been prepared and is enclosed for your use. Two sets of bid documents were sold. Bids were also made available for sale on-line. Two bids were received. The following is the results of the bid received. A bid tabulation for all bidders is attached:

1.	Niando Construction, Inc. Pittsburgh, PA 15235	Base Bid:	$52,305.00
2.	Michael Facchiano Contracting, Inc. Pittsburgh, PA 15226	Base Bid:	$92,047.25

My review of the bids indicates that all totals are mathematically correct and do contain all required documentation properly executed in accordance with the requirements of the bid specifications.

The Engineer's Estimate for this project was approximately $41,000 for the project as bid. The base bid of the apparent low bidder, Niando Construction, Inc., at $52,305.00 came in approximately $11,000.00 over the engineer's estimate, but well under the second bidder's price of $92,047.25. It should be noted that it is anticipated that the project will be closed out at approximately $5,000.00 less than the bid amount as the bid included two items for road restoration, one for brick streets and one for asphalt streets, only one of which will be used.

The Borough is familiar with work of the apparent low bidder, Niando Construction, Inc, as they were the contractor who completed the 2014 and 2013 road projects. Both projects were completed to my satisfaction and came in under budget.

Considering the significant difference between the two bids, and the fact that there was not an in pouring of bids, even though the project was also advertised on-line, I don't believe that rebidding the project would result in lower bids. I have discussed the timing with the apparent low bidder, Niando Construction, Inc, who advised that if awarded, would complete the installation before the end of the year.

After review of the bids, after the considering the above, I find the apparent low bidder, Niando Construction, Inc., to be the lowest responsive and responsible bidder. I herewith recommend award to Niando Construction, Inc., for the base bid amount of $52,305.00.

Borough of Dormont **VOELKEL AVENUE STORM SEWER INSTALLATION** **TABULATION OF BIDS RECEIVED** DATE: November 13, 2014				Niando Construction, Inc. 620 Long Road Pittsburgh, PA 15235		Michael Facchiano, Contracting 801 McNeilly Road Pittsburgh, PA 15226	
BID SECURITY				BB YES C of S YES		BB YES C of S YES	
BASE BID:							
#	ITEM	QUANTITY & UNITS	MINIMUM PRICE	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	8" SDR-35 PVC Storm Sewer Main, as per the construction plans & specifications, complete in place.	400 LF		$41.00	$16,400.00	$48.00	$19,200.00
2	Installation of Roof Drain Lateral as per the construction plans & specifications, complete in place.	15 EA		$260.00	$3,900.00	$375.00	$5,625.00
3	Connection of Roof Drain Rain Conductor to Roof Drain Lateral, as per the construction plans & specifications, complete in place.	15 EA		$100.00	$1,500.00	$195.00	$2,925.00
4	Installation of 8" SDR-35 PVC Storm Sewer Nipple & End Cap, as per the construction plans & specifications, complete in place.	1 EA		$100.00	$100.00	$325.00	$325.00
5	Installation of 8" SDR-35 PVC Storm Sewer Cleanout, as per the construction plans & specifications, complete in place.	1 EA		$400.00	$400.00	$410.00	$410.00
6	Concrete Sidewalk Replacement, as per the construction plans & specifications, complete in place.	1,475 SF		$9.00	$13,275.00	$20.75	$30,606.25
7	Concrete Driveway Apron Replacement, as per the construction plans & specifications, complete in place.	400 SF		$10.00	$4,000.00	$33.00	$13,200.00
8	Concrete Sawcutting, as per the construction plans & specifications, complete in place.	100 LF		$2.00	$200.00	$6.25	$625.00
9	Trench Restoration in Paved Areas, as per the construction plans & specifications, complete in place.	81 SF		$60.00	$4,860.00	$1.00	$81.00

Borough of Dormont **VOELKEL AVENUE STORM SEWER INSTALLATION** **TABULATION OF BIDS RECEIVED** DATE: November 13, 2014				Niando Construction, Inc. 620 Long Road Pittsburgh, PA 15235		Michael Facchiano, Contracting 801 McNeilly Road Pittsburgh, PA 15226	
BID SECURITY				BB YES	C of S YES	BB YES	C of S YES
BASE BID:							
#	ITEM	QUANTITY & UNITS	MINIMUM PRICE	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
10	Trench Restoration in Paved Over Concrete Streets, as per the construction plans & specifications, complete in place.	81 SF		$70.00	$5,670.00	$150.00	$12,150.00
11	Traffic Control & Resident Notification, as per the construction plans & specifications, complete in place.	1 LS		$1,000.00	$1,000.00	$4,400.00	$4,400.00
12	Mobilization & Demobilization , as per the construction plans & specifications, complete in place.	1 LS		$1,000.00	$1,000.00	$2,500.00	$2,500.00
			BASE BID TOTAL		$52,305.00		$92,047.25

MEMORANDUM

Date: **November 19, 2014**

To: **President, Vice-President, Council and Mayor**

From: **Jeff Naftal, Borough Manager**

Subject: **Emergency Demolition of 1329 Tennessee Avenue**

Background:

On Friday, November 7, 2014, we received word from Police and Fire that a portion of the brick structure of the townhouse located at 1329 Tennessee Avenue had collapsed. We immediately asked for a structural engineer to determine the extent of the problem and what solutions we had available to us. The structural engineer determined that this unit needed to come down completely and that we could do this without impacting the adjoining townhouse or the other 2 units in the development.

Discussion:

As noted in his report which is attached, the Borough Engineer solicited quotes from 3 demolition contractors. Only 2 gave us quotes with the low quote being from Schaaf Excavating who was the contractor who did the 1218 Dormont Avenue demolition. Their quote was for $16,000. Because of the emergency nature of the situation, I authorized the work to begin and let Council know that this would be coming before you for formal approval after the fact.

Upon beginning work, the contractor noted that the porch roof of 1327 needed to be shored up to prevent it from collapsing when 1329 came down. The cost for this was $500. He also provided a specific cost for the removal of all of the debris as the site does not permit burying much of it because it is only 17.5 feet wide. That cost is $2,000. The total cost then for this demolition is $18,500. Because we do not own this property, we will place a lien on the property for the total amount. We will pay for this from the Contingency line item.

Recommendation:

I recommend that Council authorize me to pay Schaff Excavating for the emergency demolition of the structure at 1329 Tennessee Avenue for a cost of $18,500.

JN

Attachments

MEMORANDUM

Date: **November 18, 2014**

To: **Jeff Naftal, Borough Manager**

From: **Wayne R. McVicar, P.E., Borough Engineer**

Subject: **RECOMMENDATION OF AWARD**
Emergency Demolition & Site Restoration
1329 Tennessee Avenue

After getting authorization to solicit emergency quotes for demolition, on Friday, November 7, 2014, I called the following 3 contractors who were recommended and local:

W&J Contractors
2202 Boxcartown Road
Bethel Park, PA 15102
Phone: 412-833-4377

A. W. McNabb
412-334-2809
Mark McNabb, President

Schaaf Excavating
1800 Triphammer Road
South Park, PA 15129
Phone: 412-670-1980

All three indicated that they were interested and would be providing quotes. By Saturday noon I had two quotes, One from A. W. McNabb at $19,000 and the other from Schaaf Excavating at $16,000. After we spoke and reviewed the quotes, we agreed that since the Borough had had a satisfactory prior experience with Schaaf Excavating (1218 Dormont Avenue), his quote was the lowest, and since time was of the essence, that he should be awarded the contract. (As of this writing I have not received a quote from the third.) After Schaaf Excavating was given verbal authorization to proceed, on the start of demolition, two others issues were uncovered which affected the price.

1. The building was not empty. Removal and disposal of all personnel items had to occur before demolition could begin. The additional cost for this work is: $2,000.00.

2. The damage to the porch roof was not limited to the subject property but extended to the second unit. It was necessary to shore up the porch roof to the second unit. The additional cost for this work is: $500.00.

Recommendation

Based upon the verbal quotes received, I would recommend formal award to **Schaff Excavating Contractors, Inc.** in the amount of **$18,500.00**, which includes the extra work listed above. Attached is a copy of his written quote.

SCHAAF EXCAVATING CONTRACTORS INC.

1800 TRIPHAMMER RD
SOUTH PARK, PA 15129

Phon... 412-670-1980 TH2524@MSN.COM
Fax # 724-348-6868

Date	Estimate #
11/11/2014	221

Name / Address
Borough of Dormont 1444 Hillsdale Avenue Pittsburgh PA 15216 412-561-8900 1329 Tennessee Ave

Project

Description	Qty	Cost	Total
TO DEMOLISH STRUCTURE AT 1329 TENNESSEE AVE, PITTSBURGH PA 15216 . ALL COMBUSTIBLE DEBRIS WILL BE LOADED OUT. THE SEWER WILL BE CAPPED AT THE ENTRANCE OF THE FLOOR DUE TO THE POSSIBILITY OF COMBINED SEWERS. WATER LINE WILL BE CAPPED AT THE FOUNDATIONS EXIT. TEMPORARY WEATHER PROTECTION WILL BE APPLIED TO ADJACENT STRUCTURES AND ANY AREA THAT IS NEEDED. THE LOT WILL BE FILLED WITH CLEAN MASONRY FROM ON SITE, TO PROMOTE GOOD DRAINAGE, COVERED APPROXIMATELY 18 INCHES OF DIRT, AND SEEDED AND STRAWED. THIS CONTRACT COVERS ANY PERMITS, PA ONE CALL, AND UTILITY TERMINATION. WE ARE NOT RESPONSIBLE FOR ANY DAMAGE TO SIDEWALKS DUE TO THE USE OF HEAVY EQUIPMENT & HEAVY TRUCKS. THE OWNER WILL BE RESPONSIBLE TO FIX ANY REPAIRS TO SIDEWALKS IF THEY ARE DAMAGED. ALL SALVAGE IS THE PROPERTY OF SCHAAF EXCAVATING CONTRACTORS. IN THE EVENT OF ANY ASBESTOS SURVEYS AND OR ABATEMENT REQUIRED BY THE COUNTY. THERE WILL BE AN ADDITIONAL COSTS INVOLVED IF NOT STATED IN DETAIL IN THE ABOVE CONTRACT. WE DO NOT ASSUME ANY RESPONSIBILITY FOR ANY ADJOINING STRUCTURES OF "PARTYWALL" CONDITIONS UNLESS STATED IN DETAIL IN THE ABOVE CONTRACT, ANY WEATHERPROOFING NEEDED THAT IS NOT STATED IN DETAIL IN THE ABOVE		16,000.00	16,000.00

ANY QUESTIONS PLEASE CALL TIM 412-670-1980 FAX IS 724-348-6868, TH2524@MSN.COM	**Total**

Customer Signature _____

SCHAAF EXCAVATING CONTRACTORS INC.

1800 TRIPHAMMER RD
SOUTH PARK, PA 15129

Phon... 412-670-1980 TH2524@MSN.COM
Fax # 724-348-6868

Date	Estimate #
11/11/2014	221

Name / Address
Borough of Dormont **1444 Hillsdale Avenue** **Pittsburgh PA 15216** **412-561-8900** **1329 Tennessee Ave**

Project

Description	Qty	Cost	Total
CONTRACT.			
DEBRIS AND TRASH CLEAN OUT		**2,000.00**	**2,000.00**
STABILIZING OF THE PORCH ROOF		**500.00**	**500.00**
ANY QUESTIONS PLEASE CALL TIM 412-670-1980 FAX IS 724-348-6868, TH2524@MSN.COM		**Total**	**$18,500.00**

Customer Signature _____

MEMORANDUM

Date: **November 19, 2014**

To: **President, Vice-President, Council and Mayor**

From: **Jeff Naftal, Borough Manager**

Subject: **Sprint Antenna Conditional Use**

Background:

In September of 2001, Sprint was granted a lease by the Borough Council at the time to place 3 cellular antenna structures on the roof of Borough Hall. For that, they pay us currently $2,009 per month. That amount includes electricity usage from the Borough. It is approximately $600 less per month than what AT&T is paying. In May of 2013, Sprint received a conditional use to change out the antennas on the roof. They have now applied to modify their antenna arrangement on the roof to allow for the placement of 4G antenna arrays and have applied for a conditional use to proceed.

Discussion:

The Borough Engineer and Building Official both reviewed the proposed modifications for Sprint and both felt that the design presented no impact to the Borough building or Borough facilities. Sprint's plans involve replacing existing antennas with newer antennas. There is no addition in weight, height or frequency that comes with this change out. The Borough Solicitor and I have reviewed the lease agreement and we agree that because these changes do not increase any dimensions or weights no change to the lease agreement is necessary.

Based on that, the Planning Commission received the conditional use application for a recommendation at their October meeting. But there was not a quorum so the meeting was continued until the November Planning Commission meeting. Unfortunately there was no quorum at that meeting either and the Solicitor believes that to avoid lawsuits over delays in the process we should move this application forward to Council. Therefore this Conditional Use comes to you with no formal recommendation from the Planning Commission.

Recommendation:

I recommend that Council approve the Sprint conditional use as recommended by staff and the Borough Solicitor.

JN

Cc: Planning Commission

Agenda

Planning Commission Meeting

BOROUGH OF DORMONT

October 21, 2014

7:00 PM

COUNCIL CHAMBERS
BOROUGH MUNICIPAL BUILDING
1444 HILLSDALE AVENUE, SUITE #10
PITTSBURGH, PA 15216

A. Call to Order (7:00 PM)
B. Introduce the Planning Commission Members
C. Roll Call
D. Declaration of Quorum
E. Approval of previous minutes if any

OLD BUSINESS

None

NEW BUSINESS

1. **1444 Hillsdale Avenue** **Filed by: AT&T Mobility**

Conditional Use: 210-21B(1)(h) Essential communications subject to 210-62K.
AT&T is requesting to modify the existing sleds and upgrade the antennas located on the roof of this building.
The property is in an R-2 Zoning District.

a) Borough Comments on the Building History and Location.
b) Applicant's Presentation.
c) Engineer's Report.
d) Borough's Final Comments.

2. **1444 Hillsdale Avenue** **Filed by: Sprint c/oNexius**

Conditional Use: 210-21B(1)(h) Essential communications subject to 210-62K.
Sprint is requesting to upgrade the antennas located on the roof of this building.
The property is in an R-2 Zoning District.

a) Borough Comments on the Building History and Location.

b) Applicant's Presentation.
c) Engineer's Report.
d) Borough's Final Comments.

MISCELLANEOUS DISCUSSION/QUESTIONS FROM PLANNING MEMBERS.

PUBLIC COMMENTS AND QUESTIONS

ADJOURNMENT

NEXIUS

October 27, 2014

Borough of Dormont
Dormont Municipal Center
1444 Hillsdale Avenue
Pittsburgh, PA 15216

RE: PCS Site Agreement between Borough of Dormont and Sprint Spectrum L.P. (Sprint Nextel or Tenant), dated September 5, 2001 (Site Agreement), and as amended dated July 5, 2013 (First Amendment), with respect to the real property located at 1444 Hillsdale Avenue, Dormont, PA 15228 (Site), Cascade No. PT54XC933

Mr. Jeffrey Naftal:

This letter is to advise you that it will be necessary within the near future for Sprint Nextel to make certain physical modifications to equipment within Tenant's premises at the Site. These improvements are being undertaken in order to ensure the continued technical and economic feasibility of Tenant's facility, and are needed for Tenant to make optimal use of the Site for the purposes intended by the Site Agreement. As described below, these modifications should have no significant impact on Landlord's property or operations. However, in accordance with the Site Agreement, Tenant requests that Landlord acknowledge notice of, and consent to, the following modifications:

Tenant will be removing the existing three (3) antennas on site and installing three (3) Tri-Band antennas and RRU's similar in shape and size to the existing and in similar locations along with any related ancillary equipment and cabling as may be necessary and as depicted on the accompanying drawings. The construction activities will be coordinated in advance including any crane access as may be required. Kindly provide the proper contact information along with any access protocol where indicated below.

Landlord's acknowledgement of notice and consent will not increase the size or amount of space being used by Tenant under the Site Agreement unless specifically stated above.

Please indicate your acknowledgement and consent by signing below where indicated and returning one copy of this letter to me via email to rachel.loya@nexius.com.

Thank you in advance for your prompt attention to this matter.

Regards,

By: _____

Rachel Loya
Nexius, an authorized representative of Sprint Nextel
503 Martindale Street, 5th Floor
Pittsburgh, PA 15212
412-608-6632
rachel.loya@nexius.com

ACKNOWLEDGED AND AGREED TO:

Borough of Dormont

_____

Printed Name: _____

Title: _____

Date: _____, 201__

(Date must be completed)

Landlord Contact: _____

Access Protocol: _____

_____

_____

REVISED & RECEIVED 8-25-14

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DRAWN BY: DWJ CHECKED BY: MP

Sprint®

PROJECT: 2.5 EQUIPMENT DEPLOYMENT

SITE NAME: (F1) BANKSVILLE RD / HILLSDALE SCHOOL

SITE CASCADE: PT54XC933

SITE ADDRESS: 1444 HILLSDALE AVENUE DORMONT, PA 15216

SITE TYPE: ROOFTOP

RAMAKER & ASSOCIATES, INC.
1120 Dallas Street, Sauk City, WI 53583
Phone: 608-643-4100 Fax: 608-643-7999
www.Ramaker.com

Sprint
7 PARKWAY CENTER, SUITE 410
PITTSBURGH, PA 15220

NEXIUS
1301 CENTRAL EXPRESSWAY SOUTH, SUITE 200
ALLEN, TX 75013

Contractor's Seal

I hereby certify that this plan, specification, or report was prepared by me or under my direct supervision and that I am a duly Licensed Professional Engineer under the laws of the State of Pennsylvania.

COMMONWEALTH OF PENNSYLVANIA — REGISTERED PROFESSIONAL — MICHAEL L. PINSKE — ENGINEER — PE078173

Signature: Date: 7/01/2014

SITE INFORMATION

PROPERTY OWNER:
BOROUGH OF DORMONT
DORMONT MUNICIPAL CENTER
1444 HILLSDALE AVENUE
DORMONT, PA 15216
TELEPHONE: 412-561-8000

SITE ADDRESS:
1444 HILLSDALE AVENUE
DORMONT, PA 15216
ALLEGHENY COUNTY

GEOGRAPHIC COORDINATES:
LATITUDE: 40° 23' 39.6394", (40.3944°)
LONGITUDE: -80° 2' 13.5594", (-80.0371°)

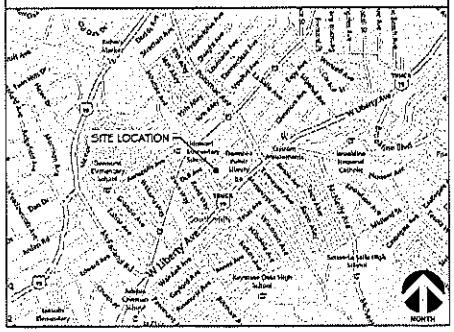
ZONING JURISDICTION:
BOROUGH OF DORMONT

SITE ACQUISITION CONTACT:
NAME: RACHEL LOYA (NEXIUS)
ADDRESS: 503 MARTINDALE STREET, 5TH FLOOR
PITTSBURGH, PA 15212
PHONE: (412) 606-6632

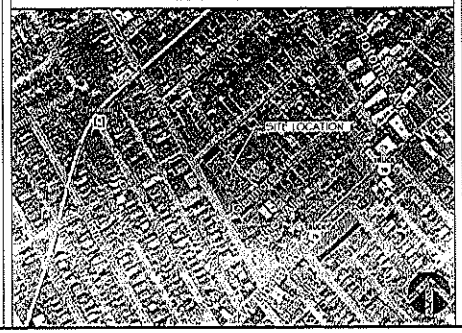
EQUIPMENT SUPPLIER:
SAMSUNG TELECOMMUNICATIONS AMERICA (STA)
1301 EAST LOOKOUT DRIVE
RICHARDSON, TX 75082-4124
(972) 761-7000

PLANS PREPARED BY:
RAMAKER & ASSOCIATES, INC.
CONTACT: PAULO PAVELSKI, PROJECT MANAGER
PH.: (608) 643-4100
EMAIL: ppavelski@ramaker.com

AREA MAP



LOCATION MAP



PROJECT DESCRIPTION

- INSTALL (1) EQUIPMENT RACK IN EXISTING CABINET
- INSTALL (3) TRI-BAND PANEL ANTENNAS
- INSTALL (3) RRUS
- INSTALL (27) ANTENNA / RRH JUMPERS
- USE EXISTING HYBRID CABLE

APPLICABLE CODES

* ALL WORK SHALL BE PERFORMED AND MATERIALS INSTALLED IN ACCORDANCE WITH THE FOLLOWING CODES AS ADOPTED BY THE LOCAL GOVERNING AUTHORITIES. NOTHING IN THESE PLANS IS TO BE CONSTRUED TO PERMIT WORK NOT CONFORMING TO THESE CODES.

1. INTERNATIONAL BUILDING CODE
2. ANSI/TIA-222 STRUCTURAL STANDARD FOR ANTENNA STRUCTURES
3. NFPA 780 - LIGHTNING PROTECTION CODE
4. NATIONAL ELECTRIC CODE

811 Know what's below. Call before you dig. www.call811.com

SHEET INDEX

SHT NO:	SHEET TITLE:	REV:	ENGINEER:
T-1	TITLE SHEET	2	MLP
SP-1	SPRINT SPECIFICATIONS	2	MLP
SP-2	SPRINT SPECIFICATIONS	2	MLP
A-1	SITE PLAN	2	MLP
A-2	EQUIPMENT PLAN	2	MLP
A-3	TOWER ELEVATIONS & ANTENNA DETAILS	2	MLP
A-4	RF DATA SHEET	2	MLP
A-5	RF DATA SHEET	2	MLP
A-6	RF DATA SHEET	2	MLP
A-7	ANTENNA & HYBRID CABLE DETAILS	2	MLP
A-8	BREAKOUT & EQUIPMENT DETAILS	2	MLP
E-1	GROUNDING DETAILS	2	MLP
E-2	DC POWER DETAILS & PANEL SCHEDULES	2	MLP

MARK	DATE	DESCRIPTION
2	8-5-14	FINAL CDs - ANTENNA REVISION
1	7-1-14	FINAL CDs - STRUCTURAL REVISION
0	5-27-14	FINAL CONSTRUCTION DRAWINGS
A	5-13-14	PRELIMINARY CONSTRUCTION DRAWINGS

ISSUE PHASE: REV. 2 DATE ISSUED: 08/05/2014

PROJECT TITLE:
(F1) BANKSVILLE RD. / HILLSDALE SCHOOL
PT54XC933

PROJECT INFORMATION:
1444 HILLSDALE AVENUE
DORMONT, PA 15216
ALLEGHENY COUNTY

SHEET TITLE:
TITLE SHEET

SCALE: NONE

JOB NUMBER: 26347
SHEET NUMBER: T-1

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SECTION 01 100 - SCOPE OF WORK

THE WORK:
SHALL COMPLY WITH ALL APPLICABLE ADOPTED CODES AND STANDARDS, AND PORTIONS THEREOF.

PRECEDENCE:
SHOULD CONFLICTS OCCUR BETWEEN THE STANDARD CONSTRUCTION SPECIFICATIONS FOR WIRELESS SITES INCLUDING THE STANDARD CONSTRUCTION DETAILS FOR WIRELESS SITES AND THE CONSTRUCTION DRAWINGS, INFORMATION ON THE CONSTRUCTION DRAWINGS SHALL TAKE PRECEDENCE.

SITE FAMILIARITY:
CONTRACTOR SHALL BE RESPONSIBLE FOR FAMILIARIZING THEMSELVES WITH ALL CONTRACT DOCUMENTS, FIELD CONDITIONS AND DIMENSIONS PRIOR TO PROCEEDING WITH CONSTRUCTION.

ON-SITE SUPERVISION:
THE CONTRACTOR SHALL SUPERVISE AND DIRECT THE WORK, AND SHALL BE RESPONSIBLE FOR CONSTRUCTION MEANS, METHODS, TECHNIQUES, SEQUENCES, AND PROCEDURES IN ACCORDANCE WITH THE CONTRACT DOCUMENTS.

DRAWINGS, SPECIFICATIONS AND DETAILS REQUIRED AT JOBSITE:
THE CONSTRUCTION CONTRACTOR SHALL MAINTAIN A FULL SET OF THE CONSTRUCTION DRAWINGS AT THE JOBSITE FROM MOBILIZATION THROUGH CONSTRUCTION COMPLETION.

A. DETAILS ARE INTENDED TO SHOW DESIGN INTENT. PROVIDE ALL MATERIALS AND LABOR AS REQUIRED TO PROVIDE A COMPLETE AND FUNCTIONING SYSTEM. MODIFICATIONS MAY BE REQUIRED TO SUIT JOB DIMENSIONS OR CONDITIONS, AND SUCH MODIFICATIONS SHALL BE INCLUDED AS PART OF THE WORK.

B. CONTRACTOR SHALL NOTIFY SPRINT CONSTRUCTION MANAGER OF ANY VARIATIONS PRIOR TO PROCEEDING WITH THE WORK. DIMENSIONS SHOWN ARE TO FINISH SURFACES UNLESS NOTED OTHERWISE. MODIFICATIONS MAY BE REQUIRED TO SUIT JOB DIMENSIONS OR CONDITIONS, AND SUCH MODIFICATIONS SHALL BE INCLUDED AS PART OF THE WORK.

C. MARK THE FIELD SET OF DRAWINGS IN RED, DOCUMENTING ANY CHANGES FROM THE CONSTRUCTION DOCUMENTS.

METHODS OF PROCEDURE (MOPS) FOR CONSTRUCTION:
CONTRACTOR SHALL PERFORM WORK AS DESCRIBED IN:

A. COAX COLOR CODING SWEEPS AND FIBER TESTING TS-0200 AND EL-0568

B. CABLE LABELING EN-2012-00

C. APPLICABLE INSTALLATION MOPS IDENTIFIED ELSEWHERE IN THE CONTRACT DOCUMENTS

SECTION 01 200 - COMPANY FURNISHED MATERIAL AND EQUIPMENT

A. COMPANY FURNISHED MATERIAL AND EQUIPMENT IS IDENTIFIED ON THE RF DATA SHEET IN THE CONSTRUCTION DRAWINGS.

B. CONTRACTOR IS RESPONSIBLE FOR SPRINT PROVIDED MATERIAL AND EQUIPMENT TO ENSURE IT IS PROTECTED AND HANDLED PROPERLY THROUGHOUT THE CONSTRUCTION DURATION.

C. CONTRACTOR IS RESPONSIBLE FOR RECEIPT OF SPRINT FURNISHED EQUIPMENT AT CELL SITE OR CONTRACTORS LOCATION. CONTRACTOR TO COMPLETE SHIPPING AND RECEIPT DOCUMENTATION IN ACCORDANCE WITH COMPANY PRACTICE.

SECTION 01 300 - CELL SITE CONSTRUCTION

NOTICE TO PROCEED:
NO WORK SHALL COMMENCE PRIOR TO COMPANYS WRITTEN NOTICE TO PROCEED AND THE ISSUANCE OF WORK ORDER.

SITE CLEANLINESS:
CONTRACTOR SHALL KEEP THE SITE FREE FROM ACCUMULATING WASTE MATERIAL, DEBRIS, AND TRASH. AT THE COMPLETION OF THE WORK, CONTRACTOR SHALL REMOVE FROM THE SITE ALL REMAINING RUBBISH, IMPLEMENTS, TEMPORARY FACILITIES, AND SURPLUS MATERIALS.

SECTION 01 400 - SUBMITTALS & TESTS

ALTERNATES:
AT THE COMPANYS REQUEST, ANY ALTERNATIVES TO THE MATERIALS OR METHODS SPECIFIED SHALL BE SUBMITTED TO SPRINTS CONSTRUCTION MANAGER FOR APPROVAL. SPRINT WILL REVIEW AND APPROVE ONLY THOSE REQUESTS MADE IN WRITING. NO VERBAL APPROVALS WILL BE CONSIDERED.

TESTS AND INSPECTIONS:

A. THE CONTRACTOR SHALL BE RESPONSIBLE FOR ALL CONSTRUCTION TESTS, INSPECTIONS AND PROJECT DOCUMENTATION.

B. CONTRACTOR SHALL ACCOMPLISH TESTING INCLUDING BUT NOT LIMITED TO THE FOLLOWING:

1. COAX SWEEPS AND FIBER TESTS PER TS-0200 REV 4 ANTENNA LINE ACCEPTANCE STANDARDS.
2. AGL, AZIMUTH AND DOWNTILT: PROVIDE AN AUTOMATED REPORT UPLOADED TO SITERRA USING A COMMERCIAL MADE-FOR THE PURPOSE ELECTRONIC ANTENNA ALIGNMENT TOOL (AAT). INSTALLED AZIMUTH, CENTERLINE AND DOWNTILT MUST CONFORM WITH RF CONFIGURATION DATA.
3. CONTRACTOR SHALL BE RESPONSIBLE FOR ANY AND ALL CORRECTIONS TO ANY WORK IDENTIFIED AS UNACCEPTABLE IN SITE INSPECTION ACTIVITIES AND/OR AS A RESULT OF TESTING.
4. ALL TESTING REQUIRED BY APPLICABLE INSTALLATION MOPS.

C. REQUIRED CLOSEOUT DOCUMENTATION INCLUDES, BUT IS NOT LIMITED TO THE FOLLOWING:

1. AZIMUTH, DOWNTILT, AGL FROM SUNSIGHT INSTRUMENTS - ANTENNALIGN ALIGNMENT TOOL (AAT).
2. SWEEP AND FIBER TESTS.
3. SCALABLE BARCODE PHOTOGRAPHS OF TOWER TOP AND INACCESSIBLE SERIALIZED EQUIPMENT.
4. ALL AVAILABLE JURISDICTIONAL PERMIT AND OCCUPANCY INFORMATION.
5. PDF SCAN OF REDLINES PRODUCED IN FIELD.
6. A PDF SCAN OF REDLINE MARK-UPS SUITABLE FOR USE IN ELECTRONIC AS-BUILT DRAWING PRODUCTION.
7. LIEN WAIVERS.
8. FINAL PAYMENT APPLICATION.
9. REQUIRED FINAL CONSTRUCTION PHOTOS.
10. CONSTRUCTION AND COMMISSIONING CHECKLIST COMPLETE WITH NO DEFICIENT ITEMS.
11. APPLICABLE POST NTP TASKS INCLUDING DOCUMENT UPLOADS COMPLETED IN SITERRA (SPRINTS DOCUMENT REPOSITORY OF RECORD).
12. CLOSEOUT PHOTOGRAPHS AND CLOSEOUT CHECKLIST: SPRINT WILL PROVIDE SEPARATE GUIDANCE.

SECTION 11 700 - ANTENNA ASSEMBLY, REMOTE RADIO UNITS AND CABLE INSTALLATION

SUMMARY:
THIS SECTION SPECIFIES INSTALLATION OF ANTENNAS, RRUS, AND CABLE EQUIPMENT, INSTALLATION, AND TESTING OF COAXIAL FIBER CABLE.

ANTENNAS AND RRUS:
THE NUMBER AND TYPE OF ANTENNAS AND RRUS TO BE INSTALLED IS DETAILED ON THE CONSTRUCTION DRAWINGS.

HYBRID CABLE:
HYBRID CABLE WILL BE DC/FIBER AND FURNISHED FOR INSTALLATION AT EACH SITE. CABLE SHALL BE INSTALLED PER THE CONSTRUCTION DRAWINGS AND THE APPLICABLE MANUFACTURERS REQUIREMENTS.

JUMPERS AND CONNECTORS:
FURNISH AND INSTALL 1/2" COAX JUMPER CABLES BETWEEN THE RRUS AND ANTENNAS. JUMPERS SHALL BE TYPE LDF 4, FLC 12-50, CR 540, OR FXL 540. SUPER-FLEX CABLES ARE NOT ACCEPTABLE. JUMPERS BETWEEN THE RRUS AND ANTENNAS OR TOWER TOP AMPLIFIERS SHALL CONSIST OF 1/2 INCH FOAM DIELECTRIC, OUTDOOR RATED COAXIAL CABLE, MIN. LENGTH FOR JUMPER SHALL BE 10'-0".

REMOTE ELECTRICAL TILT (RET) CABLES:

MISCELLANEOUS:
INSTALL SPLITTERS, COMBINERS, FILTERS PER RF DATA SHEET, FURNISHED BY SPRINT.

ANTENNA INSTALLATION:
THE CONTRACTOR SHALL ASSEMBLE ALL ANTENNAS ONSITE IN ACCORDANCE WITH THE INSTRUCTIONS SUPPLIED BY THE MANUFACTURER. ANTENNA HEIGHT, AZIMUTH, AND FEED ORIENTATION INFORMATION SHALL BE A DESIGNATED ON THE CONSTRUCTION DRAWINGS.

A. THE CONTRACTOR SHALL POSITION THE ANTENNA ON TOWER PIPE MOUNTS SO THAT THE BOTTOM STRUT IS LEVEL. THE PIPE MOUNTS SHALL BE PLUMB TO WITHIN 1 DEGREE.

B. ANTENNA MOUNTING REQUIREMENTS: PROVIDE ANTENNA MOUNTING HARDWARE AS INDICATED ON THE DRAWINGS.

HYBRID CABLE INSTALLATION:

A. THE CONTRACTOR SHALL ROUTE, TEST, AND INSTALL ALL CABLES AS INDICATED ON THE CONSTRUCTION DRAWINGS AND IN ACCORDANCE WITH THE MANUFACTURERS RECOMMENDATIONS.

B. THE INSTALLED RADIUS OF THE CABLES SHALL NOT BE LESS THAN THE MANUFACTURERS SPECIFICATIONS FOR BENDING RADII.

C. EXTREME CARE SHALL BE TAKEN TO AVOID DAMAGE TO THE CABLES DURING HANDLING AND INSTALLATION.

1. FASTENING MAIN HYBRID CABLES: ALL CABLES SHALL BE INSTALLED INSIDE MONOPOLE WITH CABLE SUPPORT GRIPS AS REQUIRED BY THE MANUFACTURER.
2. FASTENING INDIVIDUAL FIBER AND DC CABLES ABOVE BREAKOUT ENCLOSURE (MEDUSA), WITHIN THE MMBS CABINET AND ANY INTERMEDIATE DISTRIBUTION BOXES:
   a. FIBER: SUPPORT FIBER BUNDLES USING 1/2" VELCRO STRAPS OF THE REQUIRED LENGTH AT 18" O.C. STRAPS SHALL BE UV, OIL AND WATER RESISTANT AND SUITABLE FOR INDUSTRIAL INSTALLATIONS AS MANUFACTURED BY TEXTOL OR APPROVED EQUAL.
   b. DC: SUPPORT DC BUNDLES WITH ZIP TIES OF THE ADEQUATE LENGTH. ZIP TIES TO BE UV STABILIZED, BLACK NYLON, WITH TENSILE STRENGTH AT 12,000 PSI AS MANUFACTURED BY NELCO PRODUCTS OR EQUAL.
3. FASTENING JUMPERS: SECURE JUMPERS TO THE SIDE ARMS OR HEAD FRAMES USING STAINLESS STEEL TIE WRAPS OR STAINLESS STEEL BUTTERFLY CLIPS.
4. CABLE INSTALLATION:
   a. INSPECT CABLE PRIOR TO USE FOR SHIPPING DAMAGE, NOTIFY THE CONSTRUCTION MANAGER.
   b. CABLE ROUTING: CABLE INSTALLATION SHALL BE PLANNED TO ENSURE THAT THE LINES WILL BE PROPERLY ROUTED IN THE CABLE ENVELOP AS INDICATED ON THE DRAWINGS. AVOID TWISTING AND CROSSOVERS.
   c. HOIST CABLE USING PROPER HOISTING GRIPS. DO NOT EXCEED MANUFACTURERS RECOMMENDED MAXIMUM BEND RADIUS.
5. GROUNDING OF TRANSMISSION LINES: ALL TRANSMISSION LINES SHALL BE GROUNDED AS INDICATED ON DRAWINGS.
6. HYBRID CABLE COLOR CODING: ALL COLOR CODING SHALL BE AS REQUIRED IN TS 0200 REV 4.
7. HYBRID CABLE LABELING: INDIVIDUAL HYBRID AND DC BUNDLES SHALL BE LABELED ALPHA-NUMERICALLY ACCORDING TO SPRINT CELL SITE ENGINEERING NOTICE - EN 2012-001, REV 1

WEATHERPROOFING EXTERIOR CONNECTORS AND HYBRID CABLE GROUND KITS:

A. ALL FIBER & COAX CONNECTORS AND GROUND KITS SHALL BE WEATHERPROOFED.

B. WEATHERPROOFED USING ONE OF THE FOLLOWING METHODS. ALL INSTALLATIONS MUST BE DONE IN ACCORDANCE WITH THE MANUFACTURERS RECOMMENDATIONS AND INDUSTRY BEST PRACTICES.

1. COLD SHRINK: ENCOMPASS CONNECTOR IN COLD SHRINK TUBING AND PROVIDE A DOUBLE WRAP OF 2" ELECTRICAL TAPE EXTENDING 2" BEYOND TUBING. PROVIDE 3M COLD SHRINK CXS SERIES OR EQUAL.
2. SELF-AMALGAMATING TAPE: CLEAN SURFACES. APPLY A DOUBLE WRAP OF SELF-AMALGAMATING TAPE 2" BEYOND CONNECTOR. APPLY A SECOND WRAP OF SELF-AMALGAMATING TAPE IN OPPOSITE DIRECTION. APPLY DOUBLE WRAP OF 2" WIDE ELECTRICAL TAPE EXTENDING 2" BEYOND THE SELF-AMALGAMATING TAPE.
3. 3M SLIM LOCK CLOSURE [illegible] SUBSTITUTIONS WILL NOT BE ALLOWED

[illegible]

RAMAKER & ASSOCIATES, INC.

1120 Dallas Street, Sauk City, WI 53583
Phone: 608-643-4100 Fax: 608-643-7999
www.Ramaker.com

Sprint

7 PARKWAY CENTER, SUITE 410
PITTSBURGH, PA 15220

NEXIUS

1301 CENTRAL EXPRESSWAY SOUTH,
SUITE 200
ALLEN, TX 75013

Certification & Seal:
I hereby certify that this plan, specification, or report was prepared by me or under my direct supervision and that I am a duly Licensed Professional Engineer under the laws of the State of Pennsylvania.

COMMONWEALTH OF PENNSYLVANIA
REGISTERED PROFESSIONAL
MICHAEL L. PINSKE
ENGINEER
PE078173

Signature: [signature] Date: 7/01/2014

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SECTION 11 800 - INSTALLATION OF MULTIMODAL BASE STATIONS (MMBS) AND RELATED EQUIPMENT

SUMMARY:

A. THIS SECTION SPECIFIES MMBS CABINETS, POWER CABINETS, AND INTERNAL EQUIPMENT INCLUDING BY NOT LIMITED TO RECTIFIERS, POWER DISTRIBUTION UNITS, BASE BAND UNITS, SURGE ARRESTORS, BATTERIES, AND SIMILAR EQUIPMENT FURNISHED BY THE COMPANY FOR INSTALLATION BY THE CONTRACTOR (OFCI).

B. CONTRACTOR SHALL PROVIDE AND INSTALL ALL MISCELLANEOUS MATERIALS AND PROVIDE ALL LABOR REQUIRED FOR INSTALLATION EQUIPMENT IN EXISTING CABINET OR NEW CABINET AS SHOWN ON DRAWINGS AND AS REQUIRED BY THE APPLICABLE INSTALLATION MOPS.

C. COMPLY WITH MANUFACTURERS INSTALLATION AND START-UP REQUIREMENTS.

DC CIRCUIT BREAKER LABELING

A. NEW DC CIRCUIT IS REQUIRED IN MMBS CABINET SHALL BE CLEARLY IDENTIFIED AS TO RRU BEING SERVICED.

SECTION 26 100 - BASIC ELECTRICAL REQUIREMENTS

SUMMARY:
THIS SECTION SPECIFIES BASIC ELECTRICAL REQUIREMENTS FOR SYSTEMS AND COMPONENTS.

QUALITY ASSURANCE:

A. ALL EQUIPMENT FURNISHED UNDER DIVISION 26 SHALL CARRY UL LABELS AND LISTINGS WHERE SUCH LABELS AND LISTINGS ARE AVAILABLE IN THE INDUSTRY.

B. MANUFACTURERS OF EQUIPMENT SHALL HAVE A MINIMUM OF THREE YEARS EXPERIENCE WITH THEIR EQUIPMENT INSTALLED AND OPERATING IN THE FIELD IN A USE SIMILAR TO THE PROPOSED USE FOR THIS PROJECT.

C. MATERIALS AND EQUIPMENT: ALL MATERIALS AND EQUIPMENT SPECIFIED IN DIVISION 26 OF THE SAME TYPE SHALL BE OF THE SAME MANUFACTURER AND SHALL BE NEW, OF THE BEST QUALITY AND DESIGN, AND FREE FROM DEFECTS.

SUPPORTING DEVICES:

A. MANUFACTURED STRUCTURAL SUPPORT MATERIALS: SUBJECT TO COMPLIANCE WITH REQUIREMENTS, PROVIDE PRODUCTS BY THE FOLLOWING:

1. ALLIED TUBE AND CONDUIT.
2. B-LINE SYSTEM.
3. UNISTRUT DIVERSIFIED PRODUCTS.
4. THOMAS & BETTS.

B. FASTENERS: TYPES, MATERIALS, AND CONSTRUCTION FEATURES AS FOLLOWS:

1. EXPANSION ANCHORS: CARBON STEEL WEDGE OR SLEEVE TYPE.
2. POWER-DRIVEN THREADED STUDS: HEAT-TREATED STEEL, DESIGNED SPECIFICALLY FOR THE INTENDED SERVICE.
3. FASTEN BY MEANS OF WOOD SCREWS ON WOOD.
4. TOGGLE BOLTS ON HOLLOW MASONRY UNITS.
5. CONCRETE INSERTS OR EXPANSION BOLTS ON CONCRETE OR SOLID MASONRY.
6. MACHINE SCREWS, WELDED THREADED STUDS, OR SPRING-TENSION CLAMPS ON STEEL.
7. EXPLOSIVE DEVICES FOR ATTACHING HANGERS TO STRUCTURE SHALL NOT BE PERMITTED.
8. DO NOT WELD CONDUIT, PIPE STRAPS, OR ITEMS OTHER THAN THREADED STUDS TO STEEL STRUCTURES.
9. IN PARTITIONS OF LIGHT STEEL CONSTRUCTION, USE SHEET METAL SCREWS.

SUPPORTING DEVICES:

A. INSTALL SUPPORTING DEVICES TO FASTEN ELECTRICAL COMPONENTS SECURELY AND PERMANENTLY IN ACCORDANCE WITH NEC.

B. COORDINATE WITH THE BUILDING STRUCTURAL SYSTEM AND WITH OTHER TRADES.

C. UNLESS OTHERWISE INDICATED ON THE DRAWINGS, FASTEN ELECTRICAL ITEMS AND THEIR SUPPORTING HARDWARE SECURELY TO THE STRUCTURE IN ACCORDANCE WITH THE FOLLOWING:

1. ENSURE THAT THE LOAD APPLIED BY ANY FASTENER DOES NOT EXCEED 25 PERCENT OF THE PROOF TEST LOAD.
2. USE VIBRATION AND SHOCK-RESISTANT FASTENERS FOR ATTACHMENTS TO CONCRETE SLABS.

ELECTRICAL IDENTIFICATION:

A. UPDATE AND PROVIDE TYPED CIRCUIT BREAKER SCHEDULES IN THE MOUNTING BRACKET, INSIDE DOORS OF AC PANEL BOARDS WITH ANY CHANGES MADE TO THE AC SYSTEM.

B. BRANCH CIRCUITS FEEDING AVIATION OBSTRUCTION LIGHTING EQUIPMENT SHALL BE CLEARLY IDENTIFIED AS SUCH AT THE BRANCH CIRCUIT PANELBOARD.

SECTION 26 200 - ELECTRICAL MATERIALS AND EQUIPMENT

CONDUIT:

A. RIGID GALVANIZED STEEL (RGS) CONDUIT SHALL BE USED FOR EXTERIOR LOCATIONS ABOVE GROUND AND IN UNFINISHED INTERIOR LOCATIONS AND FOR UNDERGROUND RUNS. RIGID CONDUIT AND FITTINGS SHALL BE STEEL, COATED WITH ZINC EXTERIOR AND INTERIOR BY THE HOT DIP GALVANIZING PROCESS. CONDUIT SHALL BE PRODUCED TO ANSI SPECIFICATIONS C80.1, FEDERAL SPECIFICATION WW-C-581 AND SHALL BE LISTED WITH THE UNDERWRITERS' LABORATORIES. FITTINGS SHALL BE THREADED - SET SCREW OR COMPRESSION FITTINGS WILL NOT BE ACCEPTABLE. RGS CONDUITS SHALL BE MANUFACTURED BY ALLIED, REPUBLIC OR WHEATLAND.

B. UNDERGROUND CONDUIT IN CONCRETE SHALL BE POLYVINYLCHLORIDE (PVC) SUITABLE FOR DIRECT BURIAL AS APPLICABLE. JOINTS SHALL BE BELLED, AND FLUSH SOLVENT WELDED IN ACCORDANCE WITH MANUFACTURER'S INSTRUCTIONS. CONDUIT SHALL BE CARLON ELECTRICAL PRODUCTS OR APPROVED EQUAL.

C. TRANSITIONS BETWEEN PVC AND RIGID (RGS) SHALL BE MADE WITH PVC COATED METALLIC LONG SWEEP RADIUS ELBOWS.

D. EMT OR RIGID GALVANIZED STEEL CONDUIT MAY BE USED IN FINISHED SPACES CONCEALED IN WALLS AND CEILINGS. EMT SHALL BE MILD STEEL, ELECTRICALLY WELDED, ELECTRO-GALVANIZED OR HOT-DIPPED GALVANIZED AND PRODUCED TO ANSI SPECIFICATION C80.3, FEDERAL SPECIFICATION WW-C-563, AND SHALL BE UL LISTED. EMT SHALL BE MANUFACTURED BY ALLIED, REPUBLIC OR WHEATLAND, OR APPROVED EQUAL. FITTINGS SHALL BE METALLIC COMPRESSION. SET SCREW CONNECTIONS SHALL NOT BE ACCEPTABLE.

E. LIQUID TIGHT FLEXIBLE METALLIC CONDUIT SHALL BE USED FOR FINAL CONNECTION TO EQUIPMENT. FITTINGS SHALL BE METALLIC GLAND TYPE COMPRESSION FITTINGS, MAINTAINING THE INTEGRITY OF CONDUIT SYSTEM. SET SCREW CONNECTIONS SHALL NOT BE ACCEPTABLE. MAXIMUM LENGTH OF FLEXIBLE CONDUIT SHALL NOT EXCEED 6-FEET. LFMC SHALL BE PROTECTED AND SUPPORTED AS REQUIRED BY NEC. MANUFACTURERS OF FLEXIBLE CONDUITS SHALL BE CAROL, ANACONDA METAL HOSE OR UNIVERSAL METAL HOSE, OR APPROVED EQUAL.

F. MINIMUM SIZE CONDUIT SHALL BE 3/4 INCH (21MM).

HUBS AND BOXES:

A. AT ENTRANCES TO CABINETS OR OTHER EQUIPMENT NOT HAVING INTEGRAL THREADED HUBS PROVIDE METALLIC THREADED HUBS OF THE SIZE AND CONFIGURATION REQUIRED. HUB SHALL INCLUDE LOCKNUT AND NEOPRENE O-RING SEAL. PROVIDE IMPACT RESISTANT 105 DEGREE C PLASTIC BUSHINGS TO PROTECT CABLE INSULATION.

B. CABLE TERMINATION FITTINGS FOR CONDUIT

1. CABLE TERMINATORS FOR RGS CONDUITS SHALL BE TYPE CRC BY O-ZGEDNEY OR EQUAL BY ROXTEC.
2. CABLE TERMINATORS FOR LFMC SHALL BE ETCO - CL2075; OR MADE FOR THE PURPOSE PRODUCTS BY ROXTEC.

C. EXTERIOR PULL BOXES AND PULL BOXES IN INTERIOR INDUSTRIAL AREAS SHALL BE PLATED CAST ALLOY, HEAVY DUTY, WEATHERPROOF, DUST PROOF, WITH GASKET, PLATED IRON ALLOY COVER AND STAINLESS STEEL COVER SCREWS, CROUSE-HINDS WAB SERIES OR EQUAL.

D. CONDUIT OUTLET BODIES SHALL BE PLATED CAST ALLOY WITH SIMILAR GASKET COVERS. OUTLET BODIES SHALL BE OF THE CONFIGURATION AND SIZE SUITABLE FOR THE APPLICATION. PROVIDE CROUSE-HINDS FORM 8 OR EQUAL.

E. MANUFACTURER FOR BOXES AND COVERS SHALL BE HOFFMAN, SQUARE "D", CROUSE-HINDS, COOPER, ADALET, APPLETON, O-Z GEDNEY, RACO, OR APPROVED EQUAL.

SUPPLEMENTAL GROUNDING SYSTEM:

A. FURNISH AND INSTALL A SUPPLEMENTAL GROUNDING SYSTEM TO THE EXTENT INDICATED ON THE DRAWINGS. SUPPORT SYSTEM WITH NON-MAGNETIC STAINLESS STEEL CLIPS WITH RUBBER GROMMETS. GROUNDING CONNECTORS SHALL BE TINNED COPPER WIRE, SIZES AS INDICATED ON THE DRAWINGS. PROVIDE STRANDED OR SOLID BARE OR INSULATED CONDUCTORS EXCEPT AS OTHERWISE NOTED.

B. SUPPLEMENTAL GROUNDING SYSTEM: ALL CONNECTIONS TO BE MADE WITH CAD WELDS, EXCEPT AT EQUIPMENT USE LUGS OR OTHER AVAILABLE GROUNDING MEANS AS REQUIRED BY MANUFACTURER; AT GROUND BARS USE TWO HOLE SPADES WITH NO-OX.

C. STOLEN GROUND-BARS: IN THE EVENT OF STOLEN GROUND BARS, CONTACT SPRINT CM FOR REPLACEMENT INSTRUCTION USING THREADED ROD KITS.

EXISTING STRUCTURE:

A. EXISTING EXPOSED WIRING AND ALL EXPOSED OUTLETS, RECEPTACLES, SWITCHES, DEVICES, BOXES, AND OTHER EQUIPMENT THAT ARE NOT TO BE UTILIZED IN THE COMPLETED PROJECT SHALL BE REMOVED OR DE-ENERGIZED AND CAPPED IN THE WALL, CEILING, OR FLOOR SO THAT THEY ARE CONCEALED AND SAFE. WALL, CEILING, OR FLOOR SHALL BE PATCHED TO MATCH THE ADJACENT CONSTRUCTION.

CONDUIT AND CONDUCTOR INSTALLATION:

A. CONDUITS SHALL BE FASTENED SECURELY IN PLACE WITH APPROVED NON-PERFORATED STRAPS AND HANGERS. EXPLOSIVE DEVICES FOR ATTACHING HANGERS TO STRUCTURE WILL NOT BE PERMITTED. CLOSELY FOLLOW THE LINES OF THE STRUCTURE, MAINTAIN CLOSE PROXIMITY TO THE STRUCTURE AND KEEP CONDUITS IN TIGHT ENVELOPES. CHANGES IN DIRECTION TO ROUTE AROUND OBSTACLES SHALL BE MADE WITH CONDUIT OUTLET BODIES. CONDUIT SHALL BE INSTALLED IN A NEAT AND WORKMANLIKE MANNER, PARALLEL AND PERPENDICULAR TO STRUCTURE WALL AND CEILING LINES. ALL CONDUIT SHALL BE FISHED TO CLEAR OBSTRUCTIONS. ENDS OF CONDUITS SHALL BE TEMPORARILY CAPPED TO PREVENT CONCRETE, PLASTER OR DIRT FROM ENTERING. CONDUITS SHALL BE RIGIDLY CLAMPED TO BOXES BY GALVANIZED MALLEABLE IRON BUSHING ON INSIDE AND GALVANIZED MALLEABLE IRON LOCKNUT ON OUTSIDE AND INSIDE.

B. CONDUCTORS SHALL BE PULLED IN ACCORDANCE WITH ACCEPTED GOOD PRACTICE.

RAMAKER & ASSOCIATES, INC.
1120 Dallas Street, Sauk City, WI 53583
Phone: 608-643-4100 Fax: 608-643-7999
www.Ramaker.com

Sprint
7 PARKWAY CENTER, SUITE 410
PITTSBURGH, PA 15220

NEXIUS
1301 CENTRAL EXPRESSWAY SOUTH,
SUITE 200
ALLEN, TX 75013

Certification & Seal
I hereby certify that this plan, specification, or report was prepared by me or under my direct supervision and that I am a duly Licensed Professional Engineer under the laws of the State of Pennsylvania.

COMMONWEALTH OF PENNSYLVANIA
REGISTERED PROFESSIONAL
MICHAEL L. PINSKE
ENGINEER
PE076173

Signature: 7/01/2014 Date

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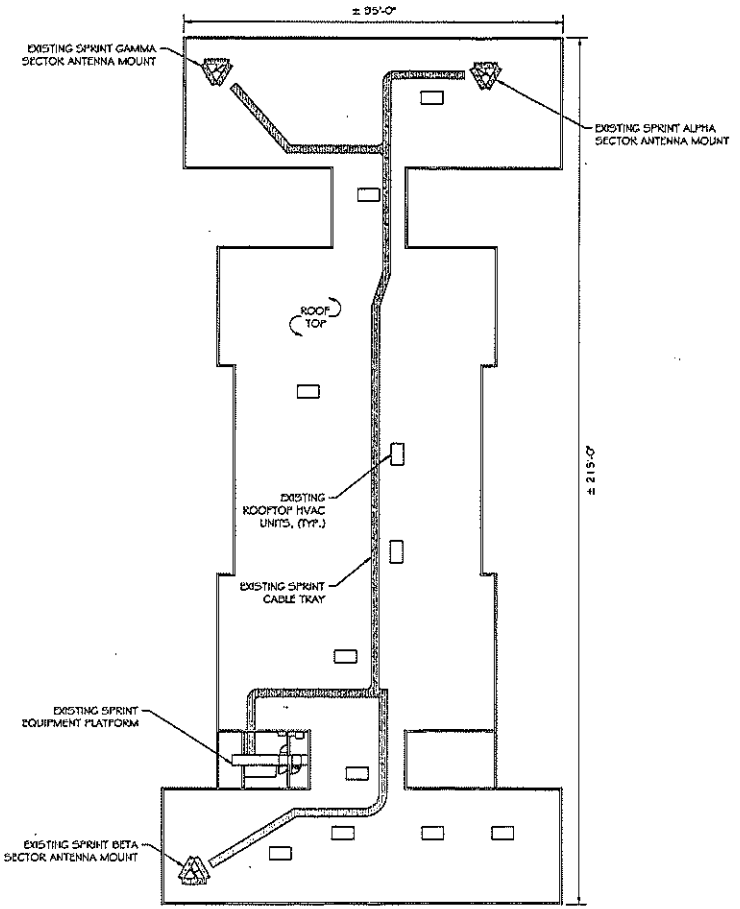
NOTES:

1. ANTENNA MOUNTS MUST BE SET BACK FROM ROOF EDGE A MINIMUM OF 5'-0".

2. ANTENNAS AND ASSOCIATED EQUIPMENT MUST BE PAINTED TO MATCH EXISTING STRUCTURE.



EXISTING SITE PLAN
SCALE: 1" = 30'

NORTH

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REGISTERED PROFESSIONAL ENGINEER
MICHAEL L. PINSKE
PE076173

7/01/2014
Signature: Date:

MARK	DATE	DESCRIPTION
2	8-5-14	FINAL CDs - ANTENNA REVISION
1	7-1-14	FINAL CDs - STRUCTURAL REVISION
0	5-27-14	FINAL CONSTRUCTION DRAWINGS
A	5-13-14	PRELIMINARY CONSTRUCTION DRAWINGS

ISSUE PHASE: REV. 2 DATE ISSUED: 08/05/2014

PROJECT TITLE:
(F1) BANKSVILLE RD. / HILLSDALE SCHOOL
PT54XC933

PROJECT INFORMATION:
1444 HILLSDALE AVENUE
DORMONT, PA 15216
ALLEGHENY COUNTY

SHEET TITLE:
SITE PLAN

0 15' 30' 60'

11" x 17" : 1" = 30'
22" x 34" : 1" = 15'

PROJECT NUMBER: 26347
SHEET NUMBER: A-1

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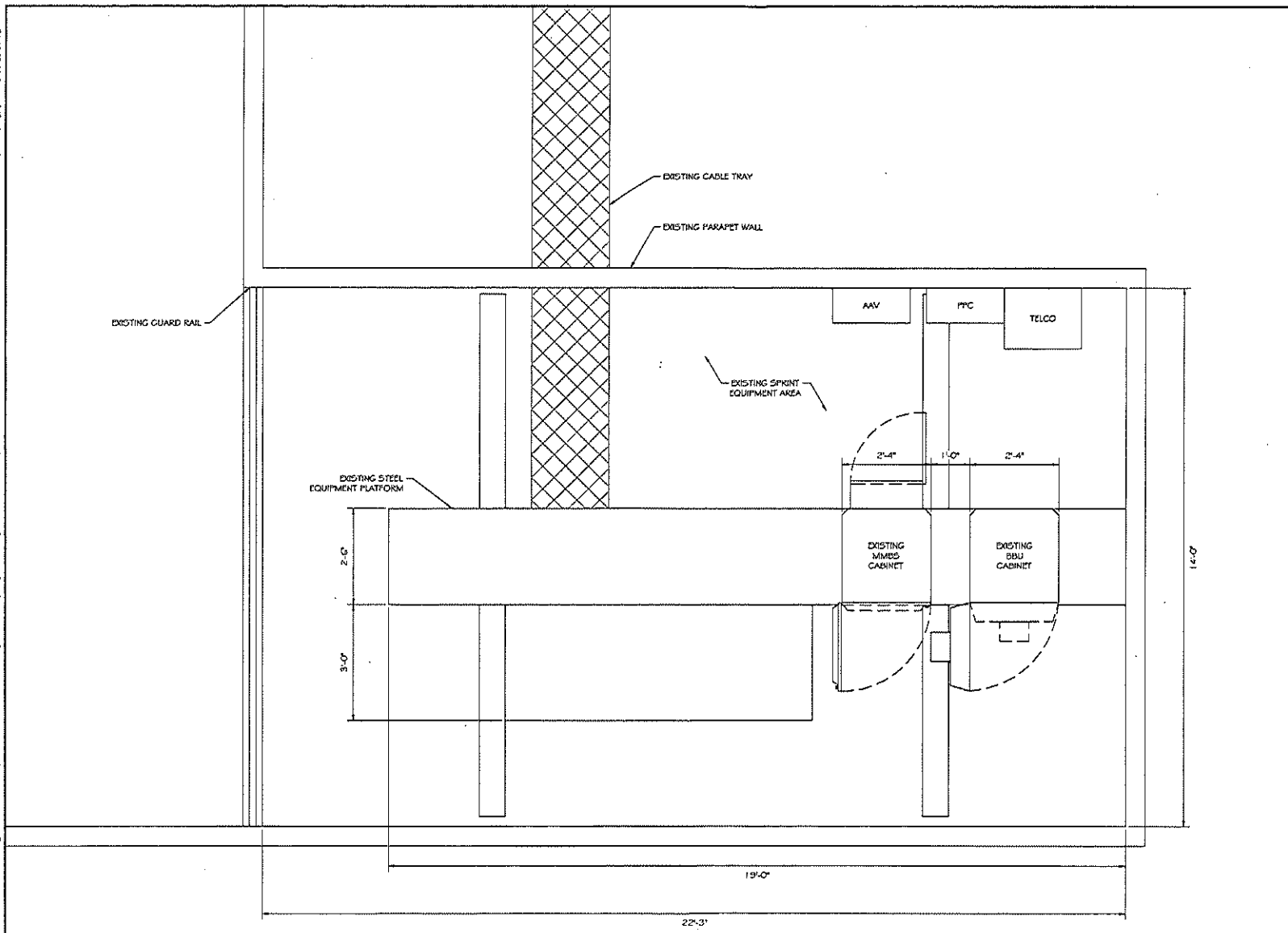

EQUIPMENT PLAN
SCALE: 1" = 2.5'

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A	5-13-14	PRELIMINARY CONSTRUCTION DRAWINGS

ISSUE PHASE: REV. 2 DATE ISSUED: 05/05/2014

PROJECT TITLE:
(F1) BANKSVILLE RD. / HILLSDALE SCHOOL
PT54XC933

PROJECT INFORMATION:
1444 HILLSDALE AVENUE
DORMONT, PA 15216
ALLEGHENY COUNTY

SHEET TITLE:
EQUIPMENT PLAN

0 1.25' 2.5' 5'
11" x 17" - 1" = 2.5
22" x 34" - 1" = 1.25'

PROJECT NUMBER: 26347
SHEET NUMBER: A-2

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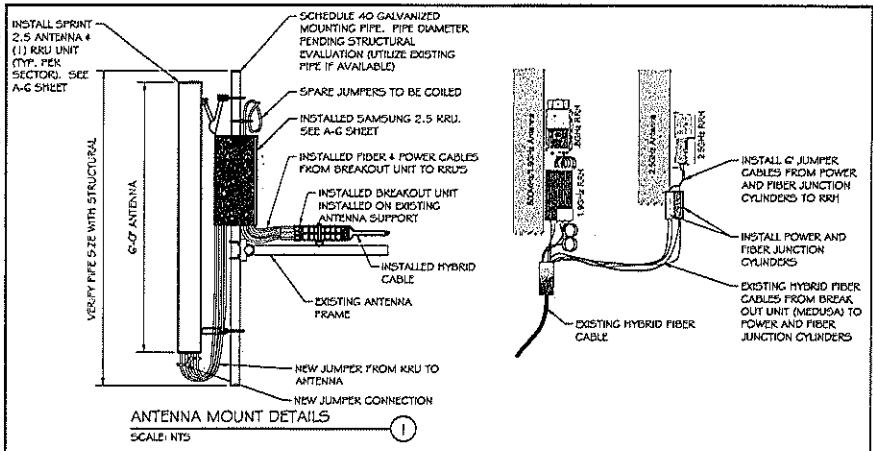
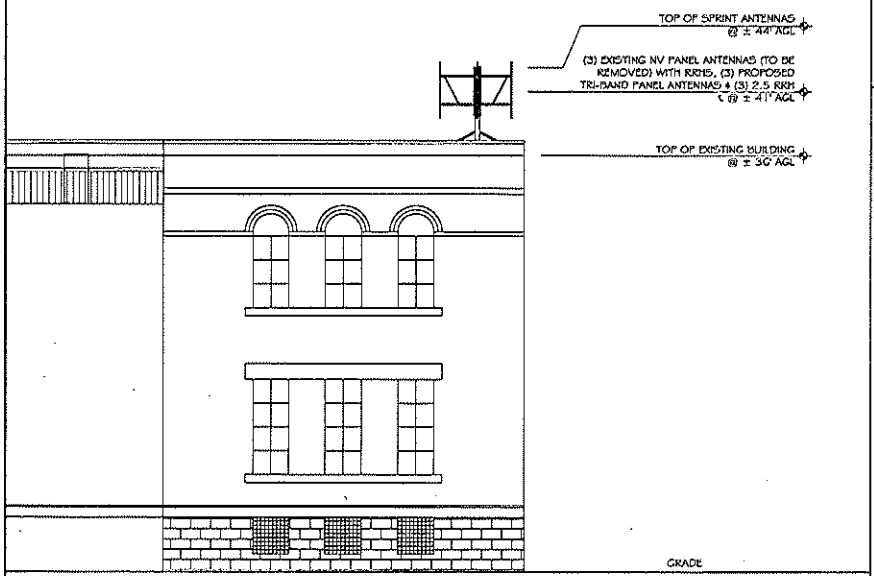


ANTENNA MOUNT DETAILS (1)
SCALE: NTS

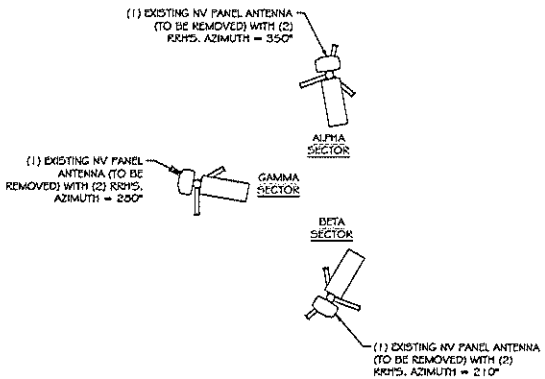
NOTES:

1. ANTENNA MOUNTS MUST BE SET BACK FROM ROOF EDGE A MINIMUM OF 5'-0".

2. ANTENNAS AND ASSOCIATED EQUIPMENT MUST BE PAINTED TO MATCH EXISTING STRUCTURE.



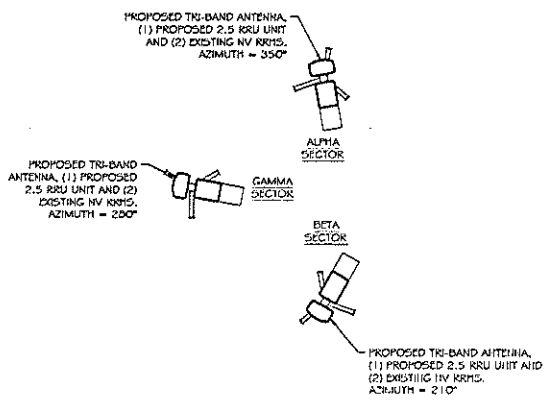
TOWER ELEVATION (2)
SCALE:
0 5' 10' 20'
11" x 17" 1" = 10'
22" x 34" 1" = 5'



EXISTING ANTENNA ARRAY (3)
SCALE: NTS

NOTE:
1. AZIMUTHS ARE PRELIMINARY AND SUBJECT TO CHANGE PENDING FINAL RFDS. AZIMUTHS TO BE CONFIRMED WITH FINAL RFDS PRIOR TO CONSTRUCTION

2. ANTENNAS AND ASSOCIATED EQUIPMENT MUST BE PAINTED TO MATCH EXISTING STRUCTURE.



PROPOSED ANTENNA ARRAY (4)
SCALE: NTS

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REGISTERED PROFESSIONAL ENGINEER
MICHAEL L. PINSKE
PE076173
7/01/2014
Signature Date

MARK	DATE	DESCRIPTION
2	6-5-14	FINAL CON - ANTENNA REVISION
1	7-1-14	FINAL CON - STRUCTURAL REVISION
0	5-27-14	FINAL CONSTRUCTION DRAWINGS
A	5-13-14	PRELIMINARY CONSTRUCTION DRAWINGS

ISSUE PHASE: REV. 2 DATE ISSUED: 06/05/2014

PROJECT TITLE:
(F1) BANKSVILLE RD. / HILLSDALE SCHOOL
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PROJECT INFORMATION:
1444 HILLSDALE AVENUE
DORMONT, PA 15216
ALLEGHENY COUNTY

SHEET TITLE:
TOWER ELEVATIONS & ANTENNA DETAILS

SCALE:
AS NOTED

PROJECT NUMBER: 26347
SHEET NUMBER: A-3

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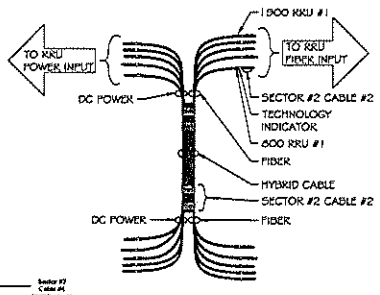
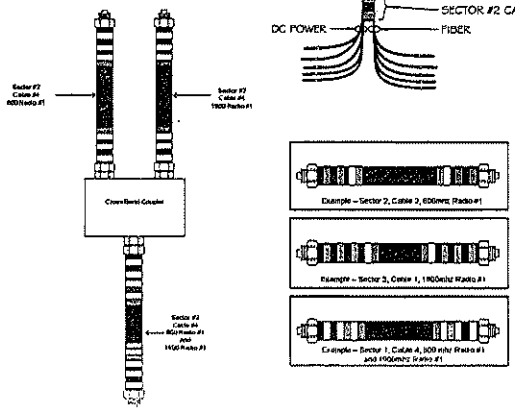
PENDING
RFDS

Sector	Cable	First Ring	Second Ring	Third Ring
1 Alpha	1	Red	No Tape	No Tape
1	2	Blue	No Tape	No Tape
1	3	Yellow	No Tape	No Tape
1	4	White	No Tape	No Tape
1	5	Green	No Tape	No Tape
1	6	Brown	No Tape	No Tape
1	7	Slate	No Tape	No Tape
1	8	Orange	No Tape	No Tape
2 Beta	1	Red	Red	No Tape
2	2	Blue	Blue	No Tape
2	3	Yellow	Yellow	No Tape
2	4	White	White	No Tape
2	5	Green	Green	No Tape
2	6	Brown	Brown	No Tape
2	7	Slate	Slate	No Tape
2	8	Orange	Orange	No Tape
3 Gamm	1	Red	No Tape	Red
3	2	Blue	No Tape	Blue
3	3	Yellow	No Tape	Yellow
3	4	White	White	White
3	5	Green	Green	Green
3	6	Brown	Brown	Brown
3	7	Slate	Slate	Slate
3	8	Orange	Orange	Orange

Frequenc	Indicator	ID
800 #2	Yellow	Blue
1900 #1	Yellow	Red
1900 #2	Yellow	Blue
Reserved	Yellow	Yellow
Reserved	Yellow	Green
Reserved	Yellow	White
1900 #1	Yellow	Orange





COLOR CODING CHARTS
SCALE: NTS (1)

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MICHAEL L. PINSKE
ENGINEER
PE078173

Signature: 7/01/2014 Date:

2	6-5-14	FINAL CDs - ANTENNA REVISION
1	7-1-14	FINAL CDs - STRUCTURAL REVISION
0	5-27-14	FINAL CONSTRUCTION DRAWINGS
A	5-13-14	PRELIMINARY CONSTRUCTION DRAWINGS
MARK	DATE	DESCRIPTION

ISSUE PHASE: REV. 2 DATE ISSUED: 06/05/2014

PROJECT TITLE:
(F1) BANKSVILLE RD. /
HILLSDALE SCHOOL
PT54XC933

PROJECT INFORMATION:
1444 HILLSDALE AVENUE
DORMONT, PA 15216
ALLEGHENY COUNTY

SHEET TITLE:
RF DATA SHEET

SCALE:
AS NOTED

JOB NO. 26347
SHEET NUMBER A-4

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PENDING
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ENGINEER
PE076173

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ISSUE PHASE: REV. 2 DATE ISSUED: 08/05/2014

PROJECT TITLE:
(F1) BANKSVILLE RD. /
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PT54XC933

PROJECT INFORMATION:
1444 HILLSDALE AVENUE
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ALLEGHENY COUNTY

SHEET TITLE:
RF DATA SHEET

SCALE:
AS NOTED

SHEET NUMBER: 26347
SHEET NUMBER: A-5

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PENDING
RFDS

ANTENNA MOUNTING NOTES

1. APPROXIMATE LENGTH OF (1) HYBRID CABLE RUN = APPROX. LENGTH OF ICE BRIDGE + ANTENNA MOUNTING HEIGHT + 20 FEET
2. CONTRACTOR SHALL VERIFY THE DOWNTILT OF EACH ANTENNA WITH A DIGITAL LEVEL.
3. CONTRACTOR TO CONFIRM HYBRID CABLE COLOR CODING PRIOR TO CONSTRUCTION.

CABLE MARKING NOTES

1. ALL CABLES SHALL BE MARKED WITH 2" WIDE, UV STABILIZED, UL APPROVED TAPE.
2. THE FIRST RING SHALL BE CLOSEST TO THE END OF THE CABLE AND SPACED APPROXIMATELY 2" FROM THE END CONNECTOR, WEATHERPROOFING, OR BREAKOUT UNIT. THERE SHALL BE 1" SPACE BETWEEN EACH RING.
3. A 2" GAP SHALL SEPARATE THE CABLE COLOR CODE FROM THE FREQUENCY COLOR CODE. THE 2" COLOR RINGS FOR THE FREQUENCY CODE SHALL BE PLACED NEXT TO EACH OTHER WITH NO SPACES.
4. THE 2" COLORED TAPE(S) SHALL BE WRAPPED A MINIMUM OF 3 TIMES AROUND THE INDIVIDUAL CABLES, AND THE TAPE SHALL BE KEPT IN THE SAME LOCATION AS MUCH AS POSSIBLE.
5. SITES WITH MORE THAN FOUR (4) SECTORS WILL REQUIRE ADDITIONAL RINGS FOR EACH SECTOR, FOLLOWING THE PATTERN. HIGH CAPACITY SITES WILL USE THE SECOND CABLE IDENTIFIED BY BLUE BANDS OF TAPE
6. HYBRID FIBER CABLE SHALL BE SECTOR IDENTIFIED INSIDE THE CABINET ON FREQUENCY BUNDLES, ON THE SCALITE, ON THE MAIN LINE UPON EXIT OF SCALITE, AND BEFORE AND AFTER THE BREAKOUT UNIT (MEDUSA), AS WELL AS BEFORE AND AFTER ANY ENTRANCE OR EXIT.
7. RFC "MAIN TRUNK" WILL NOT BE MARKED WITH THE FREQUENCY CODES, AS IT CONTAINS ALL FREQUENCIES.
8. INDIVIDUAL POWER PAIRS AND FIBER BUNDLES SHALL BE LABELED WITH BOTH THE CABLE AND FREQUENCY.

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ENGINEER
PE078173

Signature: Michael L. Pinske Date: 7/01/2014

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ISSUE PHASE: REV. 2 DATE ISSUED: 06/05/2014

PROJECT TITLE:
(F1) BANKSVILLE RD. / HILLSDALE SCHOOL
PT54XC933

PROJECT INFORMATION:
1444 HILLSDALE AVENUE
DORMONT, PA 15216
ALLEGHENY COUNTY

SHEET TITLE:
RF DATA SHEET

SCALE:
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RAMAKER JOB NUMBER: 26347
SHEET NUMBER: A-6

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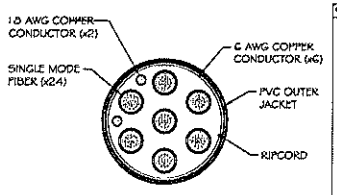
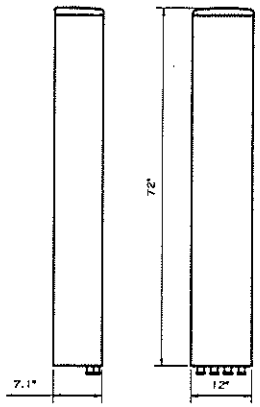


NOTE: CABLE CROSS-SECTION NOT DRAWN TO SCALE

CABLE TYPE	Number, size (awg)	6/C PR + 2/C #10
	Voltage	600
	Outer Jacket	PVC
	Shielding	Corrugated Copper
	Max shield resistance (ohm/ft @ 20 c)	0.0035
	Drain	n/a
	Ripcord	Kevlar
	Dc conductor material	Copper
	Dc conductor size (awg)	6
	Max Dc resistance (ohm/1000ft)	0.491 @ 20 deg C
	Color Code	Black/Red
	Alarm Conductor Material	Copper
	Alarm conductor size (awg)	18
	Max Dc resistance (ohm/1000ft)	6.7
	Color Code	TBD
	Fiber Cables	6M
	Outer Diameter (in) - Nominal	1.34
	Weight (lb/ft)	1.05
	Minimum Bend Radius (in)	16
	Bend Moment (lbf/ft)	TBD
	Tensile Strength (lb)	325
	Crush Resistance, FOTP-41 (N/mm)	22
	Strength Member	Kel
	Operating Temperature Range (low)	-40 deg C
	Operating Temperature Range (high)	+80 deg C
Fiber Type		Low Water Peak Single Mode Loose Tube
Fiber Standard Compliance		ITU-T Rec. G.652.D, GR-20-CORE
		IEC 60793-2-50 Type B.1.3 & Type B.6 A1B
Fiber Coating Diameter (um)		242 +/- 0.007mm 0.9 +/- 0.006mm
Fiber Count		24
Number of fiber subunits		1
Fiber count each unit		24
Fiber count jackets		FR Jacket
Max attenuation, 1310 nm (dB/km)		Less than equal 0.5
Max attenuation, 1550 nm (dB/km)		Less than equal 0.5

HYBRID CABLE CROSS SECTION & DATA (1)
SCALE: NTS

ANDREW ANTENNA: DHHTT65B-3XR



DIMENSIONS, HxWxD: 72"x12"x7.1"

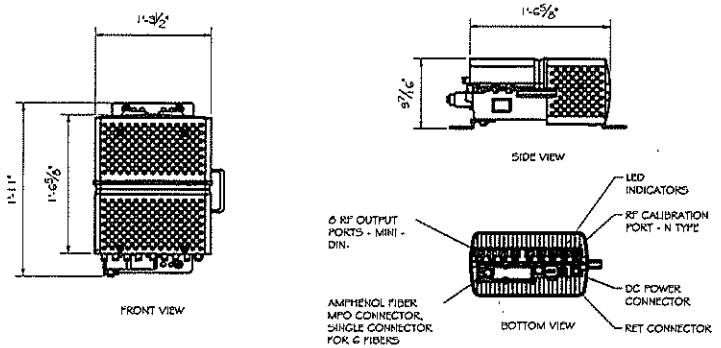
WEIGHT, WITH PRE-MOUNTED BRACKETS: 48.5 lbs.

CONNECTOR: (10) 30" MINI-DIN FEMALE/BOTTOM

NOTE:

1. ANTENNAS AND ASSOCIATED EQUIPMENT MUST BE PAINTED TO MATCH EXISTING STRUCTURE.

2.5 ANTENNA DETAIL (2)
SCALE: NTS



DIMENSIONS, HxWxD: (16.6"x15.5"x9.45")

RRU WEIGHT: 59.5 lbs.

MOUNTING KIT WEIGHT: 12.32 lbs.

NOTE:

1. ANTENNAS AND ASSOCIATED EQUIPMENT MUST BE PAINTED TO MATCH EXISTING STRUCTURE.

2.5 RRU DETAIL (3)
SCALE: NTS

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Signature: Date: 7/01/2014

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0	5-27-14	FINAL CONSTRUCTION DRAWINGS
A	5-13-14	PRELIMINARY CONSTRUCTION DRAWINGS
MARK	DATE	DESCRIPTION

ISSUE PHASE: REV. 2 — DATE ISSUED: 08/05/2014

PROJECT TITLE:
(F1) BANKSVILLE RD. / HILLSDALE SCHOOL
PT54XC933

PROJECT INFORMATION:
1444 HILLSDALE AVENUE
DORMONT, PA 15216
ALLEGHENY COUNTY

SHEET TITLE:
ANTENNA & HYBRID CABLE DETAILS

SCALE:
AS NOTED

RAMAKER JOB NUMBER: 26347

SHEET NUMBER: A-7

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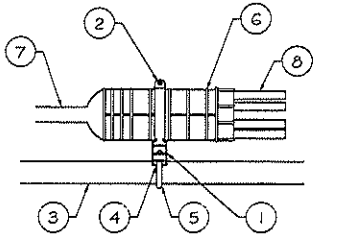
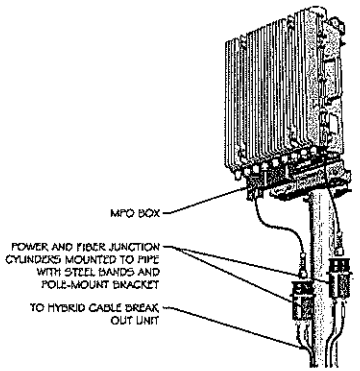
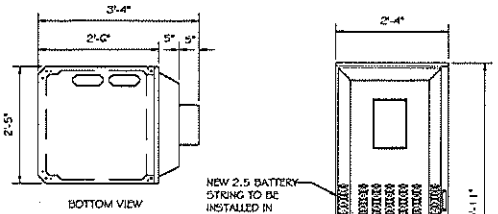


NOTES:
1. 1⅝" x 1⅝" UNISTRUT, 6" LONG
2. 4" PIPE HANGER
3. EXISTING SUPPORT PIPE
4. NEW STANDOFF BRACKET ANDREW PART NO. 308148-4. CONTRACTOR TO SUPPLY ⅜" CONNECTION HARDWARE
5. NEW ROUND MEMBER ADAPTED SIZED FOR PIPE SUPPORT
6. NEW CABLE BREAKOUT UNIT
7. NEW HYBRID CABLE
8. NEW FIBER & POWER CABLES FROM BREAKOUT



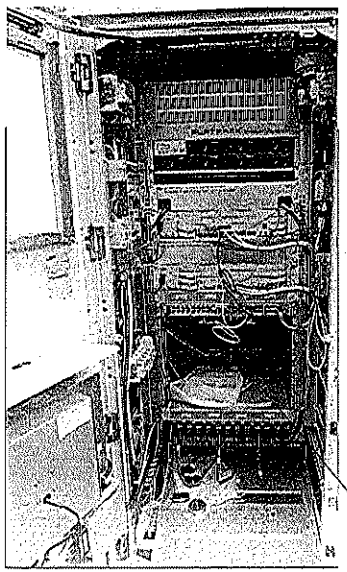
HYBRID BREAKOUT DETAIL (1)
SCALE: NTS

NOTES:
1. INSTALL BATTERY STRING, CONNECT #4 BATTERY MONITOR TO POSITIVE TERMINALS.
2. INSTALL VENT TUBE KIT.

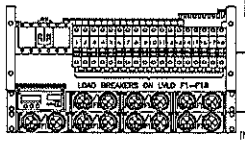


SAMSUNG BATTERY CABINET
MIN. CABINET CLEARANCE
BATTERY CABINET -- FRONT-36" -- REAR-36" BATTERY CABINET & 45TRINGS MAXIMUM 2500 LBS.

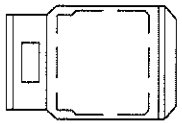
EXISTING BBU CABINET (2)
SCALE: NTS

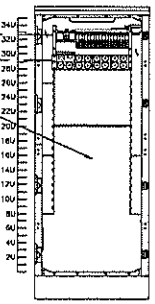


NOTE:
LOCATIONS SHOWN FOR INSTALLATION OF NEW EQUIPMENT IN EXISTING CABINET ARE APPROXIMATE. ACTUAL SPACE AVAILABLE TO BE VERIFIED IN FIELD ON A SITE BY SITE BASIS.



INSTALL NEW 2.5 EQUIPMENT IN EXISTING MMBS CABINET INCLUDING BUT NOT LIMITED TO BASE BAND UNIT, CELL SITE ROUTER AND SURGE ARRESTORS. POWER & FIBER TO BE CONNECTED





SAMSUNG RF CABINET
MIN. CABINET CLEARANCE
RF CABINET -- FRONT-36" -- REAR-36" -- LEFT-12" WEIGHT: 660 LBS.

EXISTING MMBS CABINET (3)
SCALE: NTS

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1301 CENTRAL EXPRESSWAY SOUTH, SUITE 200
ALLEN, TX 75013

Certification & Seal:
I hereby certify that this plan, specification, or report was prepared by me or under my direct supervision and that I am a duly licensed Professional Engineer under the laws of the State of Pennsylvania.

COMMONWEALTH OF PENNSYLVANIA
REGISTERED PROFESSIONAL
MICHAEL L. PINSKE
ENGINEER
PE076173

Signature: 7/01/2014 Date:

MARK	DATE	DESCRIPTION
Z	8-8-14	FINAL CDs - ANTENNA REVISION
Y	7-1-14	FINAL CDs - STRUCTURAL REVISION
0	5-27-14	FINAL CONSTRUCTION DRAWINGS
A	5-13-14	PRELIMINARY CONSTRUCTION DRAWINGS

ISSUE PHASE: REV. 2 DATE ISSUED: 06/05/2014

PROJECT TITLE:
(F1) BANKSVILLE RD. / HILLSDALE SCHOOL
PT54XC933

PROJECT INFORMATION:
1444 HILLSDALE AVENUE
DORMONT, PA 15216
ALLEGHENY COUNTY

SHEET TITLE:
BREAKOUT & EQUIPMENT DETAILS

SCALE:
AS NOTED

JOB NUMBER: 2G347
SHEET NUMBER: A-8

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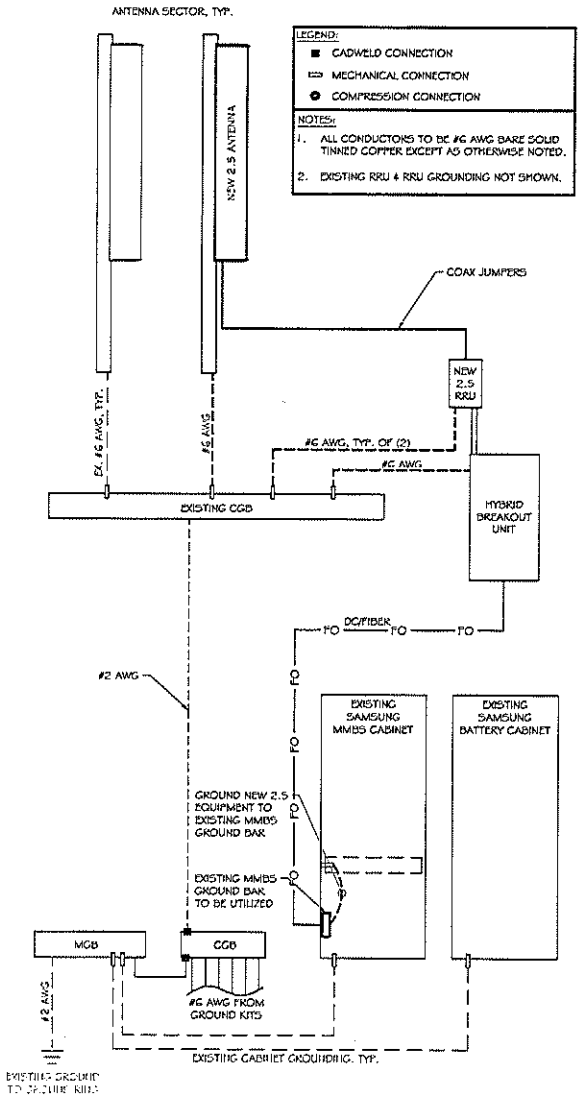
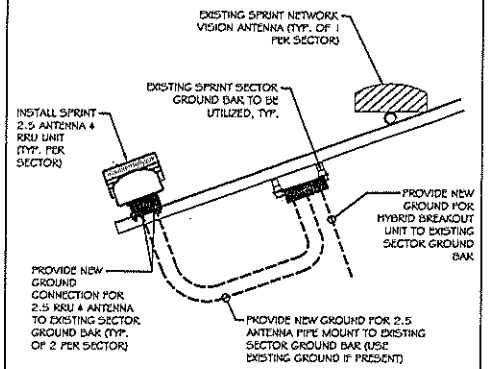


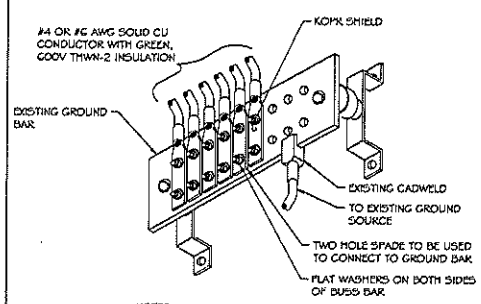
GROUNDING RISER DIAGRAM (1)
SCALE: NTS

NOTE:
CONTRACTOR TO USE MECHANICAL CONNECTION FOR GROUNDING OF RRU AND CADWELD CONNECTION FOR GROUNDING OF ANTENNA PIPE MOUNT.

NOTE:
PROPOSED HYBRID CABLE TO BE BONDED TO EXISTING SECTOR GROUND BAR.

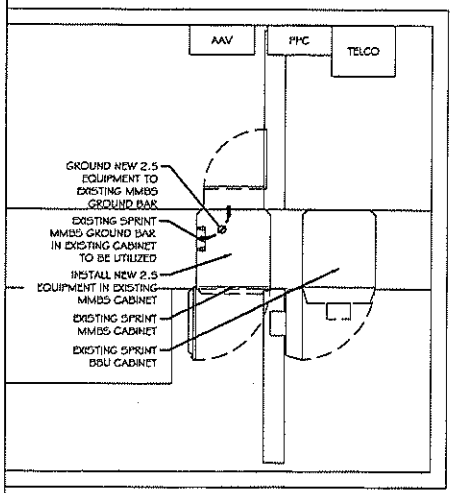


ANTENNA GROUNDING DETAIL (2)
SCALE: NTS

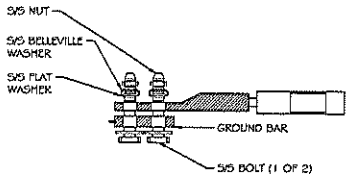


NOTES:
1. APPLY NO-OX TO LUG AND GROUND BAR CONTACT SURFACE. DO NOT COAT INLINE LUG.
2. IF STOLEN GROUND BARS ARE ENCOUNTERED, CONTACT SPRINT CM FOR REPLACEMENT THREADED KDD KIT.

GROUNDING CONDUCTOR INSTALLATION (3)
SCALE: NTS



EQUIPMENT GROUNDING PLAN (4)
SCALE: NTS



NOTES:
1. PROVIDE 2-HOLE, LONG BARREL, TINNED SOLID COPPER LUGS WHEREVER LUGS ARE SHOWN. ERICO B-122-CE PREFERRED WITH CADWELD TYPE GL CONNECTION. THOMAS AND BETTS 54600BE SERIES WHERE CRIMP CONNECTOR IS REQUIRED.
2. ALL CRIMP CONNECTIONS MUST BE MADE USING HYDRAULIC TOOLS AND THREE POINT HEXAGONAL COMPRESSION MOLDS ON LONG BARREL LUGS.
3. ALL MECHANICAL CONNECTIONS MUST BE MADE USING THOMAS AND BETTS "KOPR-SHIELD". COAT ALL WIRES BEFORE LUGGING. COAT ALL SURFACES BEFORE CONNECTING.
4. ALL HARDWARE 18/8 STAINLESS STEEL INCLUDING BELLEVILLE. COAT ALL SURFACES WITH "KOPR-SHIELD" BEFORE MATING.
5. FOR GROUNDING BOND TO STEEL ONLY: INSERT A DRAGON TOOTH WASHER BETWEEN LUG AND STEEL. COAT ALL SURFACES WITH "KOPR-SHIELD".
6. NO SLOTTED HOLES OR BUS BAR OR LUGS ARE PERMITTED.
7. ALL LUG SHANKS AND BARREL JOINTS SHALL HAVE HEAT SHRINK MATERIAL.

TWO-HOLE LUG (5)
SCALE: NTS

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ALLEN, TX 75013

Certification & Seal
I hereby certify that this plan, specification, or report was prepared by me or under my direct supervision and that I am a duly Licensed Professional Engineer under the laws of the State of Pennsylvania.

COMMONWEALTH OF PENNSYLVANIA
REGISTERED PROFESSIONAL
MICHAEL L. PINSKE
ENGINEER
PE076173

Signature 7/01/2014 Date

MARK	DATE	DESCRIPTION
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1	7-1-14	FINAL CDs - STRUCTURAL REVISION
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ISSUE PHASE: REV. 2 DATE ISSUED: 08/05/2014

PROJECT TITLE:
(F1) BANKSVILLE RD. / HILLSDALE SCHOOL
PT54XC933

PROJECT INFORMATION:
1444 HILLSDALE AVENUE
DORMONT, PA 15216
ALLEGHENY COUNTY

SHEET TITLE:
GROUNDING DETAILS

SCALE:
AS NOTED

JOB NUMBER: 2G347
SHEET NUMBER: E-1

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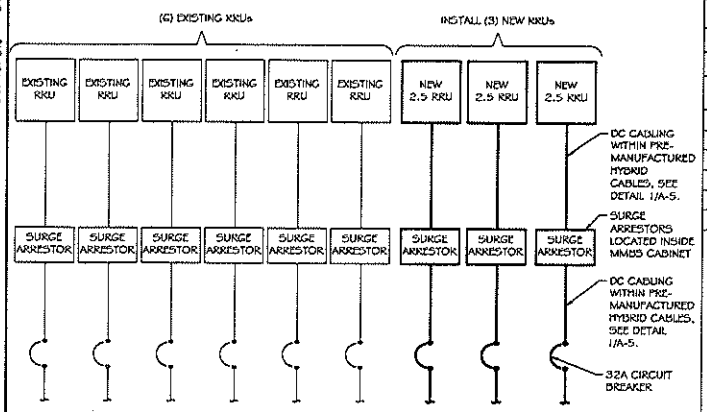


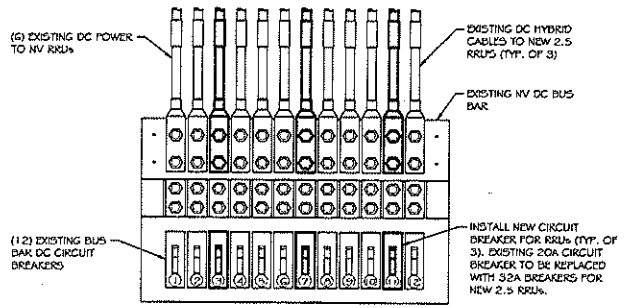
DC ONE-LINE DIAGRAM
SCALE: NTS (1)

FINAL A/C LOAD CALCULATION

VOLTAGE:	240V/120	PANEL STATUS:	EXISTING	N TO GROUND BOND:	YES
MAIN BREAKER:	200 AMP	MODEL NUMBER:	TBD	INTERNAL TVSS:	YES
MOUNT:	SURFACE	PHASE:	1	WIRE:	3
ENCLOSURE TYPE:	NEMA 3R	BUSS RATING:	200 AMPS	GROUND BAR:	YES
		NEUTRAL BAR:	YES		

CKT	DESCRIPTION	BREAKER AMPS	BREAKER POLES	BREAKER STATUS	SERVICE LOAD VA	USAGE FACTOR	PHASE A VA	PHASE B VA	USAGE FACTOR	SERVICE LOAD VA	BREAKER STATUS	BREAKER POLES	BREAKER AMPS	DESCRIPTION	CKT
1	-	-	-	-	-	-	UNK		1.00	UNK	ON	2	60	FAN	7
2	BTS	100	2	ON	UNK	1.00		UNK	-	-	-	-	-	-	8
3	-	-	-	-	-	-	UNK		1.00	UNK	ON	1	15	BATTERY CAB. FAN	9
4	MMBS	100	2	ON	UNK	1.00		UNK	-	-	-	-	-	EMPTY	10
5	LIGHTS	15	1	ON	UNK	1.00	UNK		-	-	-	-	-	EMPTY	11
6	FAN	10	2	ON	UNK	1.00		UNK	1.00	UNK	ON	1	15	TELCO GFCI	12
						TOTAL:	UNK	UNK							
						TOTAL KVA:		UNK							
						AMPS:		UNK							

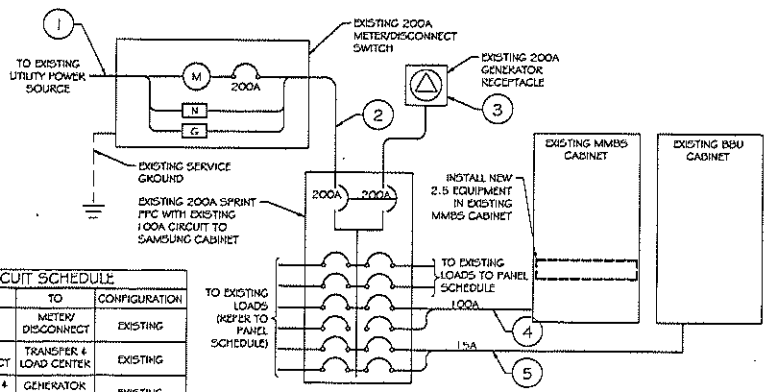
FINAL A/C LOAD CALCULATION
SCALE: NTS (2)



CIRCUIT BREAKER SCHEDULE

NO.	AMPERAGE	NAME	NO.	AMPERAGE	NAME
1	32A	1900 SECTOR 1	7	NEW 32A	NEW 2500 SECTOR 2
2	32A	600 SECTOR 1	8	20A	VACANT
3	NEW 32A	NEW 2500 SECTOR 1	9	32A	1900 SECTOR 3
4	20A	VACANT	10	32A	600 SECTOR 3
5	32A	1900 SECTOR 2	11	NEW 32A	NEW 2500 SECTOR 3
6	32A	600 SECTOR 2	12	20A	VACANT

DC/POWER DISTRIBUTION
SCALE: NTS (3)



CIRCUIT SCHEDULE

NO.	FROM	TO	CONFIGURATION
1	UTILITY SOURCE	METER/ DISCONNECT	EXISTING
2	METER/ DISCONNECT	TRANSFER & LOAD CENTER	EXISTING
3	TRANSFER & LOAD CENTER	GENERATOR RECEPTACLE	EXISTING
4	TRANSFER & LOAD CENTER	EX. MMBS CABINET	(3) #2 AWG, (1) #6 AWG IN 1½" CONDUIT
5	TRANSFER & LOAD CENTER	EX. BBU CABINET	(2) #1 AWG, (1) #6 AWG IN 1½" CONDUIT

ELECTRICAL ONE-LINE DIAGRAM
SCALE: NTS (4)

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Contractor's Seal:
I hereby certify that this plan, specification, or report was prepared by me or under my direct supervision and that I am a duly licensed Professional Engineer under the laws of the State of Pennsylvania.

COMMONWEALTH OF PENNSYLVANIA
REGISTERED PROFESSIONAL
MICHAEL L. PINSKE
ENGINEER
PE076173

Signature: _____ Date: 7/01/2014

ISSUE	DATE	DESCRIPTION
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Y	7-11-14	FINAL CDs - STRUCTURAL REVISION
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ISSUE PHASE: REV. 2 DATE ISSUED: 06/05/2014

PROJECT TITLE:
(F1) BANKSVILLE RD. / HILLSDALE SCHOOL
PT54XC933

PROJECT INFORMATION:
1444 HILLSDALE AVENUE
DORMONT, PA 15216
ALLEGHENY COUNTY

SHEET TITLE:
DC POWER DETAILS & PANEL SCHEDULES

SCALE:
AS NOTED

PROJECT NUMBER: 26347
SHEET NUMBER: E-2

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Printed by: cjack on Aug 05, 2014 - 3:25pm

MEMORANDUM

Date: **November 20, 2014**

To: **President, Vice-President, Council and Mayor**

From: **Jeff Naftal, Borough Manager**

Subject: **RFP for Lots at Hillsdale and West Liberty Avenues**

Background:

In August of this year, Council, at the recommendation of the Planning Commission, authorized staff to proceed with the development of a Request for Proposals (RFP) for the possible development of the lots at Hillsdale and West Liberty Avenues, which currently are used as a park and parking lot. Council directed that the RFP be reviewed by the Planning Commission prior to a formal approval from Council to release the RFP. This was done at the November 18, 2014 Planning Commission meeting. A member of DIG Dormont was present at that meeting as well to voice their comments.

Discussion:

The attached Request for Purchase and Development Proposals is proposed to be issued on January 1, 2015 if authorized by Council. It seeks well-qualified developers to submit proposals by March 6, 2015. Proposals must include mixed-use development and open space. The amount of open space and quality of development counts for 35% of the review criteria.

Should the RFP be issued and proposals be received, the Planning Commission would then review the proposals and score them on the ranking percentages outlined in the RFP. They would then make a recommendation to Council. That recommendation could be that none of the proposals are what the Borough is looking for and they could decide to recommend the lots remain a park. Or they could decide to ask for additional features of one of the proposals and hold an additional hearing after those features are added. Once a recommendation is made, it would then go to Council for a formal action to either accept a proposal, modify a proposal, or reject all proposals and maintain the site as a park. Planning Commission and Council meetings would be noticed to the public should proposals be received.

Recommendation:

I recommend that Council authorize the release of Request for Purchase and Development Proposals for the property located on the northwest corner of Hillsdale and West Liberty Avenues.

JN

Attachment

Cc: Planning Commission

REQUEST FOR PURCHASE AND DEVELOPMENT

PROPOSALS FOR

BOROUGH OF DORMONT PROPERTY LOCATED ON THE NW CORNER OF HILLSDALE AND WEST LIBERTY AVENUES

Issued Date: January 1, 2015

Proposals Due Date: March 6, 2015

THE BOROUGH OF DORMONT
INCORPORATED 1909
BOROUGH OF DORMONT

Request for Purchase and Development Proposals

Table of Contents

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3. Arlington Neighborhood Description/Demographics	3
4. Contents of Purchase and Development Proposals	4
5. Proposer Conditions and Contingencies	7
6. Instruction and Schedule for Submitting of Purchase Proposals	7
7. Inquiries	7
8. Public Records	7
9. Selection Process	8
10. Developer Conditions	8

Attachment: EXHIBIT A- Aerial, Legal Description, and Plat Map

1. INTRODUCTION

As of 2012, the Borough of Dormont (Borough) had an estimated population of 8,577 and is one of the densest cities in Pennsylvania with only .7 square miles of area. Located in Allegheny County and abutting the City of Pittsburgh, the Borough has historic roots, a progressive outlook, and stable, elected civic leaders committed to maintaining a diversified economy and quality developments.

The Borough is home to three light rail stations on the Port Authority of Allegheny County's "T" system. The Borough has recently updated its Comprehensive Plan, is completing a rewrite of its Zoning Code, has completed a market analysis for the business district, and is in the process of developing a Transit Oriented Development adjacent to the Dormont Junction "T" Station.

Businesses in the Borough benefit from excellent road maintenance including snow removal, light rail access, multiple high-speed telecommunications options, reasonable land and building costs, and stable utility rates.

2. INVITATION TO PROPOSE/PROPERTY DESCRIPTION

The Borough is pleased to offer an exciting opportunity for the purchase and subsequent development of the property located at 2990 and 2994 West Liberty Avenue aka Assessor Parcel Nos. 0098D00380000000 and 0098D00382000000 (Property), which are situated at the northwest corner of West Liberty Avenue and Hillsdale Avenue. The original property was used for two single-family homes. It was then purchased by the Borough for possible development in November of 2003. The 2 houses were demolished in 2007. In 2008, the Borough issued requests for proposals but opted to not do any of the projects submitted and instead turn the lots into a park and parking lot which happened in 2012. The new Comprehensive Plan calls for either redoing the park to make it more effective or to develop the lots. The Planning Commission has recommended, and Council has concurred, that generating this RFP will benefit the Borough at this time. Should none of the proposals meet the Borough's needs, the lots will remain a park. The Property consists of approximately 13,587 square feet of vacant or parking lot land, as shown on the attached Aerial, Legal Description and Plat Map (Exhibit A).

The ideal proposer will have demonstrated development experience and will present a quality development which will enhance the surrounding neighborhood, provide retail/commercial opportunities for local residents and ensure that open space is provided on the site.

3. DORMONT DESCRIPTION/DEMOGRAPHICS

Dormont is one of the South Hills' oldest communities and retains a small town charm that harkens back to the Borough's founding in 1909. Most of the housing stock and businesses were developed by the 1930s. New development has been limited but that is changing with the coming of a Transit Oriented Development. The Borough is looking to continue this and has taken steps toward revitalizing the not just the business district but the community as a whole. These include the more aggressive road resurfacing including alleys; LED streetlights on West Liberty and Potomac Avenues; and rewriting the Zoning Code to provide flexibility for residents and businesses.

The Borough is served by a Police Department and Volunteer Fire Department that provide fast, effective responses to any emergency. Building inspection services and Code Enforcement are provided through the Borough. Reviews of new development are coordinated through the Borough Manager's office to facilitate a smooth and expedited process. The Borough's children are served by the Keystone Oaks School District with an elementary school in the Borough and the middle and high schools on our border. The Dormont Public Library provides residents with a quality collection and many educational opportunities. And we offer to large parks, Dormont Park which holds the Dormont Swimming Pool, and Beggs Snyder Park. We have numerous events throughout the year including Dormont Day which is our Independence Day celebration and our Street Fair which showcases our businesses on Potomac Avenue.

DEMOGRAPHIC INFORMATION

Radius	**Dormont**	**2 Minute Drive**	**5 Minute Drive**
Population			
2000 Population:	9,331	9,352	47,554
2010 Population:	8,593	8,561	44,834
2013 Population:	8,461	8,392	44,565
Housing			
2000 Households:	4,098	4,301	20,702
2010 Households:	4,051	4,230	20,477
2013 Total Households:	4,012	4,171	20,436
2018 Total Households:	3,996	4,138	20,530
2000-2010 Annual Rate:	-0.12%	-0.17%	-0.11%
2010-2013 Annual Rate:	-0.30%	-0.43%	-0.06%
2013-2018 Annual Rate:	-0.08%	-0.16%	0.09%
2013 Average Household Size:	2.10	2.00	2.15
Income			
2013 Avg. Household Income:	$56,290	$55,584	$67,981
2013 Med. Household Income:	$44,415	$42,780	$49,490
2013 Per Capita Income:	$26,733	$26,884	$31,009

4. CONTENT OF PURCHASE PROPOSALS

Each Proposer is required to submit a proposal clearly addressing all of the requirements outlined in this Request for Purchase and Development Proposals (RFP). The detail of the Proposal shall be limited to twenty (20) pages and must include a minimum of five (5) references, which include the address, telephone number, and email address of each reference. Resumes and a company qualification brochure may be added to the 20-page Proposal, provided they are located in an Appendix at the back of the Proposal.

Should the proposer have concerns about meeting any of the requirements, the proposer shall include a clearly labeled subsection with individual statements specifically identifying the concerns and exceptions.

Though the proposer may submit a Proposal organized according to its preference, it must be clear and concise. The Proposal must contain information covering the following:

A. Purchase Price and Other Terms

a. Purchase Price - The proposer shall submit a proposed purchase price for the Property and indicate whether there are any costs of sale such as broker commissions to be paid by the Borough, which would reduce the overall net proceeds. Please note that the Borough does not have the Property listed with a real estate broker.

b. Deposit Amount - Should the proposal be accepted by the Borough, a deposit in the minimum amount of 2% of the proposed purchase price, or $5,000, whichever is more, will be required. The selected proposer shall submit the required deposit amount in the form of a Cashier's Check upon execution of a Purchase and Sale Agreement. Please note that the deposit is non-refundable after the selected proposer has obtained development entitlements.

c. Due Diligence/Entitlements - Development Timeline: it is required that the selected proposer will adhere to a mutually agreed upon schedule of performance, which will be negotiated before the opening of escrow. Up to ninety (90) days after opening of escrow is proposed for the selected proposer to perform its review and satisfaction of the condition of the Property. Furthermore, up to 15 months (if necessary) is proposed for the selected proposer to obtain development entitlements and close escrow. The proposer shall indicate whether these requirements are acceptable or propose a different length of time for proposer to complete its due diligence and obtain entitlements for development of the Property.

d. Closing Costs - The Borough shall be responsible for one-half of the cost of escrow charges and a standard form policy of title insurance. The selected proposer shall be responsible for all recording fees, transfer taxes, and/or cost of documentary stamps and one-half of the cost of escrow charges. The proposer shall indicate whether this requirement is acceptable or propose a different allocation for payment of these costs between Borough and the proposer.

B. Development Proposal Narrative

The proposer shall provide a preliminary development narrative, proposal and layout for the Property to include the mix of uses for the development proposal and the community benefit of the proposed project. This section should ideally include a site plan, pro-forma, conceptual elevations, a site assessment, and project statistics with building square footage, parking, phasing, anticipated investment, number of jobs to be generated and preserved, a detailed list of intended users, long term investment strategy and anticipated duration of holding period. Particular emphasis should be given to the amount of open space proposed as this is of significant interest to the Borough. If no intended users have been identified, please identify the development as speculative.

C. Relevant Development Experience and Background

The proposer shall provide a summary of experience in developing projects that required interaction with a broad range of interested parties from both the public and private sectors.

The following information is required for each key member of the proposer's development team:

- Description of experience within the most recent ten-year period related to developments that are similar in nature to the proposed development.
- Provide photographs of completed developments that are similar in nature to the proposed development.
- Demonstration of experience in completing developments of the scale and complexity of the proposed development.
- Present the development team's previous relevant experience, including:
    - The name and address of the contact, photographs and brief project descriptions. For each development reference, include the contact person's role in the completed development and the time period for involvement.
    - Previous development descriptions including costs, construction and completion dates, locations, land uses, sizes, construction costs and roles of development entities.
    - Any innovative aspects of previous development experience should be described in detail.
    - Demonstration of property management experience.

D. Statement and Support of Sale Financing

The proposer shall include financial statements, such as a lender pre-qualification letter, or other proof of ability to purchase that can assist the Borough in determining whether the proposer has secured the necessary financing or has cash on hand to facilitate the purchase of the Property at the close of escrow and the subsequent development of the Property.

The proposer should also provide a list of assets/collateral it is willing to pledge (if necessary) for borrowing purposes.

5. PROPOSER CONDITIONS AND CONTINGENCIES

The Property is sold "as is".

6. INSTRUCTION AND SCHEDULE FOR SUBMITTING OF PURCHASE PROPOSALS

The Borough shall not be liable for any expenses incurred by any proposer in relation to the preparation or submittal of purchase proposals. Expenses include, but are not limited to, expenses by proposer in: preparing the purchase proposal or related information in response to the Proposals; negotiations with Borough on any matter related to the Proposals; and costs associated with interviews, meetings, travel or presentations. Additionally, Borough shall not be liable for expenses incurred as a result of Borough's rejection of any proposals made in response to the RFP.

Proposals are due before 4:00 PM on March 6, 2015. This time and date is fixed and extensions will not be granted. The Borough does not recognize the U.S. Postal Service, its postmarks or any other organization as its agent for purposes of dating the Proposal. All Proposals received after the deadline shown will be rejected, returned to sender and will not receive further consideration. Furthermore, the Borough reserves the right to reject any and all Proposals and to waive information and minor irregularities in any proposal received.

Mail by (or hand-deliver) Proposal to:

Attn: Jeffrey Naftal
Borough of Dormont – Borough Manager
1444 Hillsdale Avenue
Dormont, PA 15216

7. INQUIRIES

For questions or clarifications pertaining to the Proposals, please contact Jeffrey Naftal, Borough Manager at (412) 561-8900 or jnaftal@boro.dormont.pa.us .

8. PUBLIC RECORDS

All Proposals submitted in response to the RFP become the property of the Borough and under the Pennsylvania Right to Know law, Act 3 of 2008, are public records, and as such may be subject to public review at least ten (10) days before selection and award.

If a proposer claims a privilege against public disclosure for trade secret or other proprietary information, such information must be clearly identified in the Proposal. Personal information should be labeled as confidential and will remain so.

9. SELECTION PROCESS

1. Evaluation

   The Borough will conduct the evaluation process. During the evaluation process, the Borough reserves the right to request clarification or additional information from individual proposers and to request some or all proposers to make presentations to Borough staff or others.

2. Selection Criteria

   Qualified bids will be ranked based on the following criteria:

   - Purchase price and other terms (30%)
   - Development proposal/Amount of Open Space (35%)
   - Development experience (20%)
   - Financial strength of the proposer (15%)

3. Borough Approval

Borough staff are required to present the selected proposer and purchase offer to the Borough Planning Commission for recommendation and to Borough Council for approval. If approval is received from the Borough Council, staff will have a sales agreement prepared for review and execution by the selected proposer.

10. DEVELOPER CONDITIONS

Upon Borough approval, the following developer conditions will be imposed on the selected proposer in the form of a Condition, Covenants, and Restrictions agreement which will be recorded on the Property:

- Use: The proposed use(s) for the Property must be compliant with all local, state, and federal zoning codes and regulations.
- Restricted Uses: The following uses are restricted for the Property:
  - Adult-oriented business or adult entertainment establishment;
  - Off-premises alcohol sales, except as allowed by the Borough after review and approval and permitted by the permitted by the Borough; and
- Site Maintenance: the selected proposer will, at its sole cost and expense, maintain the appearance and safety of the Property; remove all graffiti from the Property within 72 hours of its appearance; remove and promptly replace all dead and diseased landscaping material on the Property.
- Transfer to Borough: the selected proposer shall not sell, lease, convey, assign, or otherwise transfer fee interest in the Property to any governmental or non-governmental tax exempt entity that would result in the site becoming exempt from the payment of real property taxes.

EXHIBIT"A"

AERIAL, LEGAL DESCRIPTION, AND PLAT MAP

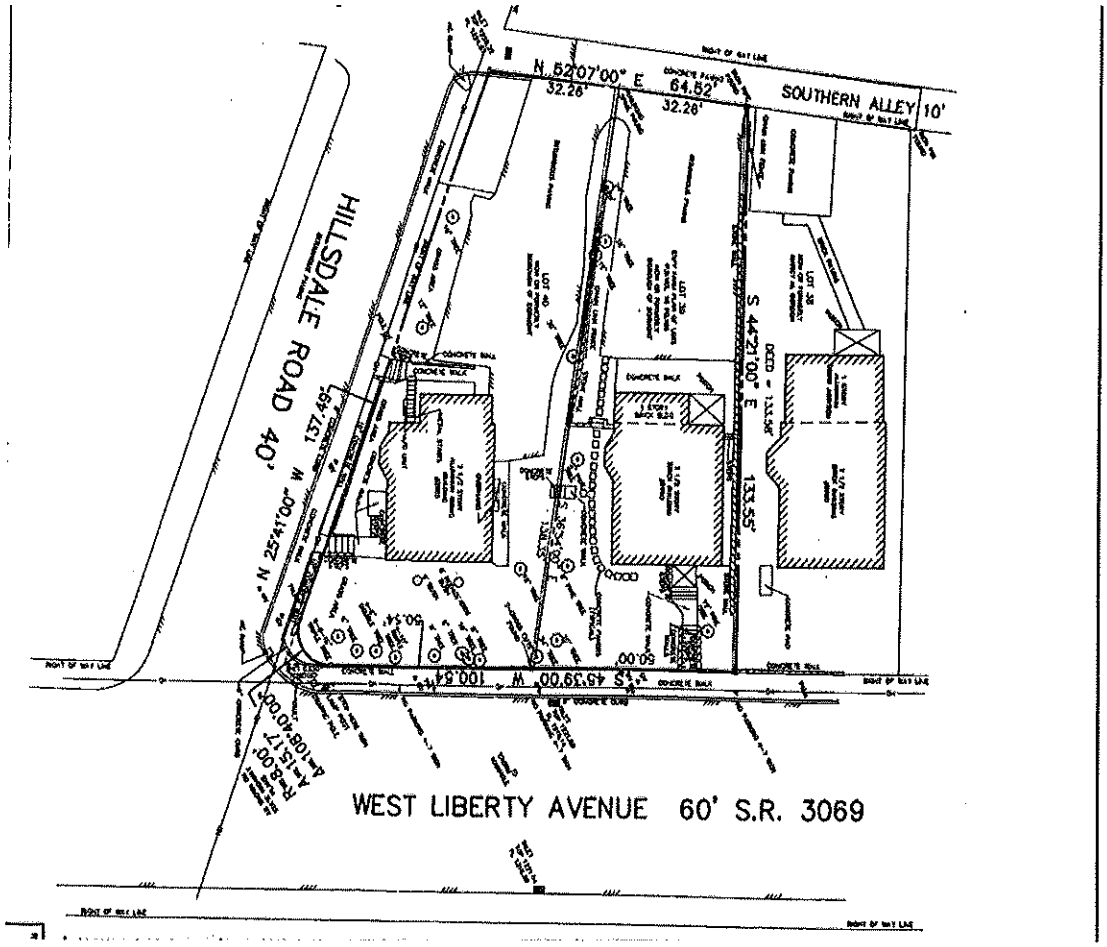
Aerial Image

LEGAL DESCRIPTION AND PLAT MAP

APN: 0098D00380000000 and 0098D00382000000
VAN BUREN BOULEVARD SURPLUS

That certain real property in the Borough of Dormont, Allegheny County, Commonwealth of Pennsylvania described as follows:

The lot fronts 100.54 feet on West Liberty Avenue, arc 15.17, 137.49 feet on Hillsdale Avenue, 64.52 feet on Southern Alley, and 133.55 feet depth from West Liberty Avenue to Southern Alley, as shown by map on file in Deed Book 11856, Deed Page 471 of the Records of Allegheny County, Pennsylvania;



MEMORANDUM

Date: **November 20, 2014**

To: **President, Vice-President, Council and Mayor**

From: **Jeff Naftal, Borough Manager**

Subject: **Planning Commission Appointment**

Background:

In October, Grant Shiring resigned his seat on the Planning Commission because he moved to Upper St. Clair. The term for that seat ends in 2016. Staff advertised for interested parties on our website and received one (1) application which is attached to this report.

Discussion:

The one application is from Mr. John McCloskey of 2800 Espy Avenue. He has provided his resume for your review. Mr. McCloskey is a newer resident of the Borough and is a general contractor by trade.

Recommendation:

Staff recommends that Council appoint Mr. McCloskey to fill the remainder of Mr. Shiring's term on the Planning Commission.

JN

Attachment

Cc: Planning Commission

John F. McCloskey

2800 Espy Avenue
Pittsburgh, Pa. 15216
412.779.1628

PROFESSIONAL EXPERIENCE:

1988-Present
J. Francis Restoration, Owner

Purchased and renovated 60 residential units that were typically single family or duplexes. Of those 60 units, 30 were sold. The remaining 30 units are held as rental property. Interacts with the City of Pittsburgh Planning Commission and Zoning Bureau on a regular basis. Purchased and developed several commercial properties.

J. Francis Company LLC, President and Owner

Began construction company business based on the principle of teamwork and focused on customer satisfaction. The company philosophy is to provide our customers with the best products at the most competitive price, while maintaining a consistently higher level of timely customer service. Maintain tool, equipment and vehicle inventory for effective project construction. Train employees in necessary skills and established company standards. Interview, hire and fire employees. Set high standard for employee conduct on the work site - no foul language, no swearing, adherence to a dress code with company uniform, and safety rules and regulation training. Provide a strong benefit package for employees including health and dental insurance, paid holidays and vacations. Maintain existing customer base with frequent customer contact and communication. Generate new qualified prospects through referrals. Estimate bids for customer projects. Project management including coordination with sub-contractors, employee scheduling and bringing job to completion with zero punch list items after final walk through. Participate in community service organizations.

1987-1988 Chemical People Institute, Director of Information and Referral
Responsible for maintaining database for non-profit organization on community resources for rehabilitation. Provided public speaking services for community groups. Interfaced with experts in the field to provide current resource information.

1983-1987 Xerox Corporation, Senior Sales Representative
Responsible to maintain and grow customer base in small business division of Xerox Office Products. Trained customer personnel on new products and provided customer service and problem resolution.

EDUCATION:

1980-1884 Bachelors Degree of Science in Accounting, Duquesne University, Pittsburgh, Pa.
1987-1989 Masters Degree Heinz School of Management, Carnegie Mellon University, Pittsburgh, Pa.