BOROUGH OF DORMONT

1444 HILLSDALE AVE
PITTSBURGH, PA 15216-2019
(412) 561-8900
FAX (412) 561-7805
www.boro.dormont.pa.us

BOROUGH MANAGER
BENJAMIN R. ESTELL

MAYOR
PHIL ROSS

SOLICITOR
DODARO MATTA & CAMBEST

MEMBERS OF COUNCIL
WILLARD MCCARTNEY, PRESIDENT
JOAN HODSON, VICE PRESIDENT
YVONNE COSTANZO
JEFF FABUS
DREW LEHMAN
JOHN MAGGIO
VALERIE MARTINO

REGULAR BUSINESS MEETING
DORMONT BOROUGH COUNCIL
December 4, 2015

6:30 PM Executive 7:00 PM Business

1. Executive Session
   - **a.** Personnel issue
2. Call to Order
3. Pledge of Allegiance
4. Roll Call
5. Registered Comments from the Public
6. Comments from the Mayor
7. Council Committee Reports
8. Council President's Report
9. Borough Manager's Report
10. Discussion and Vote for Vacant Council Position
11. Consent Agenda
    - **a.** Motion to approve the written report of the Solicitor.
    - **b.** Motion to approve the written reports of Borough Officials.
    - **c.** Motion to approve the Minutes of the November 2, 2015 Council Business Meeting.
    - **d.** Motion to approve the Warrant list for November 2015.
    - **e.** Motion to accept recommendation of the Manager to approve nomination of Silvia Palmieri to Cable Television Board.
    - **f.** Motion to accept the recommendation of the Engineer to approve quote from Keystone Consultants Inc., in the amount of $3800.00, for physical and topographic survey of Potomac Avenue, from West Liberty Avenue to Espy Avenue.
    - **g.** Motion to accept the recommendation of the Manager to accept the resignation of Sergeant James P. Burke from the Borough of Dormont Police Department, effective February 1, 2019.

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REGULAR BUSINESS MEETING
DORMONT BOROUGH COUNCIL
December 4, 2015

6:30 PM Executive 7:00 PM Business

12. Action Items

a. **Motion to approve Total Maximum Daily Load Strategy Plan.** – Finance & Legal Committee – Onnie Costanzo, Chairperson
   i. Public Hearing
   ii. Council Discussion

b. **Motion to approve the Commonwealth of Pennsylvania Department of Environmental Protection Consent Order and Agreement** – Finance and Legal Committee – Onnie Costanzo, Chairperson
   i. Public Comment
   ii. Council Discussion

c. **Motion to approve Ordinance #1612, Levying an Ad Valorum Real Estate Tax and Fixing the Tax Rate for Fiscal Year 2016** – Finance and Legal Committee – Onnie Costanzo, Chairperson
   i. Public Comment
   ii. Council Discussion

d. **Motion to approve FY 2016 Budget as Developed by the Borough Manager and Council.**
   i. Public Hearing
   ii. Council Discussion

e. **Motion to approve Resolution #13 to Establish Fee Schedule for FY 2016** – Finance and Legal Committee – Onnie Costanzo, Chairperson
   i. Public Comment
   ii. Council Discussion

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REGULAR BUSINESS MEETING
DORMONT BOROUGH COUNCIL
December 4, 2015

6:30 PM Executive 7:00 PM Business

f. **Motion to advertise Ordinance #1613, Repealing Ordinance #1563 and Re-implementing Chapters 12-1 through 12-8 to the Borough of Dormont Code –** Finance and Legal Committee – Onnie Costanzo, Chairperson
   i. Public Comment
   ii. Council Discussion

g. **Motion to approve Resolution #14 to Authorize to Extend Exclusive Negotiation Period with Fore Property Company** – Property, Supplies & Planning Committee, Valerie Martino, Chairperson
   i. Public Comment
   ii. Council Discussion

13. Discussion Items
14. Citizens' Comments
15. Adjournment

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REGULAR BUSINESS MEETING
DORMONT BOROUGH COUNCIL

TO: Borough Council

FROM: Benjamin Estell, Borough Manager
SUBJECT: Summary of Activities for the month of November 2015

DATE: December 3, 2015

Meetings Attended:

October 27, 2015: Meeting with ALCOSAN to discuss cooperative opportunities.

October 28, 2015: Meeting with Bill Linnert and John Rushford to discuss refuse billing situation.

October 29, 2015: Meeting with Middle Department (Third party review and inspections for Electrical/Mechanical/ADA).

November 2, 2015: Meeting with Kristen Maser Michaels, new Director of CONNECT.

November 3, 2015: Meeting with T-Mobile Representative to discuss possible savings on wireless contract (cell phones and MiFi devices). The Borough could see savings up to 56% by switching, but I will investigate further to insure quality reception throughout the Borough.

November 4, 2015: Meeting with Councilman Fabus to discuss 2016 budget.

November 5, 2015: Attended RedZone Sewer Camera demonstration. Automated camera system provides a 360 degree view of sanitary/storm sewers, allowing for improved inspections. System does not require a camera truck, which would cut down on disruptions to parking and traffic. Further, multiple robotic cameras can be deployed at one time by a single operator, improving inspection efficiencies. Borough Engineer is continuing research on the subject, but this appears to be a more cost-effective solution for inspections.

November 6, 2015: Meeting with Councilman Bill McCartney. Mr. McCartney informed me of his intent to resign from Borough Council.

November 6, 2015: Meeting at PWSA with multiple municipalities to discuss a regional source reduction study. PWSA will provide more information as it becomes available.

November 6, 2015: Meeting with Daniele Ventresca to discuss Borough 2016 budget, Local Government Academy, and current Borough affairs.

November 8, 2015: Meeting with Kate Abel to discuss Borough 2016 budget, Local Government Academy, and current Borough affairs.

November 9, 2015: Meeting with Pennsylvania Department of Environmental Protection to discuss Consent Order, future strategies, impending inspections by DEP and EPA, and cooperative action by Saw Mill Run Watershed Association. DEP announced that they have begun auditing Boroughs and Townships for compliance, and EPA will be following suit shortly.

November 10, 2015: Meeting with Pennsylvania American Water to discuss establishment of protocols for water line break detection, repair, and communication.

November 10, 2015: Meeting with Joe DeMarco (owner of Cain's Saloon) and Charles Stern (architect) to discuss possible work to be done on current facility.

November 10, 2015: T-Mobile follow-up.

November 10, 2015: Meeting with Town Center Associates and Master Planner to discuss audit and rewrite of Dormont Zoning Ordinance.

November 10, 2015: Traffic and Parking Planning Commission meeting.

November 13, 2015: Conference call with Tamkin PFIC to discuss funding options for road projects or major facility projects, such as construction of parking garage. Follow-up conversations are necessary.

November 16, 2015: Meeting with Joe Konzier and architect to discuss plans for 3263 West Liberty Avenue project.

November 16, 2015: Attended CONNECT Utilities Summit.

November 17, 2015: Met with Cintas First Aid and Facilities representatives. Discussed status of current First Aid equipment in Borough building, as well as current pricing from UniFirst. Borough could see significant savings through the US Communities program. Additionally, the Borough AED is non-compliant and pads expired multiple years ago. I have had the AED removed for

safety reasons and will continue discussions with Cintas First Aid and others to determine an appropriate resolution.

November 17, 2015: RedZone follow-up with in-office video presentation and conference call.

November 17, 2015: Accela Legislative Management scheduling conference call.

November 17, 2015: Meeting with Cintas Deep-cleaning floor representative.

November 18, 2015: Meeting with Larissa Simko or Lamar Advertising to discuss Borough contract and possible advertisement opportunities for Borough events.

November 18, 2015: Meeting with Sarah Rahlich of ACTION Housing to discuss LED lighting situation on Belrose. Lighting study was completed and provided to the Borough. Power control unit in the first pole will be turned to lowest setting to prevent glare on opposite side of street, while maintaining Borough required lighting levels in facility parking lot.

November 19, 2015: Attended construction site at Dellrose and Overbrook in Pittsburgh to inspect porous paver system proposed for Potomac Avenue Project. Took video recording of installation process to show members of Council and the public.

November 20, 2015: Attended semi-annual meeting with Keystone Oaks Superintendent and staff, along with area police and Borough representatives.

November 23, 2015: Meeting with John Rushford and Jack Cambest to discuss options for leasing of space previously occupied by LifeSpan.

Subject: Palmieri Resume

From: Robert Palmieri ([redacted]

To: millieandjohn@yahoo.com;

Date: Tuesday, November 17, 2015 11:00 AM

Hello Joan,

As a result of the recent changes in the Dormont Council, and the resulting open seat, I am sending you this letter and copy of my resume to offer my name for consideration as a Borough Council member.

I am relatively new to Dormont having lived here for two years. Pittsburgh born and bred, I graduated from Central Catholic High School in 1977. Subsequntly, I completed my bachelor degree in fine arts and history of architecture at Pitt and a master of landscape architecture at Syracuse University. I enjoy gardening, making stained glass windows, and following politics as hobbies.

I lived abroad in the Bundes Republic of Deutchland (former West Germany) and attended Albert-Ludwig- Universitaet Freiburg im Breisgau. I continue to speak near fluent accent-free German. During my two year stint in Europe, I traveled to within Germany, Italy, France and Switzerland and grew to understand the evolution of small town Europe. Most of the cities and towns I visited were over 1000 years old and integrated the old town centers into the post WWII economic expansion. This was especially the case in Germany. One of my favorite towns is historic Staufen im Breisgau with about 7,500 inhabitants. Its about the size of Dormont. It was not bombed during the war. It is legendary for being the setting of the classic literiture of J.W. von Goethe's, Faust.

My work in Albany New York focused on town planning, land use planning, and preparing environmental impact statements compliant with NEPA (National Environmental Policy Act) and SEQR (New York State Environmental Quality Review Act). I also prepared a VRMS (visual resource management study) for the Village of Rhinebeck, Dutchess County, New York. The study was adopted as part of the land use development plan by the Village Council. Dutchess County is in the historic Hudson River valley about an hour north of New Yok City. It is home to Bard College and the Franklin D. Roosevelt historic home.

My work in Virginia was for the City of Portsmouth. I was secretary to the city wetlands board and prepared a storm water management document that was adoped by the city planning commission for compliance with the Chesapeke Bay Preservation Act. I also wrote grants for improving public access to tidal areas, non-point source storm water filtration, and converting residential septic system users into the public sewage system.

My work in Logan, Utah was both academic and in the private sector. I taught at Utah State University Department of Landscape Architecture. I helped lead public outreach and drafted an environmental impact statement for a transportation project funded and built by the Federal

Highway Administration. I also prepared a water conservation environmental assessment of Bear Lake, Utah for Utah Power (Rocky Mountain Power). This was necessary due to a five year drought that adversely impacted hydro power production, dairy, cheese and beef production and water front vacation home values.

My work in Pittsburgh has been focussed on marketing, teaching and working for the Democratic Party. I worked for the Democratic Senatorial Campaign Committee, the Democratic National Committee, the Democratic Congressional Campaign Committee, the Democratic Governors Association among other groups. These include but are not limited to Emily's List, the League of Women Voters and Southern Poverty Law Center. I also taught design courses in landuse planning at Chatham University Graduate Department of Landscape Architecture.

My wife Silvia and I moved to Dormont primarily to be closer to our daughter, son in law and two grandsons.
From my experience living here, I like the people and the culture. It is convenient to get to work downtown with the T and has some nice historic and cultural assets. It is small enough in population and land scale to accomplish goals and benchmark objectives that will improve our community.

Good leadership requires a great amount of work. Great leadership burns the midnight oil. While there are certainly many opportunities at hand for the Borough Council, I believe we have three priorities. First, we need to focus on implementing the Dormont Comprehensive Plan of 2013. Second, we need to fully understand the opportunities of properly implementing a storm water plan and become a leader not a laggart. Third, we need high quality and sustained economic growth within the Potomac Avenue business district. These three goals are connected and will further Dormont's status from a good community to a great one.

Thank you for consideration.

Sincerely,

Robert Palmieri

Attachments

- RobertPalmieri 3-2014 RESUME.doc (33.50KB)

Robert Palmieri
2737 Espy Avenue
Pittsburgh, PA 15216
[redacted]
Email: [redacted]

OBJECTIVE: Enthusiastic, motivational, and ability to achieve positive results in highly competitive environments. Keep informed of related industry trends and developments to achieve competitive edge and maximize profitability.

EDUCATION
Master of Landscape Architecture, Syracuse University, Syracuse, New York.
Bachelor of Arts, Fine Arts and History of Architecture,
University of Pittsburgh, Pittsburgh, Pennsylvania

WORK EXPERIENCE:
MARKETING AND DEVELOPMENT

PT Services Group **Pittsburgh, PA**
Marketing Associate **August 2011- Present**
Expertise in communication is the primary tool for this cold call direct marketing business. The primary business is setting introductory appointments for industry leaders in the healthcare insurance, general liability insurance and workers compensation insurance brokerage businesses nationwide with small to medium size companies. Brokers include Brown and Brown, Gallagher Benefits, Allied Group and various private brokers. All prospects are prequalified to satisfy each broker's specifications for participants in group health and annual business insurance premiums.

Share Group/Direct Advantage Marketing **Pittsburgh, PA**
Senior Outreach Specialist **2006 – August 2011**
Demonstrated leadership in funding production for each of the following organizations: Sierra Club, Smithsonian Institution, Consumer Reports Foundation, UNICEF, Habitat for Humanity, Kennedy Center for the Performing Arts, US Holocaust Museum in Washington DC, Southern Poverty Law Center, National Museum of the American Indian, Public Broadcasting: WETA Washington DC, UNC TV Chapel Hill NC, KQED TV San Francisco, WTTW TV Chicago, Political: Democratic National Committee (DNC), Democratic Senatorial Campaign Committee (DSCC), Democratic Congressional Campaign Committee (DCCC), Emily's List and others.

UNIVERSITY TEACHING:

Chatham University Dept. of Landscape Architecture **Pittsburgh, PA**
Adjunct Professor **2007 – May 2011**
Taught Graduate Landscape Architecture Design Studios including Urban Design, Site Planning, and Design Principles. The program is fully accredited by the Landscape Architectural Accreditation Board (LAAB).

Utah State University: Department of Landscape **Logan, Utah**
Adjunct Professor **1995-1998**
Taught History of Landscape Architecture, Professional Practice, and Landscape Architecture Graphics over a period of four years. The program is fully accredited by the LAAB.

CUSTOMER SERVICE:

Sprint PCS by Convergys Corp. **Logan, Utah**
Collections Department **2002-2003**
Sprint PCS/ Convergys Corporation - assisted wireless phone customers with a full range of account management needs including but not limited to activations, billing, trouble shooting collections and resolving customer satisfaction issues. Consistently received the highest reviews from management for customer satisfaction, account documentation and efficiency.

ENVIRONMENTAL PLANNING:

Frontier Corporation **Logan, Utah**
Environmental Analyst **2003-2005**
Hyde Park/North Logan, Utah Transportation Corridor Environmental Impact Statement. Drafted The Hyde Park/North Logan, Utah Transportation Corridor EIS for a proposed three mile north-south arterial roadway connecting the Cities of Hyde Park and North Logan in Cache County, Utah. The project included extensive public involvement program to identify environmental and socioeconomic issues, project alternatives, and mitigation. Responsibility included National Environmental Policy Review Act (NEPA) resource analysis and technical writing for: social, economic, land use, environmental justice, floodplains, and farmland analysis; technical editing for Section 4(f) and Section 6(f), agency scoping and public workshops.

Cirrus Ecological **Logan, Utah**
Environmental Analyst **2001 -2002**
Bear Lake Lifton Pump Station Dredging Environmental Assessment : Researched and drafted the analysis for the Environmental Assessment Report for the PacifiCorp Lifton Pump Station at Bear Lake in Rich County, Utah. The proposed project was dredging the pump channel to lower the pump head due to drought conditions resulting in historically low lake surface water levels. These analysis included: socioeconomic, air quality, recreation, and aesthetics.

City of Portsmouth, Virginia **Portsmouth, VA**
Environmental Planner **1994-1995**
Project Manager: City Planner for Portsmouth, Virginia. Wrote permit reviews and approval recommendations to the Planning Board for floodplain and wetland protection for proposed projects according to the requirements of the Chesapeake Bay Preservation Act. Responsible for preparing staff reports from monthly board meetings with City Hall Council Members. Included the delineation of various watersheds and drainage within the City, and their respective potential for storm water runoff into the Chesapeake Bay via the Elizabeth River. Responsible for construction inspections for compliance with erosion and sediment control requirements.

USDA Soil Conservation Service **Plattsburgh, NY**
Emporia, VA
Soil Conservation Technician **1991-1994**
Project Manager: Conservation planner for non-point source water pollution in the Lake Champlain River Basin for Clinton County, New York. Duties primarily included: Conservation planning, design and construction monitoring for erosion control plans and non-point source water pollution structures for dairy farms receiving non-point source grants. Planned local conservation practices for the towns of Southampton and Emporia, Virginia within the Chesapeake Bay Watershed. Duties include: write soil conservation plans; calculate land erosion rates; determinations of wetlands and highly erodible land; planned buffer zones for waterway protection, compliance checks, and data base management.

Kleinke Associates **Albany, NY**
Environmental Analyst **1988-1991**
Project manager for two environmental impact statements (EIS). The Lands of Rosenblum and Empire Village both in Renselaer County, the Town of East Greenbush, New York. They were written in compliance with the New York State Environmental Quality Review Act (SEQR), that complies with but takes precedent over NEPA in New York. The purpose of the documents was to determine the potential direct and cumulative impacts of the respective proposed residential and commercial projects.

New York State Dept of Environmental Conservation **Albany, NY**
Internship Visual Resource Management **1988**
Research assessed the visual quality of a 12-mile corridor in the Hudson River Valley in historic Rhinebeck, NY during a construction moratorium. The final document provided specific planning and development guidelines for sensitive to preserving the historic qualities along the corridor and within its view-sheds and was adopted by the Town as part of the Master Plan.

Vice President Joan Hodson
Dormont Borough Council
1444 Hillsdale Avenue
Pittsburgh, PA 15216

Dear Vice President Hodson,

I am writing for consideration of the open Council seat. My professional qualifications include:

- I directly manage a budget of over $18million of annual gross margin
- I directly manage a team of approximately twenty professionals in site acquisition & construction
- Prior to managing within telecommunications, I spent over twelve years in financial services
- My background includes being a licensed Financial Advisor and General Securities Principal

I believe my experience with budgeting and management will benefit the Borough of Dormont.

Beyond my professional experience, I would ask you to consider the Dormont constituents. In the 2013 Democratic primary, I received the fifth most votes in an eight-person election for four open seats; losing by seven votes.

I am seeking this temporary assignment for the same reasons I ran in 2013. I believe Dormont requires my skillset now. I believe it is my responsibility as a father and husband to make this a better place to live.

Respectfully Yours,

Matthew Dane Hamilton

3246 Waltham Ave.
Pittsburgh, PA 15216
[redacted]

MATTHEW D. HAMILTON
3246 Waltham Ave.
Pittsburgh, PA 15216

[redacted]

MANAGEMENT SUMMARY

Innovative and performance-oriented leader focused on driving exceptional results in environments that demand continuous improvement. Experienced in developing product, process, and customer service improvements while building cross-functional partnerships to meet and exceed customer-specific requirements.

- Process Optimization
- Customer Relations
- Productivity Improvement
- Operations & Strategic Planning
- Program / Project Management
- Budgeting & Forecasting
- Team Building & Development
- Work Quality Implementation

Known for creating cross-functional systems and processes that exceed company expectations, the systems and processes are designed to meet scalable and flexible customer requirements.

PROFESSIONAL EXPERIENCE

Crown Castle, Inc.
Area Program Manager (October 2013 – present)
Lead initiatives to develop Midwest Area resources from a Project Management approach towards a Project Leadership philosophy.

- Provided oversight to major Service Delivery projects including Sprint Network Vision, Sprint 2.5GHz, AT&T 2014 Build Plan, T-Mobile 700MHz, and T-Mobile Greenfield/ROB.
- Facilitated process design sessions for turnaround projects including Verizon-Saint Louis and Verizon-Ohio.
- Created and delivered core training materials for Crown Castle's Project Management Tool (PMT) leveraged across the national organization.
- Developed language and requirements to bridge internal communication barriers between Service Delivery and Area Operations.
- Developed reports to help Senior Management effectively communicate project status in a multi-layered customer environment.
- Created and monitored metrics to measure Project Managers' performance related to Project Leadership initiatives.
- Worked closely with Midwest District Managers in the building and development of their teams and briefly served as interim District Manager in Pittsburgh.

Crown Castle, Inc. (Contractor)
Site Acquisition Manager (October 2012 – September 2013)
Contributed to the development of a new position to meet the evolving service demands within the Real Estate department.

MATTHEW D. HAMILTON
3246 Waltham Ave.
Pittsburgh, PA 15216

Email:

- Managed and expedited Real Estate tasks including obtaining construction drawings and zoning/building permit requirements for over 700 Applications.
- Streamlined work functions between District Operations and Area Real Estate to improve reporting and customer communication.
- Represented the Real Estate team in over 65 customer deployment meetings.
- Supported leadership in building the job requirements for the District Real Estate Specialist and A&E Project Manager positions.

BEST Advisor Program, LLC
Co-Founder & President (February 2012 – present, currently inactive)
Developed a marketplace for independent financial advisors to buy/sell their book of business.

- Created an industry-unique business evaluation tool to analyze and assess the fair market value of a financial services practice.
- Developed and implemented twenty-five training courses to assist clients in running an efficient and profitable business.
- Delivered a comprehensive solution to an inaugural class of seven financial professionals who collectively increased sales production by 30% and recurring revenue by over 35% in twelve months.

BenchMark Financial Services, LLC, a privately-owned affiliate of Financial Network Investment Corp.
Director of Region Development (August 2011 – June 2012)
Moved my family 3,000 miles to purchase and develop a $12million/year financial services practice with eleven full-time employees and 75 affiliated financial advisers. In June of 2012, I discovered improper and unethical business practices and resigned that day. I reported all activities to the Securities Exchange Commission (SEC) and National Association of Securities Dealers (NASD/FINRA). I recognize this is an odd thing to put on a resume, but it is part of my story and certainly qualifies as "Professional Experience".

Financial Network Investment Corporation, an ING Company
Director of Region Development (February 2010 – August 2011)
Led marketing and business development initiatives for 35 regions representing $300million of annual Gross Dealer Concession.

- Created a scalable recruiting process across 35 customer-owned organizations.
- Trained and developed sales staff in multiple disciplines.
- Created and implemented a train-the-trainer program.
- Managed project to adapt contact management software to facilitate sales processes.
- Led project to transition and acquisition of over $5billion of investable assets and 400 sales representatives.
- Negotiated new adviser contracts including forgivable loan packages and payout rates.
- Supervisor of the Transitions Department.

MATTHEW D. HAMILTON
3246 Waltham Ave.
Pittsburgh, PA 15216

Securities America, Inc.
West Area Regional Director (January 2009 – January 2010)

- Created a growth program for existing Branch Managers.
- Built a sales pipeline of new advisers representing over $48million of annual revenue.
- Established over $16million of newly committed revenue.
- Transitioned over $4.8million of new revenue.

Morgan Peabody, Inc.
Vice President of Business Development (April 2008 – December 2008)

- Developed and implemented a value proposition to service and attract financial advisers.
- Planned and implemented lead generation events to create a pipeline of new revenue.
- Negotiated the sale of Morgan Peabody to Securities America, Inc.

Financial Network Investment Corporation, an ING Company
Director of Field Development with previous positions (August 2001 – March 2008)

- Frequently requested speaker for field offices, regional meetings and national conferences on a variety of topics including technology, marketing, and lead generation.
- Trained over 500 financial advisers on technology integration, sales process, and operations.
- 2007 delegate for the United States business unit in Amsterdam.
- 2006 Employee of the Year

PROFESSIONAL AND CIVIC DESIGNATIONS

- NASD/FINRA Series 7, 63, 65, and 24 – inactive as of August 2014
- Life, Accident and Health Agent in Commonwealth of Pennsylvania – inactive as of August 2014
- Zoning and Planning Commission in the Borough of Dormont, PA
- Member of the American Society for Training and Development (ASTD)

MEMORANDUM

Date: December 1, 2015

To: Ben Estell

From: Patrick Kelly

Subject: Monthly Report for November 2015

CODE ENFORCEMENT

The following is a summary of our activities for November 2015. During the month of November the Borough received thirty-four (34) complaints relating to code enforcement and borough ordinances.

Of these:

2 were for chimneys
1 was dead trees
1 was for exterior violations
2 were for overgrown weeds
5 were for prohibited signs
7 were property debris
1 was for property maintenance
1 was for retaining wall
5 were for sidewalks and driveways
6 were for a sign violations
1 was for temporary sign expired
1 was for accumulation of rubbish
1 was for no building permit

Of the above mention cases:
Twenty (20) are active
Fourteen (14) are resolved

Year to date for complaints 534

PERMIT ACTIVITIES

The following is a summary of the permit activities for the borough for the month of November 2015. The Borough issued seventy-eight (78) permits licenses / permits relating to building / zoning for November.

Of these:

16 were for building permit
5 were roof permits
7 were for occupancy permits
5 were for signs
32 were for transfer of deeds
3 were for dye test
4 were for street and sidewalk openings
6 were for PA1 calls

The total estimated cost of the permit related work was $401,624.00.
Per the amount the Borough collected $8,112.00.00 in permit fees.

Year to date on permits:

Total number of permit: 669
Total estimated value: $ 1,348,353.00
Total permit fee: $ 37,996.00

Enforcement Totals By Category

12/01/15

CHIMNEYS	Total Entries:	2
DEAD TREE	Total Entries:	1
EXTERIOR VIOLATIONS	Total Entries:	1
OVERGROWN WEEDS	Total Entries:	2
PROHIBITED SIGN	Total Entries:	5
PROPERTY DEBRIS	Total Entries:	7
PROPERTY MAINTENANCE	Total Entries:	1
RETAINING WALL	Total Entries:	1
SIDEWALKS & DRIVEWAYS	Total Entries:	5
SIGN VIOLATION	Total Entries:	6
TEMPORARY SIGN EXPIRE	Total Entries:	1
ACCUMULATION OF TRASH	Total Entries:	1
NO BUILDING PERMIT	Total Entries:	1

Total Records: 34

Population: All Records

Enforcement.DateFiled in <Previous month> [11/01/15 - 11/30/15]

DORMONT VOLUNTEER FIRE DEPARTMENT

MONTHLY ALARM SUMMARY

MONTH YEAR	TOTAL ALARMS	TOTAL DRILLS	TOTAL DAMAGES
October 2015			
10/03/2015	472 Sage Dr.	Poss. Structure Fire (MA)	None
10/03/2015	2907 Voelkel Ave.	False Alarm	None
10/05/2015	3319 W Liberty Ave.	Fire Prevention	None
10/06/2015	3200 Annapolis Ave.	Fire Prevention	None
10/07/2015	3242 Latonia Ave.	Vehicle into Pole	None
10/09/2015	3330 Waltham Ave.	Burnt Food	None
10/10/2015	W Liberty / Potomac	Vehicle Smoking	None
10/10/2015	2899 W. Liberty Ave.	Commercial Alarm	None
10/11/2015	60 Markham Dr.	Smell of Smoke (MA)	None
10/11/2015	460 Washington Rd.	Smell Of Smoke (MA)	None
10/12/2015	1452 Park Blvd.	Illegal burn	None
10/13/2015	3115 W. Liberty Ave.	Fire Alarm	None
10/13/2015	3151 Pioneer Ave.	Fire Alarm	None
10/14/2015	1519 Kelton Ave.	Garage Fire	None
10/14/2015	3212 Latonia Ave.	Assist Medics	None
10/14/2015	3061 Texas Ave.	Assist Medics	None
10/15/2015	1800bl Hillsdale Ave.	wash down	None
10/15/2015	1218 Illinois Ave	Fire Alarm	None
10/17/2015	1432 Kelton Ave	Assist Medics	None
10/18/2015	2943 Mattern Ave.	Smoke Detector	None
10/19/2015	1326 Illinois Ave.	Remove Debris	None
10/19/2015	1139 McNeilly Rd.	CO Alarm	None
10/20/2015	1150 Bower Hill Rd.	Oven Fire	None
10/21/2015	3341 Eastmont Ave	Structure Fire	$25,000.00
10/24/2015	3200 W. Liberty Ave.	MVA	None
10/26/2015	1801 Dormont Ave.	Smoke in Area (steam)	None
10/26/2015	W Liberty Ave/Park Blvd	MVA	None
10/26/2015	1455 Hillsdale Ave	Dept. Drill	None
10/28/2015	700 Bowerhill Rd.	Poss. Structure Fire (MA)	None
10/28/2015	2946 Mattern Ave.	Assist Police	None
10/29/2015	Arkansas Ave @ Belplain	Wire Down	None
10/30/2015	2715 Broadway Ave.	Smell of Gas	None

DORMONT VOLUNTEER FIRE DEPARTMENT

MONTHLY SUMMARY REPORT

October 2015

Total Alarms	*31*
Drills.	*2*
False Alarms.	*4*
Alarms in House	*12*
Alarms in Buildings.	*5*
Mutual Aid (Given to other Departments)	*4*
Alarms Involving Automobiles and Trucks.	*3*
Alarms Involving Brush, Rubbish, Misc.	*1*
Day Alarms 06:00 AM. To 1800 Hrs.	*19*
Night Alarms 1800 Hrs.. To 06:00 AM.	*12*
Total Number of Volunteers at Alarms.	*162*
Total Number of Volunteers at Drills	*30*
Total Number of Career Staff at Alarms	*31*
Total Number of Career Staff at Drills	*4*
Estimated Value of Property Involved in Fires	*$25,000.00*
Estimated Property Lost Due to Fire	*0*
Single Largest Loss	*$25,000.00*
Monthly Stipend	*$1,602.00*

FIRE DEPARTMENT MEMBERS OR RESIDENTS INJURED OR TREATED AT ALARMS
MUTUAL AID GIVEN OR RECEIVED

15-0000250 Dormont Fire Assist Mt. Lebanon Fire
15-0000256 Dormont Fire Assist Mt. Lebanon Fire
15-0000257 Dormont Fire Assist Mt. Lebanon Fire
15-0000275 Dormont Fire Assist Mt. Lebanon Fire

Dormont Fire Chief: _____ ***Date: October 2015***

DORMONT VOLUNTEER FIRE DEPARTMENT

NOVEMBER 2015 ALARM SUMMARY

DATE	ADDRESS	NATURE OF CALL	TOTAL DAMAGES
11/01/2015	1215 Foster Ave.	Comm. Structure Fire (MA)	None
11/01/2015	2690 Philadelpia Ave	Assists Medics	None
11/05/2015	251 Hoodridge Dr.	Structure Fire (MA)	None
11/09/2015	3266 Gaylord Ave.	Fire Alarm	None
11/09/2015	3061 Grassmere Ave.	CO Alarm	None
11/09/2015	1455 Hillsdale Ave	Dept. Drill	None
11/10/2015	W. Liberty @ Edgehill	MVA	None
11/14/2015	1359 Sylvandell Dr.	Structure Fire (MA)	None
11/15/2015	120 Brownsville Rd.	Station Fill (MA)	None
11/15/2015	1446 Greenmont Ave.	Fire Alarm	None
11/17/2015	1439 Potomac Ave.	Leaves Smoldering	None
11/18/2015	2700-Blk Broadway Ave	Wire Down	None
11/19/2015	274 Pennsylvania Blvd.	Chimney Fire	None
11/20/2015	2814 W. Liberty Ave.	Fire Alarm	None
11/21/2015	745 Pinoak Rd.	Poss. Str. Fire (MA)	None
11/23/2015	219 Ingelwood Dr.	Smoke in House (MA)	None
11/23/2015	1133 Dormont Ave	Illegal Burn	None
11/25/2015	Dormont Junction LRT	Garbage Can Fire	None
11/28/2015	812 Ridgefied Ave.	Oven Fire (MA)	None
11/30/2015	2988 West Liberty(Rear)	Wires Down	None

DORMONT VOLUNTEER FIRE DEPARTMENT

MONTHLY SUMMARY REPORT

November 2015

Total Alarms	*20*
Drills.	*2*
False Alarms.	*3*
Alarms in House	*4*
Alarms in Buildings.	*1*
Mutual Aid (Given to other Departments)	*7*
Alarms Involving Automobiles and Trucks.	*1*
Alarms Involving Brush, Rubbish, Misc.	*2*
Day Alarms 06:00 AM. To 1800 Hrs.	*14*
Night Alarms 1800 Hrs.. To 06:00 AM.	*8*
Total Number of Volunteers at Alarms.	*69*
Total Number of Volunteers at Drills	*30*
Total Number of Career Staff at Alarms	*30*
Total Number of Career Staff at Drills	*4*
Estimated Value of Property Involved in Fires	*0*
Estimated Property Lost Due to Fire	*0*
Single Largest Loss	*0*
Monthly Stipend	*$ 768.00*

FIRE DEPARTMENT MEMBERS OR RESIDENTS INJURED OR TREATED AT ALARMS
MUTUAL AID GIVEN OR RECEIVED

15-0000259 Dormont Fire Assist Mt. Lebanon Fire
15-0000281 Dormont Fire Assist Mt. Lebanon Fire
15-0000286 Dormont Fire Assist Mt. Lebanon Fire
15-0000287 Dormont Fire Assist Mt. Oliver Fire
15-0000291 Dormont Fire Assist Mt. Lebanon Fire
15-0000293 Dormont Fire Assist Mt. Lebanon Fire
15-0000294 Dormont Fire Assist Mt. Lebanon Fire
15-0000297 Dormont Fire Assist Mt. Lebanon Fire

Dormont Fire Chief: _____ *Date: November 2015*

DCED APPROVED FORMAT FOR ACT 169 TAX COLLECTOR'S REPORT

Tax Collector's Monthly Report to Taxing Districts

For the Month of OCTOBER, 2015

DORMONT BOROUGH Taxing District

	Real Estate	Interim/Other	Per Capita/Other	Other
A. Collections				
1. Balance Collectable - Beginning of Month	199,349.78			
2A. Additions: During the Month (*)	374.95			
2B. Deductions: Credits During the Month - **(from line 17)**	641.36			
3. Total Collectable	199,082.37			
4. Less: Face Collections for the Month	16,925.17			
5. Less: Deletions from the List (*)	00			
6. Less: Exonerations (*)	00			
7. Less: Liens/Non-Lienable Installments (*)	00			
8. Balance Collectable - End of Month	182,158.20			
B. Reconciliation of Cash Collected				
9. Face Amount of Collections - **(must agree with line 4)**	16,925.17			
10. Plus: Penalties	1,287.60			
11. Less: Discounts	00			
12. Total Cash Collected per Column	A. 18,212.77	B.	C.	D. 18212.77
13. Total Cash Collected - **(12A + 12B + 12C + 12D)**				18,212.77

(*) ATTACH ANY SUPPORTING DOCUMENTATION REQUIRED BY YOUR TAXING DISTRICT

TAXING DISTRICT: BOROUGH OF DORMONT
TAX COLLECTOR'S REPORT TO TAXING DISTRICTS
PREPARED ON: 11/01/2015 **FOR TAX YEAR 2015**
FOR THE PERIOD: 10/01/2015 TO 10/31/2015

	REAL ESTATE	INTERIM/OTHER	PER CAPITA
A. COLLECTIONS			
Balance Collectable	199,349.78	.00	.00
Additions: During the Period	374.95	.00	.00
Deductions: Credits during the Period	641.36	.00	.00
Total Collectable	199,083.37	.00	.00
LESS: Face Collected for the Period	16,925.17	.00	.00
LESS: Deletions from the List	.00	.00	.00
LESS: Exonerations	.00	.00	.00
LESS: Liens/Non-Lienable Installments	.00	.00	.00
BALANCE COLLECTABLE - END OF PERIOD	**182,158.20**	**.00**	**.00**
B. RECONCILIATION OF CASH COLLECTED			
Face Amount of Collections	16,925.17	.00	.00
Plus: Penalties	1,287.60	.00	.00
Less: Discounts	.00	.00	.00
Total Cash Collected per Column	18,212.77	.00	.00
TOTAL CASH COLLECTED			**18,212.77**

C. PAYMENT OF TAXES

Amount Remitted During the Period (SEE ATTACHED SCHEDULE)	18,212.77
Amount Paid with this Report Applicable to this Reporting Period	.00
TOTAL REMITTED THIS PERIOD	**18,212.77**
List Other Credit Adjustments (SEE ATTACHED SCHEDULE)	641.36
Interest Earnings (if applicable)	.00

TAXING DISTRICT USE (OPTIONAL)
Carryover from Previous Period $_____
Amount Collected this Period $_____
Less Amount Paid this Period $_____
Ending Balance $_____

Nancy Luberman 11-2 2015
Tax Collector **Date**

I verify this is a complete and accurate reporting of the balance collectable, taxes collected and remitted for the period.

Received by (taxing district): _____

Title: _____ Date: _____

I acknowledge the receipt of this report.

TAXING DISTRICT: BOROUGH OF DORMONT
TAX COLLECTOR'S REPORT TO TAXING DISTRICTS
PREPARED ON: 11/01/2015 **FOR TAX YEAR 2015**
FOR THE PERIOD: 10/01/2015 TO 10/31/2015

SUPPORTING SCHEDULE FOR PAYMENT OF TAXES

DEPOSIT DATE	REAL ESTATE COLLECTED	PER CAPITA COLLECTED	TOTAL COLLECTED
10/02/2015	4,737.08	.00	4,737.08
10/09/2015	2,317.12	.00	2,317.12
10/16/2015	2,360.20	.00	2,360.20
10/23/2015	2,171.66	.00	2,171.66
10/30/2015	6,626.71	.00	6,626.71
**** TOTAL:**	**18,212.77**	**.00**	**18,212.77**

BOROUGH OF DORMONT

EXECUTIVE SESSION - 6:30 PM

Personnel Issue

REGULAR MEETING OF THE DORMONT BOROUGH COUNCIL
HELD ON MONDAY, NOVEMBER 2, 2015 7:00PM
IN THE DORMONT MUNICIPAL CENTER COUNCIL CHAMBERS

Vice Council President Hodson called the Meeting of the Dormont Borough Council to order.

Hodson stated that there was an Executive Session this evening on a Personnel issue and there was an Executive Session on Tuesday, October 27 to discuss a personnel matter. Both were informational only and no vote was taken.

PLEDGE OF ALLEGIANCE

ROLL CALL

The following members of Council responded to roll call:

Onnie Costanzo, Jeff Fabus, Drew Lehman, John Maggio, Val Martino, Joan Hodson

Also present: Borough Manager Ben Estell
Borough Solicitor John Rushford
Mayor Phil Ross

COMMENTS FROM THE MAYOR

Mayor Ross stated that the police department answered 281 call for service. The annual Christmas Parade is coming in early December. Ross stated that he attended the first Fall Festival in Dormont Park; children and pets were in costume.

COUNCIL COMMITTEE REPORTS

Finance and Legal: Costanzo stated that there was a 2nd budget meeting on October 6th. Discussion included Waste Management, the garbage collector, a new hire for the Park Department, hiring a full time Fire Chief, a new hire in the police department, and administrative software. Nothing has been decided yet; the next meeting is November 9th.

Costanzo gave a brief summary of the current budget report. There was a workshop on October 22nd for the Historical Study that was done. It was well attended.

Community Affairs/Recreation: Fabus stated that it was a busy October. The annual Street Fair was on the 10th. It was a great success with the many vendors and community booths; DABA, Boy Scouts, Historical Society, Dormont Elementary PFO were present again. There was also a 40th reunion for KO at the Hollywood at the same time. The Historical Society Museum was open on the 22nd during the workshop. Several painting done by the Lifespan Art Group were on display and on sale.

October 24th was the Pitt Make A Difference Day. Approximately 37 Pitt students and volunteers picked up litter throughout the borough. This year was the 2nd annual Pet Parade; about 60 people attended with their pets. About 130 kids showed up for the Costume Parade. A lot of support from local businesses. In November, every Tuesday is leaf collection.

Saturday, November 7 is the DABA Fall Craft Beer Festival at the recreation center. A lot of great things happening at the Hollywood Theater.

Cookies with Santa and Lite up Dormont is on December 5th. There is currently an opening on the Recreation Board.

Property, Supplies and Planning: nothing at this time

Public Safety/Service:

REGISTERED COMMENTS FROM THE PUBLIC

Kim Kunkel, Crosby Avenue, President of Main Street RE: new ideas for the holiday season; Small Business Day is Saturday, November 28th and the 2nd Small Business Saturday will be Saturday, December 5th. Main Street is planning a lot of events on Potomac Avenue. Ice Sculpting and horse carriage rides are just a few of the activities. The free movie at the Hollywood is the Muppets Christmas Carol.

COUNCIL PRESIDENT REPORT

Nothing at this time.

BOROUGH MANAGER'S REPORT

Manager Estell explained the couple of resignations from the Recreation Board and the one new appointment. Item L, rejection of the bids received by SHACOG for the ADA Curb Ramps; the bids came in high and will be rebid. Estell stated that he and Rushford have come up with a 60 day amnesty plan for those affected by the CENTAX/Jordan billing problems from 2012.

Estell briefed on the AT&T lease proposal for equipment at the facility.

Estell asked council to review the spreadsheet for the budget.

CONSENT AGENDA

Motion by Costanzo, second by Martino to accept the Consent Agenda Items A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, and Q (A. Motion to approve the written report of the Solicitor; B. Motion to approve the written reports of the Borough Officials; C. Motion to approve the Minutes of the October 5, 2015; D. Motion to approve the Warrant List for October, 2015; E. Motion to accept resignation of John Essey from Recreation Board; F. Motion to accept recommendation of the Manager to accept resignation of Shannon Venditti from Recreation Board; G. Motion to accept recommendation of the Manager to approve nomination of Nate Briggs to Recreation Board; H. Motion to accept the recommendation of the Solicitor to waive penalties and interest for 2012 refuse billing for 2603 Voelkel Avenue, due to property being sold with a free and clear title to Mr. Ron Pardini; I. Motion to accept recommendation of Dormont Volunteer Fire Department to approve appointment of Rick LaGamba to the position of Assistant Chief and Max Schoppen to the position of Captain; J. Motion to accept the recommendation of Mayor Ross to approve Dana Nardozzi as the Keystone Oaks student representative to Borough Council; K. Motion to accept the recommendation of Borough Engineer to approve Change Order #1, for 2015 Operation & Maintenance Contract – Contract B Excavation, in the amount of ($22,077.50), a reduction to the contract; L. Motion to accept the recommendation of Borough Engineer to reject all bids received by SHACOG for CD Year 41 7.2 ADA Curb Ramps; M. Motion to accept the recommendation of the Solicitor to approve engagement of Cafardi Ferguson Wyrick Weis + Stotler llc regarding employment matters, and other matters as may be assigned; N. Motion to accept the recommendation of the Manager to approve request by Dormont Main Street to install three (3) temporary special event signs advertising Small Business Saturday/Christmas on Main Street; O. Motion to accept the recommendation of the Manager to approve request by Dormont Main Street to close Potomac Avenue from West Liberty Avenue to Broadway Avenue on December 5, 2015 from 11:00 AM to 7:00 PM for Small Business Saturday/Christmas on Main Street; P. Motion to accept the recommendation of the Manager to sell Business Parking Passes at half-price for the month of December; Q. Motion to authorize the Manager, Mayor, and Chief of Police to execute a free holiday parking plan). Motion carried 6-0.

ACTION ITEMS

Motion by Costanzo, second by Fabus to approve proposed Ordinance #1610, regulating non-storm water discharges to the storm drainage system to comply with National Pollutant Discharge Elimination System.
Borough Engineer McVicar gave an explanation of the ordinance.
Public Comment:
Council Discussion:
Motion carried 6-0.

Motion by Costanzo, second by second by Fabus to approve proposed Ordinance #1611, to implement updated Stormwater management controls as required by federal and state regulations.
McVicar gave an explanation of the ordinance.
Public Comment:
Council Discussion:
Motion carried 6-0.

Motion by Costanzo, second by Martino to advertise the Commonwealth of Pennsylvania Department of Environmental Protection Consent Order and Agreement.
Rushford gave a brief explanation of the agreement.
Public Comment:
Council Discussion:
Motion carried 6-0.

Motion by Costanzo, second by Lehman to approve delinquent Central Tax billing Amnesty Program.
Public Comment: Michelle Ross, Beacon Hill Avenue
Council Discussion:
Motion carried 6-0.

Motion by Martino, second by Hodson to reverse the decision of the Traffic & Parking Planning Commission to deny an Application for Reserved Accessible Parking Space at 2956 Voelkel Avenue for Mildred Koury.
Public Comment:
Council Discussion: Martino had questions regarding the application.
Motion by Martino, second by Costanzo to table the above motion.
Motion carried 6-0.

Motion by Costanzo, second by Martino to approve the suspension of Officer Thomas Mathis for ten (10) consecutive days, as per memo from Mayor Ross.
Public Comment:
Council Discussion:
Motion carried 6-0.

DISCUSSION ITEMS

Brief discussion on the AT&T contract.

PUBLIC COMMENTS ON NON-AGENDA ITEMS

ANNOUNCEMENTS

ADJOURNMENT

Motion by Fabus, second by Lehman to adjourn.

SILVIA PALMIERI

2737 Espy Avenue, Pittsburgh PA 15216

PROFESSIONAL PROFILE

Certifications-Training • Sales • Marketing and Promotions • Client Services

Motivated achiever with 20+ years of successful experience in Technical Certifications & Training in Industrial Industry. Extensive client services, sales, marketing, and advertising. Show strong track record of exceeding corporate goals. Communicate clearly and effectively at all organizational levels in group meetings and 1:1 sessions. Recognized for enthusiasm, motivational skill, and ability to achieve positive results in highly competitive environments. Keep informed of related industry trends and developments to achieve competitive edge and maximize profitability.

Core Competencies

Strategic Planning	Administration/Operations	Strategic Partnerships
Research and Analysis	Training/Development	Relationship Development
Problem Anticipation/Resolution	Resource Management	Event Coordination
Staff Management	Customer Service/Retention	Budgets

RELATED PROFESSIONAL EXPERIENCE

SSPC • PITTSBURGH, PA **2005–PRESENT**
Individual Certification Coordinator & Industrial Company Certifications

America's only non-profit association for protection and preservation of concrete, steel, and other industrial and marine structures and surfaces with high-performance industrial coatings for D.O.D & D.O.T's and other Industrial Entities and Structures. Responsible for the timely re-certification and training of individuals to maintain standards in industry requirements. Review initial and annual submittals, handle audit authorizations, and issue certifications. Handle administrative duties— including administrative reporting and auditor security documents. Process corrective actions, suspensions of certified contractors, and re-certifications. Coordinate all online e-Learning training courses, award certificates and reporting of eLearning activity. Maintain Company Website information as needed.

SELF-EMPLOYED • PITTSBURGH, PA & PALM BEACH COUNTY, FL **2003–2005**
Freelance Consultant

ADELPHIA COMMUNICATIONS • PALM BEACH COUNTY, FL & BETHEL PARK, PA **1986–2003**
Client Services/Marketing & Promotions Specialist
Specialist – Media Division: 1998–2003

Serviced Southeast US and Mexico — 800,000+ customers. Created and executed high-impact promotions, special events, and Media Division campaigns. Planned, managed, and executed conferences and training sessions. Determined client needs and developed conceptual strategy with cable networks and businesses. Produced sales and accompanying materials. Coordinated regional cooperative advertising selling efforts with national and local account representatives. Took part in sales meetings, trade shows, and conventions.

- Assistance to the Vice President with advice in regional marketing need to improve budget and growth in Advertising & Media Division. – Documented proven growth and success.
- Successfully coordinated co-op leads, researched data, and supported business development and revenue growth. Oversaw production of client/affiliate networks' commercials and advertising.
- Created and executed campaigns to enhance companies' community involvement and visibility. Coordinated community outreach campaigns and events.
- Helped to plan and implement Adelphia Media Services Intranet.
- Developed training programs for sales and management personnel and sales presentations for prospective clients. Evolve, projected, and managed promotional budgets for long-term and short-term campaigns.

Marketing Coordinator: 1992–1998

Serviced Southeast US — customer service, marketing, and promotional support. Coordinated and administered promotions and sales incentives with direct sales product representatives, in-house customer services representatives, and technical staff — to boost sales and increase subscriber base. Implemented motivational sales tactics for continued sales strength.

- Managed Pay-Per-View marketing and public relations campaigns. Analyzed customer satisfaction reports in competitive subscriber histories. Researched competitive markets to better pinpoint marketing objectives.
- Helped to develop system strategy to optimize competitiveness — to meet budgeted goals. Assisted in creating successful retention programs to increase market share.
- Coordinated and trained Customer Service personnel on incentive programs to ignite sales and revenues. Coordinated community involvement programs such as CABLE IN THE CLASSROOM projects.

Operations Associate: 1990–1992

Provided overall operations support. Processed daily financial transactions for 7 franchise areas and handled administrative functions for upper management.

- Organized large-scale employee functions to boost company morale.
- Coordinated fundraisers and community outreach programs.

Customer Service Representative & Sales: 1986–1990

COMPUTER EXPERIENCE

Windows, DOS, and Mac Operating Systems; Microsoft Office — Word, Excel, PowerPoint, Access; Microsoft Publisher; Lotus 1-2-3; Symphony; Research; Scarboro; Nielson; Claritas; Internet Applications; Intranet Creation/Development

EDUCATION

Palm Beach Community College • COMPUTER AND ACADEMIC STUDIES
Allegheny Community College • Miscellaneous studies
SSPC The Society for Protective Coatings • Technical studies and Certificates
Adelphia University • Technical studies and Certificates
Oakland Catholic High School – Business • DIPLOMA

PROFESSIONAL DEVELOPMENT

National Cable Television Institute: CATV Technology for Non-Technical Personnel
National Cable Television Institute: Excellence in Customer Service
Adelphia University: Management Training and Techniques
Training Programs and Seminars in Sales, Marketing, and Computer Programs

PROFESSIONAL ASSOCIATIONS

Pgh Downtown Neighborhood Association: Board Member and Officer, 2006-2010
Gateway Towers Pgh – Chair Communications Committee, and Social Committee
American Advertising Federation: Board of Directors
Association of Women in Communications
Cable Advertising Bureau
National Advertising Federation
Philippe Cousteau Foundation: Director of Media Relations
SSPC The Society for Protective Coatings
National Association of Professional Woman
Animal Rescue League – volunteer & contributor.
ASPCA - Contributor

THE BOROUGH OF DORMONT
INCORPORATED 1911

MEMORANDUM

Date: **October 27, 2015**

To: **Benjamin Estell, Borough Manager**

From: **Wayne R. McVicar, P.E., Borough Engineer**

Subject: **RECOMMENDATION OF AWARD**
2016 Road Resurfacing Project
Potomac Avenue Survey Services

As requested I solicited quotes from local surveyors to perform a survey of Potomac Avenue from West Liberty Avenue to Espy Avenue. These surveyors are the same surveyors that provided quotes on the Mervin Avenue project in 2013. The purpose of this survey is to prepare the design base map needed for the reconstruction of Potomac Avenue.

Three quotes were solicited. The following are the results of all the quotes received. Copies of the quotes received are attached:

1.	Keystone Consultants Inc.	Quote:	$3,800.00
2.	Fahringer, McCarty, Grey, Inc.	Quote:	$3,890.00
3.	Landis Engineering & Surveying, Inc.	Quote:	$8,950.00

Recommendation

All contractors are reputable and locally know in the industry. Obviously the quote from Landis is out of the question. The quotes of Keystone and Fahringer differ by only $90.00. I would have no object to award to either one of these surveyors. Keystone prepared the survey for the Mervin Avenue project and Fahringer did the design work for the #1 Cochran site. However, all things considered, based solely upon the lowest price, I recommend award to **Keystone Consultants Inc.**, for the quoted amount of **$3,800.00**.

Borough of Dormont
1444 Hillsdale Ave.
Dormont, PA 15216

10/26/2015

Attention: Wayne McVicar, Engineer
Re: Keystone Surveying Services Potomac Avenue

Mr. McVicar:

Keystone Consultants, Inc. appreciates the opportunity to be considered for surveying services on Dormont's road widening project for Potomac Avenue.

The Surveying Services will include:

Project Limits:

1. The project area is Potomac Avenue, extending from West Liberty Avenue to Espy Avenue. (See attached maps.)
2. The project is approximately 650 feet long.
3. The width is the entire right-of-way, from storefront to storefront, approximately 50 feet wide.

To be included:

1. Topographic survey of the street from ROW to ROW based upon USGS datum.
2. Location of all building corners, from ROW line to ROW line.
3. Location of all physical features including:
    a. Top and bottom of Curbs
    b. Sidewalks
    c. Building Footprints & Storefront entrances
    d. Trees & tree boxes, Utility & Light Poles, concrete planters & miscellaneous posts
    e. Water & gas valve boxes
    f. Sanitary sewer manholes & storm inlets
    g. Business Steps
    h. Limits of basement staircases
    i. Downspouts & roof drain curb discharge pipes
    j. Fences
4. PA ONECALL Utilities as marked
5. All ADA ramps
6. All crosswalks
7. Sanitary Sewer: size of influent & effluent pipes, invert elevation of all pipes

8. Storm Sewer: size of grate, size of influent & effluent pipes, invert elevation of all pipes
9. Spot elevations & 2' contours
10. Provision of 2 permanent control datum points
11. Provision of the survey in paper and digital format (AutoCAD) NAD 83 Datum.

Our estimated time to complete this project will be two weeks from notice to proceed. Our not to exceed estimate is $ 3,800.00.

We look forward to working with you. If you have any questions on our proposal please call me at 412-278-2100 extension 113.

Thank you.

David R. Stewart
Vice President

KEYSTONE
CONSULTANTS, INC.

Keystone Consultants, Inc. 32 East Main St. Carnegie, PA 15106
412-278-2100

FAHRINGER, McCARTY, GREY, INC.
LANDSCAPE ARCHITECTS & CIVIL ENGINEERS

Established 1963

1610 Golden Mile Highway
Monroeville, Pennsylvania 15146

Phone: (724) 327-0599
Fax: (724) 733-4577

E-mail: design1@fmginc.us
Web Site: www.fmginc.us

October 26, 2015

Mr. Wayne R. McVicar, P.E.
Borough Engineer
Dormont Borough
1444 Hillsdale Avenue
Dormont, PA 15216

Re: Scope of Services
Survey for Potomac Avenue
Dormont Borough, PA

Dear Mr. McVicar:

We appreciate the opportunity to provide this proposal to you for the above referenced project. Please note the following budget items as part of our Scope of Services for the above referenced project, which is being provided as per your field survey request:

1. Field Survey.....$2,690.00
   (Will include, but not limited to the following: topography, utilities, (such as inlets, manholes and utility poles), location of existing buildings, vegetation, existing paving, curbing and other items listed in the field survey request)
2. Preparation of Survey (plot field notes).....$1,100.00
3. Expenses (traveling expenses, printing, etc.).....$100.00

Total.....$3,890.00

Fahringer, McCarty, Grey, Inc. will prepare the site survey drawing showing all information as noted above. The survey will be provided in AutoCad format, in State Plane NAD 1983 PA Zone south, in U.S. feet. All work shall be performed or supervised by a professional surveyor licensed in the state of Pennsylvania.

We will proceed on an hourly basis, and if our services can be accomplished for less than the budgeted amount, our invoices will reflect the lesser amount. In no instance shall we exceed the budget amount without authorization from you.

If you have any questions, please do not hesitate to contact this office.

Sincerely,

Raymond G. Gusty

Raymond G. Gusty

RGG/ncb
Enclosure

Agreement:

If the general outline of the Scope of Services is consistent with your needs, a returned, signed copy of this agreement will be considered as our authorization to commence work.

Fahringer, McCarty, Grey, Inc.

Oct. 26, 2015
Date

Raymond G. Gusty
Raymond G. Gusty

Dormont Borough

Date

Wayne R. McVicar, P.E.
Borough Engineer

PROPOSAL

Submitted By: Fahringer, McCarty, Grey, Inc. ("FMG")
Client: Dormont Borough
Date Submitted: October 26, 2015

Project Name: Potomac Avenue Survey
Project No.: TBD

GENERAL TERMS AND CONDITIONS:

The following provisions set forth the general terms and conditions proposed by FMG for Landscape Architectural and Engineering services ("the Proposal"). For all intents and purposes, the Scope of Services, attached hereto, shall be made part hereof and incorporated herein as if set forth in full. Written acceptance by Client of the within Proposal, its terms and conditions, shall constitute a binding Contract and Authorization to Proceed.

1. The individual(s) executing this document, if acting on behalf of a partnership, corporation or funding agency, etc., represent that said individual(s) has/have the express authority of Client to do so.

2. This Proposal shall be valid for a period of ninety (90) days after which, if not executed by Client, FMG, in its sole discretion, may withdraw the Proposal in its entirety or, as it deems necessary and appropriate, may revise any of the terms or conditions set forth therein.

3. Any contract between FMG and Client is not assignable by either party unless the parties jointly provide written consent thereto. Should the parties jointly consent to an assignment, the assignment shall not in any way relieve the parties of their accepted and assumed obligations hereunder.

4. By executing this Proposal and thereby entering into a contract with FMG, Client agrees to pay FMG in full, for all services rendered, costs advanced and work performed without regard to implementation, funding, economic viability, approval or success of the Project. Payment to FMG is expressly not conditioned upon Client receiving any payment from third parties such as, but not limited to property owners, tenants, developers and funding agencies.

5. FMG shall not be liable for any losses, damages or expenses, direct or indirect, incidental or consequential, caused by or resulting from the services provided hereunder or for any other incidental or consequential damages. FMG's total liability, whether arising from or based upon a breach of warranty, breach of contract, tort (including FMG's negligence), strict liability, indemnity or any other cause or basis whatsoever is, therefore, expressly limited to the contract price of the services specified herein.

6. Client accepts that in order to complete the Project, other consultants may be required. Although for an additional fee, in many instances, FMG will possess the necessary skills to provide these services to Client. In the event FMG is unable to provide the additional work required, FMG is able to offer to Client the names of other various individuals/entities with whom the Client could contract. In so doing, FMG makes no representations or warranties about said individuals/entities, the quality of their work, or their fees.

7. FMG will prepare and submit an invoice to Client, on a monthly basis (unless otherwise specified in writing). Invoices are payable upon receipt. Interest shall be applied to all accounts remaining unpaid for a period of thirty (30) days after the date of the invoice. Interest shall be calculated at a rate of one and one-half percent (1 1/2%) per month.

8. In the event fees and costs are not paid in accordance with the terms herein and any form of collection effort is required, Client agrees to pay for all attorney fees at a rate of twenty-five percent (25%) of any outstanding sum together with all related collection and record costs incurred by FMG.

9. Client agrees to pay on each occurrence of checks returned unpaid by Client's bank, for whatever reason, a service charge of twenty-five dollars ($25.00).

10. FMG shall provide to Client a Rate Schedule as part of its Scope of Services. If Client enters into a contract with FMG, the hourly rates set forth in the Rate Schedule shall remain valid only for the duration set forth on said Rate Schedule, at which point, the rates may be increased as FMG, in its sole discretion deems necessary and appropriate, without prior notification to Client and which Client agrees to pay.

11. **In the event Client enters into a contract with FMG as aforesaid and subsequently violates the terms of the contract, Client together with any undersigned acting on behalf of Client, authorizes any Prothonotary, or any attorney of any Court of record in this Commonwealth or elsewhere, to confess judgment(s) against both Client and the undersigned acting on behalf of Client and in favor of FMG, the holder, for the balance due, together with the costs of suit and attorney fees in the amount of twenty-five percent (25%) of the outstanding sum, with or without declaration, release or error and without stay of execution; and, for value received does waive the right and benefit of any present or future law of this or any other state exempting property, real or personal, from levy and sale on execution; and, if levy be made on real estate, does also waive the right of inquisition and consents to the condemnation thereof with full liberty to see the same on Writ of Execution, with release of errors thereon.**

12. All original data, including but not limited to, field notes, computations, digital files, drawings, specifications, reports and correspondence as instruments of services are and shall always remain the property of FMG. FMG will provide prints of project drawings to meet the requirements of governmental regulatory agencies to the extent defined in this Contract. At the request of Client, FMG will provide to Client, reproducible copies of prints prepared by FMG. The cost of such copies and/or prints will be billed to Client as an additional cost. FMG assumes no liability for the use of the project drawings by any individual or entity but Client. Likewise, FMG is not responsible for Client's use of FMG's design for projects other than the Project identified herein. FMG will not furnish copies of project drawings to third parties without Client's permission.

13. If the Project is suspended or abandoned in whole or in part for more than three (3) months, Client shall immediately provide to FMG written notice of same. Upon notification, FMG will prepare and transmit an invoice to Client for services rendered. The invoice shall include labor, direct expenses and any additional costs as defined hereinabove, in connection with, including but not limited to, printing and invoice preparation. In those instances where work for a particular phase of the Project is incomplete at the time of suspension or termination and the billing is based upon a fixed fee or unit rate, Client agrees to compensate FMG for said incomplete work on the basis of actual labor hours expended through the effective date of termination or suspension, multiplied by the hourly billing rate; direct expenses: and, additional costs incurred in the performance of the work, including prints, supplies, transportation and other costs.

14. For one (1) year from the date shown on this Proposal, FMG will replace any plans, designs specifications drawings or other materials containing a defect in workmanship. Client's remedies for defective workmanship is, therefore, limited to the aforementioned right of replacement. Except for those warranties set forth herein above, all other warranties (express, implied or statutory) are hereby excluded.

15. Should Client execute the within Proposal thereby validating a contract between Client and FMG, the Contract and all of its terms, conditions, attachments and exhibits shall be governed and construed in accordance with the laws of the Commonwealth of Pennsylvania.

16. At all times relevant to the within Project, FMG shall be performing its services as an Independent Contractor. Nothing contained herein or occurring in the field shall be deemed to create a relationship of partnership, principal/agent, employer/employee or joint-venturers.

17. The parties hereunder shall not bind each other to any contract or obligation without written consent to do so.

18. Failure or delay on the part of FMG to exercise any right, power, privilege or remedy pursuant to the terms and conditions herein, shall not constitute a waiver thereof.

19. FMG hereby objects to any term or condition in any confirmation from or any other correspondence or document of Client which is different from or in addition to the within terms and conditions (whether or not such different or additional terms materially alter the terms and conditions herein) and shall not be made part of or alter the within terms and conditions unless expressly agreed and accepted by FMG in writing.

CLOSING:

FMG appreciates this opportunity to present to you this Proposal for the **Potomoac Avenue** Project. FMG desires the opportunity to be part of the Project and aid in its successful completion. Should the terms and conditions of this Proposal meet your needs and expectations, indicate your acceptance by signing below. Upon signing below, you accept and acknowledge that the terms and conditions of the within Proposal constitute a binding Contract. Kindly return the fully executed Contract to FMG at 1610 Golden Mile Highway, Monroeville, Pennsylvania 15146.

READ BEFORE SIGNING:

ACCEPTED AND APPROVED AS A BINDING CONTRACT:

By: _____
(Print or type name)

_____
(Title)

_____
(Corporation, Partnership, Proprietorship, etc.)

_____
(Signature)

Liadis Engineering & Surveying, Inc.

3100 Banksville Road
Pittsburgh, PA 15216-2733
Facsimile: (412) 341-6672
Telephone: (412) 341-6000

October 26, 2015

Mr. Wayne R. McVicar, P.E.
Dormont Borough
1444 Hillsdale Avenue
Pittsburgh, PA 15216

RE: PROPOSAL FOR SURVEYING SERVICES
POTOMAC AVENUE - DORMONT BOROUGH

Dear Mr. McVicar,

The following is our proposal for survey related services on Potomac Avenue. Our scope of services will include the following as outlined in your recent request:

1. Obtain the necessary courthouse property records to accurately establish right of way limits of Potomac Avenue and associated cross streets.
2. Field survey site and obtain topographic data.
3. Locate utility service lines as observed from surface markings, the PA 1-call system and available plan information.
4. Prepare final plan showing location of physical improvements, utilities, trees, spot elevations and 2' contours within project limits.
5. Place two permanent site control points for future survey reference.
6. Provide information in hard copy and digital format.

PROJECT COSTS

The project shall be billed for the lump sum price of **Eight Thousand Nine Hundred Fifty Dollars and no cents ($8,950.00)**.

Plan information will be provided on Pennsylvania State Plan Coordinates (NAD 83).

If you have any questions or require additional information, please contact me at your convenience. Thank you for the opportunity to work with you on this project.

Sincerely,

John A. Kugler

John A. Kugler
john@liadisengineering.com

James P. Burke
3035 Dwight Avenue
Pittsburgh, PA. 15216
December 1, 2015

Benjamin Estell
Borough Manager
Borough of Dormont
1444 Hillsdale Avenue Suite # 10
Pittsburgh, PA. 15216

Dear Benjamin Estell:

It is with regret that I tender my resignation from the Borough of Dormont Police Department, effective February 1, 2019. I am entering the Deferred Retirement Option Plan, starting on February 1, 2016, and ending February 1, 2019.

I am grateful for having had the opportunity to serve on this esteemed Police Department, and serve the fine citizens of Dormont, for the past 28 Years and 4 months, and when I leave it will be having served approximately 32 years of service, and I offer my best wishes for its continued success.

Sincerely,

James P. Burke

Sergeant

DORMONT BOROUGH
TOTAL MAXIMUM DAILY LOAD
STRATEGY PLAN

DECEMBER 31, 2015

Dormont Borough (PAG 136284) Total Maximum Daily Load (TMDL) Revised Narrative and Strategy for Nutrients and Sediment PAG 136284 Saw Mill Run

1.0 Background and Purpose

1.1 Location

The Saw Mill Run watershed is located within the upper Ohio River Basin. Approximately 491 acres of the approximately 12,000 acre watershed are located in Dormont Borough. Following the guidelines of Section 303(d) of the Clean Water Act for TMDLs, the United States Environmental Protection Agency (EPA) established a TMDL in Dormont Borough for Sediment on April 4, 2007 and for Nutrients (phosphorus) on July 1, 2008. The U.S. EPA developed TMDLs for Sediment and Nutrients (phosphorus) for both point and non-point sources in Saw Mill Run.

1.2 Dormont Borough Characteristics

Dormont Borough is a highly urbanized area that was almost 100% built out by 1930. Land use is dominated by residential structures (e.g., single-family homes, duplexes and apartment buildings on relatively small lots). Dormont Borough has a small business (i.e., commercial) district but no industrial areas. Perennial and intermittent streams that were present prior to the Borough's development were small and have all been placed in culverts. There is a single ephemeral stream located in the northeastern corner of the Borough and is the location of the Borough's only day lighted MS4 outfall (Stormwater Sewer System Map, Figure 1). This urbanization severely limits the number, type and areal coverage available for constructed BMPs (e.g., bioswales, wetlands, etc.).

The Borough's "urbanization ratio" was calculated as part of a stormwater fee study in 2014-2015. This was expressed as the percent of impervious coverage for the entire Borough. This calculation was performed using GIS and aerial mapping. For residential properties, the impervious coverage of a statistically valid sample of specific housing type (i.e., single-family, 2-family, etc.) was utilized and then extrapolated over the entire Borough for that housing type. The impervious area of all commercial properties was individually measured. The impervious area of all streets, alleys and sidewalks was measured separately. Finally, the impervious coverage at each Borough park was considered. Based upon this analysis, the impervious coverage of the entire Borough was calculated to be 63%. If the parks, ball fields and unbuildable wooded areas are excluded from consideration, the net impervious coverage was calculated to be 67%. By contrast, the impervious coverage of the fully built out community on Dormont's southern border, the municipality of Mt. Lebanon, has impervious coverage of approximately 17%.

1.3 Purpose

The purpose of this TMDL Strategy is to reply to PaDEP's letter of February 12, 2015 to provide a more detailed strategy concerning the methodologies and BMP's that Dormont

Borough will employ to reduce Dormont Borough's source contribution of Sediment and Nutrients (phosphorus) from Saw Mill Run to meet those water quality standards established in the TMDL studies.

1.4 TMDL Analysis and Results

1.4.1 Analysis

Pollutant loads associated with all municipal MS4s within the Saw Mill Run watershed were estimated using the ArcView Generalized Watershed Loading Functions (AVGWLF) model, which is based on the nutrient unit loads for each land use in the specific MS4 area. The nutrient loads allocated to each MS4 area were then included in the waste load allocation component of the TMDL. In the Saw Mill Run watershed approximately 46% (5,767 acres) of the total watershed area is associated with the various MS4 areas. Dormont Borough has approximately 10% of that total area.

1.4.1.1 Nutrients (Phosphorous)

For Nutrient (phosphorus), starting with a target load of 435.3 lbs/yr, the model found that the annual existing Nutrient (phosphorus) load in Saw Mill Run to be significantly larger at 13,439.2 lbs/yr. The model was then used to determine the Nutrient (phosphorus) load for each of the MS4's in the watershed and the reduction required to meet the water quality standards for the stream. Dormont Borough's annual load or contribution of the phosphorus was calculated to be 170.9 lbs./annual growing season. Dormont borough was then assigned a Nutrient (phosphorus) allocation of 8.2 lbs./annual growing season. Therefore, in order to meet this allocation, Dormont Borough must develop an acceptable strategy to reduce its Nutrient (phosphorus) input to the Saw Mill Run by 95%, which equates to 162.7 lbs./annual growing season.

1.4.1.2 Sediment

The same model was used to determine the Sediment load for each of the MS4's in the watershed. Dormont Borough's annual sediment load contributed to Saw Mill Run was calculated to be 91.35 tons/yr. Dormont Borough was then assigned a Sediment allocation of 24.5 tons/yr. Therefore, in order to meet this allocation, Dormont Borough must develop an acceptable strategy to reduce its sediment input to Saw Mill Run by 73.4%, which equates to 66.85 tons/yr.

2.0 Analysis of Alternative BMPs

2.1 Potential Sources of Pollution in Dormont Borough

This strategy was developed to reduce Nutrient (phosphorus) and Sediment pollution in the Saw Mill Run Watershed originating from Dormont Borough to meet its assigned TMDL targets. To develop the strategy for TMDL reduction it was first necessary to identify the possible sources of each of the two pollutants (i.e., sediment and

phosphorous). As noted above, Dormont Borough is almost 100% built out: it is the most densely populated borough in Allegheny County. There are no farms, new developments or day-lighted intermittent or perennial streams in the 0.76 square mile Borough. Because the "usual suspects" of sources of sediment and phosphorous (e.g., farms, stream banks, and large scale developments) are absent from Dormont Borough, we had to consider a different more "exotic" set of sources for these pollutants. The following are the sources of Sediment and Nutrient (phosphorus) pollution identified by Dormont Borough along with the BMPs intended to address the pollutant:

2.1.1 Sediment

2.1.1.1 Falling Leaves & Grass Clippings – Falling leaves in autumn and grass clippings throughout the growing season find their way to the street where they are washed into the storm sewer system. As they decompose they create sediment.

2.1.1.2 Roof Shingles – As roof shingles age, with rain events, they lose the surface grit. This surface grit is washed to the roof downspouts, whereupon it is typically piped to the street discharging at the curb.

2.1.1.3 Deteriorating Concrete (Curbs & Sidewalks) – As the condition of concrete deteriorates (spalls) due to salt usage on curbs and sidewalks, creates sediment that washes into the street and then to the storm sewer system.

2.1.2 Phosphorous

Leaves & Grass clippings - Research studies indicate that 80 percent of the phosphorous from urban settings comes from lawn clippings and leaves that end up in street gutters. While a few grass clippings mowed into the street look rather innocent, collectively they have a major impact on our water quality. Since phosphorus can be dissolved or adsorbed in particulate matter, mainly sediment, control measures to reduce the sediment load will also directly impact and reduce the phosphorus loading to the receiving stream" (2006, Saw Mill Run TMDL Report).

3.0 Plan for Achieving Ultimate TMDL Obligations

Because the two pollutants (sediment and phosphorous) of concern in the Saw Mill Run Watershed are linked, it is expected that with the implementation of those measures (BMPs) described below that Dormont will be able to meet the reduction requirements for each. Therefore, The Borough, working with its stormwater authority plans to implement the following BMP's to achieve the required TMDL reductions:

3.1 Administrative BMP

3.1.1 Funding of BMP's. It is estimated that implementation of the BMP's identified above will require an average expenditure of approximately

$400,000.00/year. Because that amount taken from the Borough's general fund each year would cripple the delivery of many of the Borough's important other services including public safety, the Borough will establish a Stormwater Authority and develop a funding source dedicated to stormwater quality and quantity improvement and control.

3.2 Public Education and Outreach BMPs

3.2.1 **Residents-** The Dormont Stormwater Authority and the Borough will develop a robust public education campaign on a host of stormwater and water quality issues. Some of these will focus on consent decree issues and others will focus on MS4 and Section 401 Clean Water Act issues. This campaign will utilize multiple tools such as:

3.2.1.1 the expansion of its ad hoc stormwater citizens advisory committee;
3.2.1.2 use of Borough website, Facebook and other social media;
3.2.1.3 Soil kits and training will be provided to residents by the Authority
3.2.1.4 direct interaction by Borough and Authority personnel through activities at the Borough's annual events such as its October Street and Music Festival and Dormont Day July 4th;
3.2.1.5 articles in the Borough's quarterly newsletters and informational flyers in the Stormwater Authority's billing statements. Topics that will be covered will include but not be limited to:

3.2.1.5.1 Use of mulching lawnmowers
3.2.1.5.2 Soil testing and the type, amount and proper timing of lawn, tree, flower/vegetable bed fertilizing
3.2.1.5.3 Landscaper recommended specifications, "know what your landscaper is doing"
3.2.1.5.4 Impact and control of pet waste on water quality, partnered with ALCOSAN pet waste program

3.2.2 **Target Groups-** In addition to Borough residents, the Borough and Stormwater Authority will target specific groups and activities that likely contribute to both sediment and phosphorous pollution loads. For example:

3.2.2.1 Landscapers who work in the Borough (as well as their customers) are identified as a target audience.

3.2.2.1.1 The landscapers will be provided with public education materials specifically related to control of sediment and collection of grass and leaf materials during their lawn and other landscape maintenance activities (e.g., mulching, planting, tree trimming and removal, etc.).

3.2.2.1.2 The issue of proper disposal of yard waste will also be one component of the Borough's on-going public education campaign for all of its residents on the stormwater issue.

3.2.2.2 The Borough through the Dormont Stormwater Authority will actively partner with the Allegheny County Sanitary Authority (ALCOSAN) in its PUPS4Clean Water initiative.

3.2.2.3 Concrete, carpet cleaning and other contractors are also identified as target groups who will be provided with public education materials, explanations and notices of those activities that are inconsistent with Borough ordinances (i.e., illicit discharges) and good environmental stewardship.

3.2.2.4 Keystone Oaks School District

3.3 Direct BMPs

3.3.1 Falling Leaves & Grass Clippings

3.3.1.1 The Borough will continue to have an organized leaf collection in the fall. The contracted waste hauler will pick up bagged leaves 3 times a year.

3.3.1.2 Throughout the fall the street department will run a vactruck to pick up piles of leaves in the street.

3.3.1.3 Roof Shingle Surface Grit, Deteriorating Concrete, etc.

3.3.1.3.1 The Borough currently performs Street Sweeping 8 times a year, from April through November. Each street is currently being swept once a month during this period. The frequency of street sweeping may be increased if deemed necessary following quantitative assessments.

3.3.1.3.2 Street sweeping will be extended to include alleys and parking lots.

3.3.1.3.3 Stormwater Inlets are to be inspected on a regular schedule. Those inlets identified with accumulated sediment, will be vacuum cleaned. The amount of sediment will be tracked. These activities will occur in accordance with the Borough maintenance plan.

3.3.1.3.4 The Borough and its Stormwater Authority will develop a comprehensive concrete curb and sidewalk evaluation, repair and maintenance program. Based upon the comprehensive survey performed to evaluate the condition of the curb and sidewalk, the Borough will develop and implement a curb and sidewalk restoration program. The curbs and sidewalks identified as exhibiting the worst spalling, will be replaced in accordance with an annual maintenance program, as the budget allows.

3.4 Constructed BMPs (Figure 1)

3.4.1 Potomac Avenue Reconstruction – Under this project Potomac Avenue will be reconstructed with porous pavers from West Liberty Avenue to Espy Avenue. This reconstruction calls for the removal of the existing asphalt street and concrete sidewalk; and replacement with a porous concrete paver surface.

3.4.2 Construction of bioswales at various locations within the Borough. Three locations preliminarily identified are as follows:

3.4.2.1 Dormont Park along Dormont Avenue.

3.4.2.2 Along the edge of Delwood Avenue, at the toe of the slope and the soccer practice field.

3.4.2.3 At Beggs Snyder Park, at the toe of the slope below the parking lot along the edge of the playing fields.

3.4.3 Repair of outfall into ephemeral* streams to control stream bed and bank erosion during rain and snow melt events

*streams that flow only during and immediately after precipitation are termed *ephemeral*

3.5 Addressing of TMDLs at a Watershed Level

Working actively within the Saw Mill Run Watershed Association to assist in the development and implementation of constructed BMPs, community outreach and other stormwater projects at a watershed level, it is expected that Saw Mill Run Watershed MS4s can achieve TMDL compliance in a timely fashion. However, for that program to be fully and effectively functional, PaDEP must assist (e.g., development of a trading and off-setting program) in the development of guidelines or procedures that recognizes that the current approach to the solution of water quality issues as they occur within relatively small watersheds, such as Saw Mill Run, may only be possible where the approach is holistic and not based on political boundaries.

4.0 TMDL BMPs Milestones & Implementation Schedule

The following implementation schedule, along with the associated milestones, has been developed to achieve the required TMDL reduction:

BMP	BEGINNING DATE	ENDING DATE	MILESTONE
Public Education & Outreach	On-going	Ongoing	Various activities including newsletters, websites, use of social media, public workshops and events (e.g., Annual Street Fair, Dormont Days), stenciling of catch basins, etc.
Stormwater Ordinance	10/5/2015	12/31/2015	Adoption of a Stormwater Ordinance
Establishment of a Stormwater Authority and dedicated funding source	1/1/2016	Ongoing	Securing papers of incorporation from PA. Dept. of State
Leaf Pickup		Ongoing	Performed 3-times per year*
Street Sweeping	Already Started	Ongoing	Begin Alley and Parking Lot sweeping (Perform a minimum of 8-times per year). Frequency going forward to be evaluated*
Storm Inlet Cleaning	1/01/2016	Ongoing	All sediment laden basins to be cleaned on an annual basis*
Curb and Sidewalk Repair and Maintenance Program	4/1/2016	Ongoing	Quantitative survey completion*
Constructed BMP's			
Potomac Avenue Porous Paver Project	1/01/2016	12/21/2016	Project Completion
Repair of outfall into ephemeral stream to control stream bed and bank erosion during rain and snow melt events	2016	11/25/2016	Project Completion
Dormont Park Bioswale	2016	2017	Project Completion
Delwood Avenue Bioswale	2017	2018	Project Completion
Begg Snyder Park Bioswale	2018	2019	Project Completion
Saw Mill Run Integrated Watershed Management Approach			**Contingent on PaDEP Approval**
Watershed Study	Already Started	12/31/2015	Completion of Study

Project Identification	12/31/2015	12/31/2016	Identification of possible projects. Selection of initial project
PaDEP Recognition/approval/ guideline for a pilot trading and off-set program	12/31/2015	12/31/2017	Draft pilot program
Project design	12/31/2016	12/31/2017	Completion of initial design
Construction	12/31/2017	12/31/2018	Completion of initial project

* In accordance with the Borough and Authority Maintenance Plan

5.0 Ordinance Review and Revision

The Borough's stormwater, subdivision and land development and zoning ordinances were reviewed for consistency with modern stormwater control practices. Based upon this review the Borough's stormwater ordinance was revised to address current PaDEP and EPA requirements. In early September, 2015, a notice of the revised ordinance and the public hearing date was placed in the area's newspaper of record and was posted on the Borough's website. In addition, the revised ordinance was posted on the Borough's website and hard copies were available upon request at the Borough's offices. A public hearing was held on November 2, 2015 and the ordinance was adopted at the subsequent Borough Council meeting held on the same date. **A copy of the adopted ordinance is attached.**

6.0 Full Achievement of Pollutant Reductions

Considering that the Borough is a congested urban area with a high percentage of impervious coverage (63%-67%), the possibilities for constructed BMPs is limited. As such, in order to achieve full TMDL reduction compliance the Borough may be dependent upon the successful implementation of the development and implementation of the proposed Saw Mill Run Watershed Integrated Management Program (see 4.5 above). With this approach full achievement of the TMDL for Saw Mill Run may be possible by the end of 2046.

6.1 Dormont Borough

Absent several years of quantitative data to establish reduction trends, it is not possible to accurately predict when full compliance with the required WLAs can occur following implementation of all BMP's outlined in this strategy plan. It is a well-known fact in the pollution control industry that it is often possible to achieve a dramatic reduction of any pollutant in the first few phases of the implementation of a plan but then additional, and usually more costly, measures must be developed and implemented to achieve full compliance. As you know, this is the reason why the resource agencies have approved an adaptive management plan for the Allegheny County Consent Decree. The Borough of Dormont is confident that implementation of those BMP's presented in Section 4.0 above will result in significant pollutant reductions by 2026. However, the Borough and its engineers and water quality

experts are also confident that to bring Saw Mill Run into compliance a broader, more holistic approach needs to be adopted. That approach is discussed in sub-section 6.2 below.

6.2 Saw Mill Run Watershed

The EPA-approved TMDLs with WLAs for the MS4s are only one of the sources for a sub-set of the impairments to the streams in the watershed, and plans to implement the TMDLs alone will not achieve CWA compliance. The TMDL requirements of each of the MS4s need to be considered along with the other regulatory requirements to plan for investment in projects that can maximize the water quality benefits across multiple sources. A Saw Mill Run Integrated Watershed Management Program will provide this mechanism and will include a clear demonstration of how stormwater runoff quality and quantity pollution can be cost-effectively addressed to maximize water quality improvements and to achieve CWA compliance. With the development and implementation of the Saw Mill Run Integrated Management Plan, we are confident that full compliance that full compliance of TMDL requirements for the watershed can be achieved by 2046.

7.0 Constructed BMP Locations

A BMP Location Map (Figure 2) has been prepared for the Borough that shows the location of proposed BMPs to be constructed.

8.0 Permit Term BMPs

The following is a list on BMPs anticipated to be completed within the current term (by 3/14/2018:

1. Establishment of a Stormwater Authority
2. Public Education and Outreach – Anticipated to be completed in accordance with Borough and Authority Maintenance Plan.
3. Adoption of an updated Stormwater Ordinance.
4. Street Sweeping & Leaf Pickup - Anticipated to be completed in accordance with Borough and Authority Maintenance Plan.
5. Implementation of a comprehensive concrete curb and sidewalk maintenance program.
6. Storm Sewer Inlet Inspection & Cleaning – Formal program to be implemented. Inspection and cleaning to be performed in accordance with Borough and Authority Maintenance Plan.
7. Potomac Avenue Porous Paver Project.
8. Dormont Park Bioswale.
9. Delwood Avenue Bioswale.
10. Outfall stabilization in the ephemeral stream.
11. Saw Mill Run Watershed Approach – completion of the watershed study, identification of projects and design of a project.

9.0 Preparation of a PaDEP Progress Report

To be submitted by 3/14/2016.

10.0 Development of TMDL Design Details

TMDL design details will be developed within 1-year following the effective date of the next MS4 permit renewal, or 3/14/2019. (These details will consider future development, growth, and anticipated changes in land usage) By this date the Borough will perform the following:

1. Develop a full list of BMPs that are appropriate for the Borough.
2. All constructed BMPs will be located on an updated BMP Location Map.
3. The TMDL Implementation schedule listed above will be revised as needed.
4. The Borough will develop and provide operation and maintenance procedures for all implemented, and anticipated to be implemented, BMPs.

11.0 Public Participation and Involvement on TMDL Strategy

The Borough involved the public in the development of the TMDL Strategy Plan in accordance with the following schedule:

1. The draft TMDL Strategy Plan was completed November 6, 2015.
2. The week of November 7, 2015 an ad was placed advising the public of a public hearing that was held at the December 7, 2015 Council Meeting to discuss the plan and to solicit comments. The draft TMDL Strategy Plan was made available to the public at the Borough Secretaries office and on the Borough website.
3. The public hearing on the TMDL Strategy Plan was held on December 7, 2015 during the monthly Council Meeting. At this meeting the plan was discussed and comments solicited from the public. The Borough Council listened to all comments and, by resolution, approved the TMDL Strategy Plan including all appropriate public comments.
4. By 12/31/2015 the finalized TMDL Strategy Plan was forwarded to the PaDEP.

12.0 Develop Documentation for the Current Permit Term

During the current permit term, which expires on 3/14/2018, the Borough will develop and implement the following documentation:

1. Develop a Storm Sewer System Inventory and System Map – Mapping of the Borough's storm sewer system has been performed and is part of the Borough's GIS Mapping. The inventory data that is included in the GIS database can be output in spreadsheet format. During the current permit term, the entire storm sewer system will be CCTVed to assess the current condition. The GIS Mapping and database will be updated on a yearly basis.
2. The Borough will update estimates of the sources of TMDL Pollutants.

3. The Stormwater Management Plan will be updated to address the six minimum control measures (MCMs) identified in the MS4 Permit.

13.0 Perform Stormwater Sampling and Flow Monitoring

The Borough will continue to perform the required outfall screenings and flow monitoring in accordance with MCM 3. If there is evidence of an illicit discharge, samples will be taken and lab analyzed.

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pennsylvania
DEPARTMENT OF ENVIRONMENTAL PROTECTION

SOUTHWEST REGIONAL OFFICE

October 15, 2015

Rebecca Bradley, Interim Borough Manager
Bill McCartney, Council President
Dormont Borough
1444 Hillsdale Avenue
Pittsburgh, PA 15216

Dear Officials:

Enclosed is the revised version of the Phase I Consent Order and Agreement (COA) that was prepared through a cooperative effort by the Department, Allegheny County Health Department (ACHD) and EPA for your authority and/or municipality. The document was thoroughly reviewed by the Municipal Solicitors Work Group and discussed with the Department and the ACHD. This version has been revised to include all the changes agreed to by the Municipal Solicitors Work Group, the Department and ACHD.

This revised version of the Phase I COA contains a limited scope of obligations and meets the satisfaction of the Municipal Solicitors Work Group. Therefore the Department and ACHD do not anticipate that further negotiations will be necessary. Please review the COA and, if it is acceptable, sign and return it in accordance with the attached instructions no later than December 15, 2015. The COA includes a provision allowing you to self-regulate additional sewer taps under certain conditions.The EPA concurs with this approach. If you decide not to execute the COA, you may be subject to an enforcement action by EPA.

In addition to the mailing addresses detailed on page 8 or 9 of the COA, the following addresses should be used for any COA related correspondence or report submittals.

Department of Environmental Protection

Compliance Specialist
Clean Water Program
Department of Environmental Protection
400 Waterfront Drive
Pittsburgh, PA 15222-4745

Allegheny County Health Department

Michael W. Scheer, Environmental Health Compliance Officer
Public Drinking Water & Waste Management Program
Consent Order Section
Allegheny County Health Department
3901 Penn Avenue, Building #5
Pittsburgh, PA 15224-1318

ALCOSAN

Jan Oliver, Director of Regional Conveyance
ALCOSAN
3300 Preble Avenue
Pittsburgh, PA 15233-1092

If you have a question or issue that you believe is unique to your municipality, and you have a Phase I COA with ACHD, please feel free to contact Geoff Butia at 412-578-8040 or email gbutia@achd.net. If you have a Phase I COA with the Department, please feel free to direct inquiries to Christopher Kriley at 412-442-4312 or email ckriley@pa.gov.

Sincerely,

Susan Malone
Regional Director
Southwest Regional Office

Instructions for Submitting a Consent Order and Agreement (COA)

1. Enclosed for your review and action is a set of two (2) original Consent Order and Agreements.

2. If you find the COA to be acceptable for execution, please complete the following for the enclosed two copies.

   (A) Insert information for Paragraph 19 of the COA relative to correspondence with Dormont Borough.

   (B) As required by Paragraph 28 of the COA, Dormont Borough must pass a resolution authorizing its signatories to enter into the COA. Please attach a copy to both originals.

   (C) Dormont Borough's authorized representative and solicitor must sign and date both originals of the COA.

   (D) Return both originals, along with copies of the resolutions, to the address in Paragraph 18, "Correspondence with ACHD".

   (E) Upon receipt of both signed original COAs and required resolutions, the ACHD will sign the COAs and return a fully executed original to Dormont Borough.

ALLEGHENY COUNTY HEALTH DEPARTMENT

In the Matter of:

Dormont Borough	:	Sewage
Allegheny County	:	Article XIV

CONSENT ORDER AND AGREEMENT

This Consent Order and Agreement ("COA") is entered into this ____ day of _____, 2015, by and between the Allegheny County Health Department (hereinafter "ACHD") and Dormont Borough.

WHEREAS, the ACHD has found and determined the following:

A. The ACHD is a health department organized under the Local Health Administration Law, Act 315 of August 24, 1951, P.L. 1304 as amended, 16 P.S. §12001 et seq., and executes the powers and duties vested in it by, *inter alia,* the laws of the Commonwealth of Pennsylvania, the rules and regulations of the Pennsylvania Department of Health, the ACHD's Rules and Regulations, and relevant ordinances of Allegheny County.

B. Dormont Borough is a municipality as defined in the ACHD's Rules and Regulations, Article XIV, "Sewage Management", as amended, (hereinafter "Article XIV"), with a mailing address of 1444 Hillsdale Avenue, Pittsburgh, PA, 15216.

C. The Allegheny County Sanitary Authority (hereinafter "ALCOSAN") is a municipal authority formed pursuant to the Municipal Authorities Act, Act of May 2, 1945, P.L. 382, as amended, 53 P.S. §§ 301-401, and is a municipality as defined by Article XIV. ALCOSAN's mailing address is 3300 Preble Avenue, Pittsburgh, PA 15233-1092.

D. ALCOSAN owns and operates the Woods Run Sewage Treatment Plant (hereinafter "Plant") which is located on the north bank of the Ohio River, in the City of Pittsburgh, Allegheny County. The Plant discharges to the Ohio River, a water of the Commonwealth, and a navigable water of the United States. The Plant treats sewage from 83 customer municipalities, including Dormont Borough.

E. ALCOSAN owns and operates the ALCOSAN Interceptor System which collects and conveys sewage to the Plant from 83 customer municipalities, including Dormont Borough.

F. A separate sanitary sewer system (hereinafter "SSS") is a sewer system, or a part thereof, that is designed, permitted, built and operated to convey sanitary sewage and industrial waste.

G. A Sanitary Sewer Overflow (hereinafter "SSO") is an unauthorized discharge of untreated sewage from an SSS. As used in this COA, the term, "SSO," may also be used to refer to a point within the SSS or a down gradient SSS, at a location before the headworks of the Plant at which a discharge occurs from a SSS. SSOs are not authorized by any permit or regulation of the ACHD.

H. Dormont Borough owns and operates an SSS that conveys sanitary sewage and industrial waste from within Dormont Borough's geographical borders directly or indirectly to the ALCOSAN Interceptor System for treatment at the Plant.

I. A combined sewer system (hereinafter "CSS") is a sewer system, or a part thereof, that is designed, permitted, built and operated to convey sanitary sewage, industrial waste and stormwater.

J. A Combined Sewer Overflow (hereinafter "CSO") is a wet weather discharge from a CSS occurring before the headworks of the Plant. As used in this COA, the term, "CSO," may also be used to refer to a point within the CSS, at a location before the headworks of the Plant, at which a discharge occurs from the CSS. All municipalities that have CSSs with CSOs are required to obtain an NPDES Permit for these discharges.

Sewage Overflows

K. Dormont Borough periodically contributes to the discharge of untreated sewage from one or more CSOs in CSSs downstream from Dormont Borough's Sewer System and/or at the ALCOSAN Interceptor System.

L. Dormont Borough periodically:

a. discharges untreated sewage from one or more SSO in its SSS;

b. contributes to the discharge of untreated sewage from one or more SSOs in SSSs downstream from Dormont Borough's Sewer System; and/or,

c. contributes to the discharge of untreated sewage from one or more SSOs at the point of connection to the ALCOSAN Interceptor System.

M. Excessive flows from Dormont Borough's Sewer System, as well as excessive flows from other customer municipalities, contribute to the hydraulic overloading of the ALCOSAN Interceptor System and the Plant and result in SSOs and CSOs discharging to waters of the Commonwealth.

N. Each SSO is a violation of Article XIV, Sections 1404.1 and 1404.2.

O. On March 12, 2004, Dormont Borough entered into an Administrative Consent Order ("ACO") with the ACHD. The earlier ACO required Dormont Borough, *inter alia,* to conduct a Phase I Sewer System Assessment, to conduct flow monitoring, to prepare and implement an Operations and Maintenance Program Plan, to prepare and implement an SSO Response Plan and to submit to the ACHD a Feasibility Study with an alternative analysis evaluating Dormont Borough's options to construct sewage facilities necessary to retain, store, convey and treat sewage flows from Dormont Borough to the ALCOSAN sewer system so as to eliminate all SSOs within Dormont Borough's Sewer System.

P. The obligations of the ACO, as amended, terminated on March 30, 2015.

Q. On January 23, 2008, the United States District Court of the Western District of Pennsylvania entered a Consent Decree between ALCOSAN and the United States Environmental Protection Agency, the PA Department of Environmental Protection ("PADEP") and the ACHD (collectively "Regulatory Agencies") in a case docketed at Civil Action 07-037 ("2008 Consent Decree"). The 2008 Consent Decree required, *inter alia,* ALCOSAN to submit a Wet Weather Plan that provided for compliance with the CSO Control Policy and the elimination of SSOs within its sewer system. ALCOSAN submitted a draft Wet Weather Plan to the Regulatory Agencies in 2013 ("Wet Weather Plan").

R. ALCOSAN has reported that it cannot affordably convey, store and treat all flows from its customer municipalities as envisioned in the Wet Weather Plan. The SSOs and CSOs downstream from Dormont Borough's Sewer System, will continue until Dormont Borough, as well as other customer municipalities that contribute sewage to the ALCOSAN Interceptor System, reduce flows to within an allowable hydraulic capacity.

S. The Regulatory Agencies have been working with ALCOSAN to amend the 2008 Consent Decree to allow for the submittal of a revised Wet Weather Plan and for ALCOSAN to develop flow targets for all of its contributing municipalities that will allow ALCOSAN to comply with the CSO Control Policy and to eliminate all SSOs.

NOW, THEREFORE, after full and complete negotiation of all matters set forth in this COA and upon mutual exchange of covenants contained herein, the parties desiring to avoid litigation and intending to be legally bound, it is hereby ORDERED by the ACHD and AGREED to by Dormont Borough as follows:

1. **Authority.** This COA is authorized and issued pursuant to the Local Health Administration Law, Act 315 of August 24, 1051, P.L. 1304, as amended, 16 P.S. §12001, et seq.; and Articles XIV and XVI, ACHD Rules and Regulations. The failure of Dormont Borough to comply with any term or condition of this COA shall subject Dormont Borough to any penalty or remedy allowed by law.

2. **Findings.**

a. Dormont Borough agrees that the findings in Paragraphs A through J and N through S are true and correct and, in any matter or proceeding involving Dormont Borough and the ACHD, Dormont Borough shall not challenge the accuracy or validity of these findings.

b. The parties do not authorize any other persons to use the findings in this COA.

Corrective Actions

3. By December 1, 2017, Dormont Borough shall submit to the ACHD, with copies to PADEP and ALCOSAN, a Source Reduction Study ("Source Reduction Study") that identifies the types of projects, or a combination of projects, that would most effectively reduce flows within areas of the Dormont Borough's Sewer System with high flows, eliminate the Dormont Borough's SSOs, and reduce flows downstream from Dormont Borough's Sewer System and/or at its connection with the ALCOSAN Interceptor System. The Source Reduction Study shall include, but not be limited to, the items listed in the sub-paragraphs, below.

a. Identification of areas or sub-watersheds with high inflow and infiltration rates and the probable cause of the excess flow (which can be determined by flow studies).

b. The identification of streams conveyed into Dormont Borough's Sewer System.

c. The estimated flow reduction that may be achieved through stream removal.

d. The identification of areas which might benefit from sewer relining or replacement based upon excess infiltration.

e. The estimated flow reduction that may be achieved through sewer relining or replacement in areas with excess flow.

f. The identification of those areas which may benefit from lateral inspection and repair.

g. The estimated flow reduction that may be achieved through lateral inspection and repair.

h. An assessment of the projects included in the previously submitted Feasibility Study of Dormont Borough that can be used for source reduction.

i. An identification of priority source reduction strategies and projects that may be implemented to reduce sewage flows within Dormont Borough's Sewer System and the rationale for that priority. Those strategies and projects may be further refined through future flow isolation studies.

j. An evaluation of the anticipated flow reduction for any proposed strategies and projects based on current information and national technical studies and literature.

k. The ability to modify the Source Reduction Study to incorporate flow targets once they are established by ALCOSAN in consultation with the municipalities.

l. The submission of a GIS Map based on the 2008 Comprehensive Flow Monitoring Program conducted by ALCOSAN and updated with information developed in complying with sub-paragraphs 3.a through 3.k, above. The GIS Map should be submitted to ACHD with copies to PADEP and ALCOSAN in hard copy and electronic PDF format. The GIS Map must include a legend with a range of inflow and infiltration units.

4. As part of the Source Reduction Study, Dormont Borough may include an evaluation of green infrastructure projects that can be used for source reduction.

5. The Source Reduction Study shall also include at least one flow reduction demonstration project ("Demonstration Project") that shall be completed by August 1, 2017. The Demonstration Project shall include one of the following projects listed in the sub-paragraphs below.

a. Installation of a stormwater technology included in the PADEP Stormwater BMP Manual that will reduce flows to the SSS.

b. Removal of a stream entering Dormont Borough's Sewer System.

c. Enactment of appropriate ordinances requiring testing of private sewer laterals to Dormont Borough's Sewer System, and the repair or replacement of said private sewer laterals that fail testing, upon the sale or transfer of any property. The required testing of private

laterals can only include CCTV testing, dye flood testing, pressure testing or other method of testing approved by PADEP.

d. Completion of a sewer line replacement/lining project to eliminate excess inflow and infiltration from the sewer system in an area or sub-watershed.

6. Dormont Borough can apply the implementation of a flow reduction demonstration project completed in the past two years that included one of the options in Paragraphs 5.a through 5.d, to comply with Paragraph 5, above. Alternatively, Dormont Borough can apply the past enactment of a Private Lateral Ordinance for private laterals to comply with Paragraph 5, provided that Dormont Borough diligently enforces such ordinances during the term of this COA.

7. By December 1, 2017, as part of the Source Reduction Study to be submitted to ACHD under Paragraph 3 of this COA, Dormont Borough shall submit a report to the ACHD, with a copy to PADEP and ALCOSAN, detailing the completion of the Demonstration Project and, to the extent feasible, quantifying its effectiveness at reducing flows.

8. Dormont Borough shall continue implementation of its previously submitted Operations and Maintenance Program Plan.

9. Dormont Borough shall continue implementation of its previously submitted SSO Response Plan.

10. **Tap Control Plans**. For new connections to its Sewer System, Dormont Borough shall:

a. Self-regulate connections to portions of its sewer system tributary to the ALCOSAN Interceptor System so as not to exacerbate any existing hydraulic overload in Dormont Borough's Sewer System and/or in any sewer system into which the Dormont Borough's Sewer System discharges and so as not to cause any public health nuisance. Self-regulation can continue as long as Dormont Borough is in compliance with this COA. The Dormont Borough's compliance with this COA shall constitute compliance with any current Corrective Action Plan for the portion of its sewer system tributary to ALCOSAN, and ACHD will not impose any future restrictions on tap-ins for the portion of its sewer system tributary to ALCOSAN so long as the Dormont Borough is in compliance with this COA during the term the COA is in effect.

b. In areas with known basement backups of sewage within the Dormont Borough's sewer system, provide for interim protection against basement backups. Methods of protection shall include, but not be limited to, the installation of backflow preventers and pressurized laterals or other methods approved by ACHD and PADEP to prevent basement backups.

c. Notwithstanding any provision or term in this COA, submit to PADEP all necessary planning modules and revisions for any new connections pursuant to Chapter 71 of the PADEP's Rules and Regulations, 25 Pa. Code §§71.1 et. seq.

11. **Municipal Cooperation.**

a. Dormont Borough shall reasonably cooperate with ALCOSAN to facilitate the transfer of trunk sewers currently owned by Dormont Borough to ALCOSAN.

b. Upon the request of ALCOSAN, which shall be reasonable as to scope and time, Dormont Borough shall supply ALCOSAN with information, to the extent that it exists, concerning Dormont Borough's Sewer System that ALCOSAN might need to calculate flow targets for Dormont Borough, or to design infrastructure to eliminate SSOs, or to comply with the CSO Control Policy.

c. Dormont Borough shall reasonably cooperate to reduce SSS flows with other municipalities and sewer operating authorities located or operating within any sewershed within which the Sewer System of Dormont Borough is located.

d. Nothing in this COA shall preclude Dormont Borough from fulfilling some or all of its obligations with the submission of joint studies or submissions with one or more other municipalities or municipal authorities within a common sewershed, including ALCOSAN, for the purpose of pursuing a regional project or regional project management.

12. **Progress Report.** By December 1, 2016, Dormont Borough shall submit a progress report to the ACHD, with a copy to PADEP and ALCOSAN, documenting its efforts to comply with its obligations under this COA ("Progress Report"). The Progress Report shall be sent to the address in Paragraph 18 below, and include, but not be limited to:

a. A description of the actions that have been taken toward achieving compliance with this COA;

b. A description of all activities scheduled for the remainder of the COA; and,

c. A description of any problems or delays encountered or anticipated regarding the performance of the activities required by this COA.

13. **Stipulated Penalties.**

a. In the event Dormont Borough fails to comply in a timely manner with any term or provision of this COA, Dormont Borough shall be in violation of this COA and, in addition to other applicable remedies, shall pay a civil penalty of $100 per day per violation.

b. Stipulated civil penalties shall be payable on or before the fifteenth day of the succeeding month. The payment shall be made by municipal check or the like, made payable to the "Allegheny County Environmental Health Fund" and shall be sent to the address in Paragraph 18, below.

c. Any payment under this Paragraph shall neither waive Dormont Borough's duty to meet its obligations under this COA nor preclude the ACHD from commencing an action to compel Dormont Borough's compliance with the terms and conditions of this COA. The payment only resolves Dormont Borough's liability for civil penalties arising from the violation of this COA for which payment is made.

d. Stipulated civil penalties shall be due automatically and without notice.

14. **Additional Remedies.**

a. In the event Dormont Borough fails to comply with any provision of this COA, the ACHD may, in addition to the remedies prescribed herein, pursue any remedy available for a violation of an order of the ACHD, including an action to enforce this COA.

b. The remedies provided by this paragraph and Paragraph 13 (Stipulated Penalties) are cumulative and the exercise of one does not preclude the exercise of any other. The failure of the ACHD to pursue any remedy shall not be deemed to be a waiver of that remedy. The payment of a stipulated penalty, however, shall preclude any further assessment of civil penalties for the violation for which the stipulated penalty is paid.

15. **Reservation of Rights.** The ACHD reserves the right to require additional measures to achieve compliance with applicable law. Dormont Borough reserves the right to challenge any action which the ACHD may take to require those measures.

16. **Liability of Operator.** Dormont Borough shall be liable for any violations of the COA, including those caused by, contributed to, or allowed by its officers, agents, employees, or contractors. Dormont Borough also shall be liable for any violation of this COA caused by, contributed to, or allowed by its successors and assigns, unless the ACHD terminates Dormont Borough's duties and obligations under this COA pursuant to Paragraph 17.c. below.

17. **Transfer.**

a. The duties and obligations under this COA shall not be modified, diminished, terminated or otherwise altered by the transfer of any legal or equitable interest in Dormont Borough's Sewer System or any part thereof unless agreed to by the ACHD as set forth in Paragraph 17c below.

b. If Dormont Borough intends to transfer any legal or equitable interest in Dormont Borough's Sewer System affected by this COA, Dormont Borough shall serve a copy of this COA upon the prospective transferee of the legal or equitable interest at least thirty (30) days prior to the contemplated transfer and shall simultaneously inform the ACHD of such intent.

c. The ACHD, in its sole discretion, may agree to modify or terminate Dormont Borough's duties and obligations under this COA upon transfer of the Dormont Borough's Sewer System. Dormont Borough waives its rights that it may have to challenge the ACHD's decision in this regard.

18. **Correspondence with the ACHD.** All correspondence with the ACHD concerning this COA shall be addressed as follows:

Michael W. Scheer, Environmental Health Compliance Officer
Public Drinking Water & Waste Management Program
Consent Order Section
Allegheny County Health Department
3901 Penn Avenue, Building #5
Pittsburgh, PA 15224-1318

Email: mscheer@achd.net
Phone: 412-578-8388
Fax: 412-578-8053

19. **Correspondence with Dormont Borough.** All correspondence with Dormont Borough concerning this COA shall be addressed to:

Name:
Title:
Address:

Email:
Phone:

Dormont Borough shall notify the ACHD whenever there is a change in the contact person's name, title, or address. Service of any notice or any legal process for any purpose under this COA, including its enforcement, may be made by mailing a copy by first-class mail to the above address.

20. **Force Majeure**.

a. In the event that Dormont Borough is prevented from complying in a timely manner with anytime limit imposed in this COA solely because of a strike, fire, flood, act of God, or other circumstances beyond Dormont Borough's control and which Dormont Borough, by the exercise of all reasonable diligence, is unable to prevent, then Dormont Borough may petition the ACHD for an extension of time. An increase in the cost of performing the obligations set forth in this COA shall not constitute circumstances beyond Dormont Borough's control. Dormont Borough's economic inability to comply with any of the obligations of this COA shall not be grounds for any extension of time.

b. Dormont Borough shall only be entitled to the benefits of this paragraph if it notifies ACHD within five (5) working days by telephone and within ten (10) working days in writing of the date it becomes aware or reasonably should have become aware of the event impeding performance. The written submission shall include all necessary documentation, as well as a notarized affidavit from an authorized individual specifying the reasons for the delay, the expected duration of the delay, and the efforts which have been made and are being made by Dormont Borough to mitigate the effects of the event and to minimize the length of the delay. The initial written submission may be supplemented within ten (10) working days of its submission. Dormont Borough's failure to comply with the requirements of this paragraph specifically and in a timely fashion shall render this paragraph null and of no effect as to the particular incident involved.

c. ACHD will decide whether to grant all or part of the extension requested on the basis of all documentation submitted by Dormont Borough and other information available to ACHD. In any subsequent litigation, Dormont Borough shall have the burden of proving that the ACHD's refusal to grant the requested extension was an abuse of discretion based upon the information then available to it.

21. **Severability**. The paragraphs of this COA shall be severable and should any part hereof be declared invalid or unenforceable, the remainder shall continue in full force and effect between the parties.

22. **Entire Agreement**. This COA shall constitute the entire integrated agreement of the parties. No prior or contemporaneous communications or prior drafts shall be relevant or admissible for purposes of determining the meaning or extent of any provisions herein in any litigation or any other proceeding.

23. **Attorney Fees**. The parties shall bear their respective attorney fees, expenses and other costs in the prosecution or defense of this matter or any related matters, arising prior to execution of this COA.

24. **Modifications**. No changes, additions, modifications, or amendments of this COA shall be effective unless they are set out in writing and signed by the parties hereto.

25. **Titles**. A title used at the beginning of any paragraph of this COA may be used to aid in the construction of that paragraph, but shall not be treated as controlling.

26. **Decisions under COA**. Any decision which the ACHD makes under the provisions of this COA, including a notice that civil penalties or stipulated penalties are due under the COA, is not intended to trigger the appeal hearing provisions of Article XI of the ACHD Rules and Regulations. Any objection which Dormont Borough may have to the decision will be preserved until such time that ACHD enforces this Order.

27. **Termination of Obligations**. This COA, including all duties and obligations hereunder, shall terminate on June 1, 2018.

28. **Resolution.** Attached hereto as Exhibit A is a resolution of Dormont Borough authorizing its signatories below to enter into this COA on its behalf.

IN WITNESS WHEREOF, the parties hereto have caused this COA to be executed by their duly authorized representatives. The undersigned representatives of Dormont Borough certify under penalty of law, as provided by 18 Pa. C.S. § 4904, that they are authorized to execute this COA on behalf of Dormont Borough; that Dormont Borough consents to the entry of this COA as a final ORDER of ACHD; and that Dormont Borough hereby knowingly waives its rights to appeal this COA and to challenge its content or validity, which rights may be available under ACHD's Article XIV, Section 1415; or any other provision of law. Signature by Dormont Borough's attorney certifies only that the agreement has been signed after consulting with counsel. A copy of the resolution adopted by the governing body of Dormont Borough authorizing the signatories below to enter into this COA on their behalf must be attached to this document by Dormont Borough.

FOR THE ALLEGHENY COUNTY HEALTH DEPARTMENT

_____
(Signature)

J.E. Thompson
Deputy Director
Bureau of Environmental Health

Date:

_____
(Signature)

Michael Parker
Assistant Solicitor
Allegheny County Health Department

Date:

FOR DORMONT BOROUGH

_____
(Signature)

Name:

Title:

Date:

_____
(Signature)

Name:

Solicitor Title:

Date:

EXHIBIT A
RESOLUTION

BOROUGH OF DORMONT

Commonwealth of Pennsylvania

Ordinance No. 1611

AN ORDINANCE OF THE BOROUGH OF DORMONT LEVYING AN AD VALORUM REAL ESTATE TAX AND FIXING THE TAX RATE FOR THE FISCAL YEAR 2015

NOW THEREFORE, IT IS ORDAINED and ENACTED by the Council of the Borough of Dormont, Allegheny County, as follows:

SECTION 1. This Ordinance shall be known and cited as the "2016 Ad Valorum Real Estate Tax Ordinance."

SECTION 2. The rate of such tax for general Borough purposes shall be 9.97 mills, such millage being based upon the Allegheny County real estate assessment data available at the time of passage of this Ordinance.

SECTION 3. Any ordinance or part of an ordinance conflicting with the provisions of this Ordinance shall be and the same is hereby repealed so far as it conflicts with this Ordinance.

SECTION 4. Nothing contained in this Ordinance shall be construed to empower the Borough to levy and collect the tax hereby imposed on any property not within the taxing power of the Borough under the Constitution of the United States and the laws of the Commonwealth of Pennsylvania.

SECTION 5. If any part of this Ordinance shall be held by any court of competent jurisdiction to be in violation of the Constitution of the United States or of the laws of the Commonwealth of Pennsylvania, such decision shall not affect the validity of the remaining parts of this Ordinance.

SECTION 6. The tax imposed by this Ordinance shall be effective on January 1, 2016 and all calendar years thereafter unless repealed or modified by Ordinance of the Borough of Dormont.

SECTION 7. This Ordinance is enacted under the authority of the Borough Code of the Commonwealth of Pennsylvania.

THIS ORDINANCE adopted by the Council of Dormont Borough at a duly assembled public meeting held this 7th day of December, 2015.

ATTEST: DORMONT BOROUGH

_____ By: _____

Borough Manager Council President

_____

Mayor

This Ordinance recorded in the Borough Ordinance book on _____, 20145 by the undersigned.

_____

Secretary

GL NUMBER	DESCRIPTION	2016 RECOMMENDED BUDGET
Fund 01 - GENERAL FUND		
ESTIMATED REVENUES		
Dept 000		
01-000-301101	R.E. CURRENT-GENERAL OP.	3506263
01-000-301102	R.E. CURRENT-DEBT SERVICE	0
01-000-301103	R.E. CURRENT-LIBRARY	0
01-000-301104	FIRE DEPARTMENT	0
01-000-301201	PRIOR YR R.E.-GENERAL OP	15000
01-000-301202	PRIOR YR R.E.-DEBT SVC	7500
01-000-301203	PRIOR YR R.E.-LIBRARY	700
01-000-301204	PRIOR YR R.E. FIRE	4500
01-000-301300	REAL ESTATE-DELINQUENT	200000
01-000-301500	REAL ESTATE-LIENED TAXES	
01-000-310100	REAL ESTATE TRANSFER TAX	95000
01-000-310210	EARNED INC TAX-CURRENT YR	1120000
01-000-310410	LOCAL SERVICES TAX	61000
01-000-321100	ALCOHOL PERMIT	2500
01-000-321610	VENDORS	300
01-000-321700	AMUSEMENTS	30000
01-000-321710	ALARM DEVICE PERMITS	1000
01-000-321800	CABLE T V FRANCHISE	189000
01-000-321900	LIQUOR LICENSE	2800
01-000-321901	BUS SHELTER	1600
01-000-331120	MAGISTRATE FINES	13500
01-000-331125	COUNTY FINES DUI	2500
01-000-331127	COUNTY DOG FINES	50
01-000-331130	COMMONWEALTH POLICE FINES	3000
01-000-331140	PARKING VIOLATIONS	70000

01-000-341100	INTEREST EARNINGS	0
01-000-342200	D.A. BUILDING RENT	210000
01-000-342201	LIFE SPAN BUILDING RENT	0
01-000-342202	RENTALS-PARK PAVILION	6500
01-000-342203	RENTALS-RECREATION CTR	22000
01-000-342204	COMMUNITY CENTER	9000
01-000-342205	GYM RENTAL	22000
01-000-342206	POOL PARTY RENTAL	1500
01-000-342207	MISC POOL RENTALS	0
	Hollywood Theater Lease	0
01-000-342300	OTHER BUILDING RENTAL	60000
01-000-342430	STREET SWEEPER RENTAL	0
01-000-351030	PA DOT SNOW REMOVAL	5283.59
01-000-351031	FEMA/SNOW REMOVAL	0
01-000-351200	GRANTS	0
01-000-355100	PUBLIC UTILITY RE TAX	6300
01-000-355200	AD HOC PENSION REIMB	600
01-000-355250	AID TO PENSION FUNDS	180000
01-000-355400	RAD SALES TAX	425000
01-000-355500	FIRE RELIEF	38000
01-000-361300	ENGINEERING FEES	1500
01-000-361340	HEARING FEES	2000
01-000-361365	DYE TESTING FEES	2500
01-000-361400	FIRE SAFETY INSPECTIONS	0
01-000-361500	MISCELLANEOUS FEES	5000
01-000-361510	TENANT REGISTRATION FEES	13500
01-000-361550	ACT 13 PUC FEES	800
01-000-362100	SPECIAL POLICE SERVICES	1000
01-000-362110	ACCIDENT REPORTS	2000
01-000-362120	REIMBURSED WAGES/HEART & LUNGR	40000
01-000-362125	DONATIONS/DARE	
01-000-362130	VFW DONATION	
01-000-362131	FRIENDS OF DORMONT POOL DONATI	
01-000-362300	PRISONER LOCK UP CHARGES	4500

01-000-362410	BUILDING PERMITS	23000
01-000-362420	BUILDING PERMITS COMMERCIAL	
01-000-362450	OCCUPANCY PERMITS	4500
01-000-362460	STATE PERMIT FEE	400
01-000-362510	STREET OPENINGS	6500
01-000-363009	ESPY LOT	15000
01-000-363010	METERS-GLENMORE LOT	22000
01-000-363011	METERS-ILLINOIS LOT	5500
01-000-363012	METERS-JUNCTION LOT	
01-000-363013	METERS--BILTMORE LOT	31500
01-000-363014	METERS-VET LOT	4500
01-000-363015	METERS-VILLAGE BORO LOT	6000
01-000-363016	METERS-VILLAGE PRUD LOT	16500
01-000-363020	PARKING METERS-GENERAL	146000
01-000-363021	PARKING PERMITS-BUSINESS	46000
01-000-363022	PARKING PERMITS-RESIDENTL	22000
01-000-363023	METER VIOLATIONS	50000
01-000-363024	METER FEEDER	12000
01-000-363025	TEMP WEST LIBERTY PARKING	
01-000-363027	BOOT FEES	2500
01-000-365100	SOLID WASTE DISPOSAL FEES	549545.4545
01-000-365125	PAYMENTS FROM DELINQUENTS	74750
01-000-365130	FEES-BINS/BAGS	150
01-000-365550	PROCEEDS FROM DER GRANT	2500
01-000-367110	SWIMMING POOL PASSES	32000
01-000-367111	SWIMMING POOL DAILY RECEIPTS	122000
01-000-367112	SWIMMING INSTRUCTIONS	1500
01-000-367130	VENDING COMMISSIONS	200
01-000-367131	CONCESSION STAND	1800
01-000-367200	RECREATION PROGRAM FEES	5800
01-000-367202	AFTER SCHOOOL PROGRAM	
01-000-367203	DAY CAMP	35000
01-000-367204	STREET FAIR	4500
01-000-367205	IDLEWILD TICKETS	

01-000-367210	FARMERS MARKET	400
01-000-367215	AQUA AEROBICS	400
01-000-367300	DORMONT DASH - REVENUE	6000
01-000-367500	DORMONT DAY - REVENUE	27500
01-000-367800	EXERCISE CLASS	
01-000-368100	SCHOOL GUARD PAYROLL	69000
01-000-368110	SCHOOL GUARD UNIFORMS	750
01-000-380100	REFUNDS	1200
01-000-380110	DONATION HISTORICAL SOCIETY	
01-000-380200	PARK TREE DONATIONS	
01-000-380300	JUDGEMENTS AND DAMAGES	3500
01-000-380400	FIRE DAMAGE ESCROW	
01-000-391100	SALE OF FIXED ASSETS	
01-000-392340	TRANSFER---CREDIT CARD ACCT	
01-000-392350	TRANSFER-LIQUID FUELS	
01-000-392360	TRANSFER-SEWER FUND	52000
01-000-392380	TRANSFER CAPITAL FUND	
	TRANSFER-STORMWATER AUTHORITY	101873
01-000-393120	PROCEEDS FROM NOTES/BONDS	1066000
01-000-395100	REF-PRIOR YR EXPENDITURES	80000
01-000-398100	CASH-PRIOR YR BALANCE	
01-000-693000	GAIN/LOSS ON ASSETS	
Totals for dept 000-		9037465.045
TOTAL ESTIMATED REVENUES		9037465.045

APPROPRIATIONS

Dept 000

01-000-500000	ASSET DISPOSAL COST	
Totals for dept 000-		

Dept 400-COUNCIL

01-400-410500	SALARIES	15300

01-400-435100	LIABILITY/CASUALTY	
01-400-442000	DUES,SUBSCRIPTIONS,MEMBER	2000
01-400-446000	MEETINGS & CONFERENCES	7000
Totals for dept 400-COUNCIL		24300

Dept 401-ADMINISTRATION

01-401-411000	MANAGER SALARY	88000
01-401-411200	STAFF SALARIES	59506.765
01-401-411300	CLERK SUPERVISOR	37274.2209
01-401-412000	RETROACTIVE PAY	
01-401-418000	OVERTIME	1000
01-401-418200	LONGEVITY	1000
01-401-418400	SICK PAY BUY BACK	
01-401-418500	VACATION BUY BACK	
01-401-419600	HOSPITALIZATION INSURANCE	24104.04
01-401-421000	OFFICE SUPPLIES	6500
01-401-421300	COPIER/PRINTER SUPPLIES	500
01-401-421500	POSTAGE	4000
01-401-421600	POSTAGE MACHINE RENTAL	1500
01-401-421700	PHOTOCOPIER LEASE	8200
01-401-432100	TELEPHONE	4000
01-401-433700	AUTO ALLOWANCE	750
01-401-434000	CONSULTANT FEES	
01-401-434200	PRINTING	2500
01-401-434400	NEWSLETTER	15000
01-401-435100	LIABILITY/CASUALTY	
01-401-435400	WORKERS COMPENSATION	1242.616543
01-401-439000	CREDIT CARD FEES	10000
01-401-442000	DUES,SUBSCRIPTIONS,MEMBER	1500
01-401-446000	MEETINGS & CONFERENCES	4000
01-401-474000	MAJOR PURCHASES	
01-401-475000	MINOR PURCHASES	
Totals for dept 401-ADMINISTRATION		270577.6424

Dept 402-FINANCE		
01-402-411200	BOOKKEEPER SALARY	53285.41
01-402-411500	TREASURER	1700
01-402-412000	RETROACTIVE PAY	
01-402-418200	LONGEVITY	850
01-402-418500	VACATION BUY BACK	1000
01-402-418700	EDUCATION PAY	800
01-402-419600	HOSPITALIZATION INSURANCE	12915.12
01-402-431100	AUDITING SERVICES	21500
01-402-431200	FNCL CONSULTING	
01-402-435400	WORKERS COMPENSATION	365.8069356
01-402-442000	DUES, SUBSCRIPTIONS, MEMBERSHI	100
01-402-446000	MEETINGS & CONFERENCES	500
Totals for dept 402-FINANCE		93016.33694
Dept 403-TAX COLLECTOR		
01-403-410500	TAX COLLECTOR'S SALARY	8000
01-403-411800	COMM. LIENED TAX COLLECT.	10000
01-403-412000	COMMISSION LST	900
01-403-414000	COMMISSION EIT	1500
01-403-424000	OPERATING COSTS/SUPPLIES	5000
01-403-434200	PRINTING	
01-403-443000	TAX REFUNDS	12000
01-403-446000	MEETINGS & CONFERENCES	150
Totals for dept 403-TAX COLLECTOR		37550
Dept 404-LEGAL SERVICES		
01-404-431400	SPECIAL LEGAL SERVICES	2000
01-404-431500	MUNICIPAL COLLECTIONS	3000
01-404-431600	SOLICITOR-RETAINER	6000
01-404-431700	SOLICITOR-HOURLY	55000
01-404-431800	SOLICITOR-ZONING HEARING	3500
01-404-431900	TAX LIEN FILING FEES	3000

01-404-432000	COURT REPORTER	2000
01-404-432100	CODIFICATION	1500
01-404-434000	PLANNING CONSULT	
01-404-434100	ADVERTISING	15000
01-404-434300	BINDING	
Totals for dept 404-LEGAL SERVICES		91000
Dept 407-DATA PROCESSING		
01-407-412500	CONTRACTUAL SERVICES	19000
01-407-424100	GENERAL SUPPLIES	9000
01-407-427000	ADMINISTRATION HARDWARE	8800
01-407-427100	ADMINISTRATION SOFTWARE	49000
01-407-427200	POLICE HARDWARE	4400
01-407-427300	POLICE SOFTWARE	10000
01-407-432500	INTERNET SERVICE	4000
01-407-437000	REPAIRS & MAINTENANCE	
01-407-443000	REVERSE 911 SYSTEM	5500
Totals for dept 407-DATA PROCESSING		109700
Dept 408-ENGINEERING SERVICES		
01-408-411000	BOROUGH ENGINEER	82472
01-408-418700	EDUCATION PAY	600
	HOSPITALIZATION	24104.04
01-408-431700	ENGINEERING SVC-GENERAL	30000
01-408-435400	WORKERS COMPENSATION	386.5627584
Totals for dept 408-ENGINEERING SERVICES		137562.6028
Dept 409-GOVERNMENT BUILDING		
01-409-411500	SALARIES	17500
01-409-424100	GENERAL SUPPLIES	12500
01-409-435100	LIABILITY/CASUALTY	
01-409-435400	WORKERS COMPENSATION	1838.97
01-409-436100	ELECTRIC SERVICE	38000
01-409-436200	NATURAL GAS SERVICE	27500

01-409-436600	WATER-SEWAGE	5000
01-409-437300	REPAIRS & MAINTENANCE	60000
01-409-445000	CONTRACTED SERVICES	20000
01-409-474000	MAJOR PURCHASES	
01-409-475000	MINOR PURCHASES	5000
Totals for dept 409-GOVERNMENT BUILDING		187338.97

Dept 410-POLICE

01-410-411000	SALARIES	1129260.515
01-410-411200	POLICE CLERK SALARY	33722.84
01-410-412000	CROSSING GDS WAGES	138000
01-410-413000	VFW DONATION	
01-410-417400	EDUCATIONAL PAY	4800
01-410-417500	VACATION PAY BUY BACK	5000
01-410-417600	SICK PAY BUY BACK	10000
01-410-417900	HOLIDAY PAY	56463.02575
01-410-418100	ACTING SERGEANT PAY - OIC	8500
01-410-418200	LONGEVITY	23060.2665
01-410-418300	OVERTIME	90000
01-410-418400	DARE/DONATIONS	3000
01-410-418500	TRAINING	20000
01-410-418600	SHIFT DIFFERENTIAL	13500
01-410-418700	COURT TIME	40000
01-410-418800	DRUG TASK FORCE	
01-410-418900	REIMBURSEABLE WAGES	25000
01-410-419000	CLERICAL	
01-410-419100	UNIFORMS	10750
01-410-419200	CROSSING GDS UNIFORMS	1500
01-410-419600	HOSPITALIZATION INSURANCE	294459.48
01-410-421000	OFFICE SUPPLIES	2500
01-410-421400	POSTAGE	3000
01-410-423100	VEHICLE FUEL	15000
01-410-423900	AMMUNITION & RANGE SUPPLY	5000
01-410-424100	GENERAL SUPPLIES	300

01-410-424200	POLICE PROTECTION SUPPLY	6100
01-410-424500	CRIME SCENE SUPPLIES	
01-410-424700	CRIME HARDWARE	
01-410-431500	MEDICAL SERVICES	
01-410-432100	TELEPHONE	6500
01-410-432700	RADIO EQUIPMENT MAINT.	1000
01-410-434200	PRINTING	4000
01-410-435100	LIABILITY/CASUALTY	
01-410-435400	WORKERS COMPENSATION	125655.8369
01-410-437300	HQ FACILITY-MAINT/REP	
01-410-437400	VEHICLE MAINT/REP	15500
01-410-442000	DUES,SUBSCRIPTIONS,MEMBER	1200
01-410-443000	GPS SERVICES	
01-410-445000	ANIMAL CONTROL	25000
01-410-445500	MRTSA CONTRIBUTION	61600
01-410-446000	MEETINGS & CONF	1250
01-410-448000	CIVIL SERVICE COMMISSION	500
01-410-473000	LEASES	
01-410-474000	MAJOR PURCHASES	
01-410-475000	MINOR PURCHASES	3500
Totals for dept 410-POLICE		2184621.964

Dept 411-FIRE PROTECTION

01-411-411200	SALARIES	266791.9267
01-411-411500	EXTRA BASE PAY	27500
01-411-417900	LONGEVITY PAY	3075
01-411-418000	OVERTIME	45000
01-411-418100	TRAINING	6500
01-411-418200	FIRE CALLS	17000
01-411-418400	SICK PAY BUY BACK	2000
01-411-418600	UNIFORMS	2200
01-411-418700	EDUCATION PAY	900
01-411-418800	HOLIDAY PAY	13339.59633
01-411-419600	HOSPITALIZATION INSURANCE	99984.72

01-411-423100	VEHICLE FUEL	3000
01-411-424100	GENERAL SUPPLIES	1600
01-411-424200	FIRE PROTECTION SUPPLIES	9000
01-411-431500	MEDICAL SERVICES	1200
01-411-432100	TELEPHONE	1100
01-411-432700	RADIO EQUIP. MAINTENANCE	2500
01-411-435100	LIABILITY/CASUALTY	
01-411-435400	WORKERS COMPENSATION	38954.13554
01-411-436100	ELECTRIC SERVICE	4500
01-411-436200	NAT GAS SERVICE	4000
01-411-436300	HYDRANT SERVICES	25500
01-411-436600	WATER/SEWAGE SERVICE	900
01-411-437400	VEHICLE MAINT/REPAIR	16000
01-411-446000	MEETINGS & CONFERENCES	500
01-411-450000	FIRE RELIEF	38000
01-411-452000	CONTRIB. TO VOL FIRE COS	20000
01-411-474000	LEASE PURCHASE	13500
01-411-475000	MINOR PURCHASES	12500
Totals for dept 411-FIRE PROTECTION		677045.3785

Dept 413-UCC & CODE ENFORCEMENT

01-413-411000	BUILDING INSPECTOR SALARY	51200.27
01-413-411200	CODE ENFORCEMENT SALARY	38245.96
01-413-411500	CODE ENFORCEMENT/INSPECTION	6000
01-413-417900	LONGEVITY PAY	1000
01-413-418000	OVERTIME PAY	0
01-413-418600	UNIFORM ALLOWANCE	250
01-413-418700	EDUCATION PAY	400
01-413-419600	HOSPITALIZATION INSURANCE	36849.96
01-413-421000	OFFICE SUPPLIES	0
01-413-423100	VEHICLE FUEL	350
01-413-432100	TELEPHONE	750
01-413-433800	LEASES	
01-413-435100	LIABILITY/CASUALTY	

01-413-435400	WORKERS COMPENSATION	452.0627693
01-413-437400	VEHICLE MAINTENANCE	1500
01-413-442000	DUES SUBSCRIPTIONS MEMBERSHIP	1000
01-413-446000	MEETINGS & CONFERENCES	1000
01-413-448000	STATE PERMIT FEES ACT 13 BLD	600
01-413-450000	THIRD PARTY BUILDING INSPECT	10000
Totals for dept 413-UCC & CODE ENFORCEMENT		149598.2528
Dept 414-PLANNING & ZONING		
01-414-431000	PLANNING CONSULTANT	15000
01-414-454000	SHACOG - ANNUAL CONTRIB/CIVIL	6617
01-414-455000	SHACOG- RAD TAX DISTRIB	4000
Totals for dept 414-PLANNING & ZONING		25617
Dept 427-SOLID WASTE		
01-427-424400	SPRING CLEAN UP	500
01-427-424500	FALL CLEAN UP	800
01-427-430000	CHARGES/FEES	
01-427-431000	COLLECTION AGENT	35000
01-427-436700	CONTRACTED GARBAGE COLL.	502325
01-427-436800	CONTRACTED DUMPSTER SVC	7000
01-427-436900	RECYCLING CONTRACT	139960
01-427-447000	LEAFWASTE CONTRACT	22746.24
01-427-451000	REFUNDS	
01-427-474000	MAJOR PURCHASES	
01-427-475000	MINOR PURCHASES	
Totals for dept 427-SOLID WASTE		708331.24
Dept 430-PUBLIC WORKS		
01-430-411200	SALARIES	438648
01-430-411500	SUMMER LABOR	18000
01-430-412000	RETROACTIVE PAY	
01-430-417900	LONGEVITY	4875
01-430-418000	OVERTIME	29000

01-430-419600	HOSPITALIZATION INSURANCE	103966.2
01-430-423100	VEHICLE FUEL	20000
01-430-423800	UNIFORMS	7000
01-430-424100	GENERAL SUPPLIES	6000
01-430-424500	PUBLIC WORKS SUPPLIES	
01-430-426000	SMALL TOOLS & MINOR EQUIP	2500
01-430-431500	MEDICAL SERVICES	
01-430-432100	TELEPHONE	1250
01-430-432700	RADIO EQUIP. MAINTENANCE	1000
01-430-435100	LIABILITY/CASUALTY	
01-430-435400	WORKERS COMPENSATION	51033.83443
01-430-436100	ELECTRIC SERVICE	6800
01-430-436200	NAT GAS UTILITIES	6500
01-430-436600	WATER/SEWAGE SERVICE	1000
01-430-437100	HIGHWAY MAINTENANCE	25000
01-430-437300	GARAGE-REPAIRS/MAINTENANC	2000
01-430-437400	VEHICLE MAINTENANCE	20000
01-430-437500	LEASE PAYMENTS	
01-430-437600	MAJOR PURCHASES	5500
01-430-437800	MINOR PURCHASES	850
01-430-440000	ROAD SALT	0
01-430-441000	SIGNS AND PAINT	5500
01-430-442000	STREET LIGHTING	
01-430-445000	ELECTRIC TRAFFIC SIGNALS	
01-430-445100	SNOW REMOVAL	
01-430-446000	MISC REPAIRS TRAFFIC SIGNALS	
01-430-473000	LEASES	
01-430-474000	MAJOR PURCHASES	
01-430-475000	MINOR PURCHASES	
Totals for dept 430-PUBLIC WORKS		756423.0344

Dept 434-STREET LIGHTS

01-434-436100	ELECTRIC-ST LIGHTING	60000
01-434-437500	MISC REPAIRS-ST LIGHTING	0

Totals for dept 434-STREET LIGHTS		60000
Dept 436-STORMWATER MANAGEMENT FEES		
01-436-410000	STORMWATER MANAGEMENT FEE	19500
Totals for dept 436-STORMWATER MANAGEMENT FEES		19500
Dept 445-PARKING METER SERVICE		
01-445-411500	SALARIES	65000
01-445-418600	UNIFORM ALLOWANCE	850
01-445-424100	GENERAL SUPPLIES	2000
01-445-426000	METERS/PARTS	5500
01-445-433700	AUTO ALLOWANCE	
01-445-435400	WORKERS COMPENSATION	6830.46
01-445-438200	LOT RENTAL-JUNCTION	
01-445-438600	LOT RENTAL-VILLAGE	8000
01-445-475000	MINOR PURCHASES	1000
Totals for dept 445-PARKING METER SERVICE		89180.46
Dept 447-RESIDENTIAL PARKING		
01-447-411500	SALARIES	25000
01-447-421000	OFFICE SUPPLIES	
01-447-421500	POSTAGE	500
01-447-434200	PRINTING	1500
01-447-435400	WORKERS COMPENSATION	2627.1
01-447-474000	MAJOR PURCHASES	
01-447-475000	MINOR PURCHASES	
Totals for dept 447-RESIDENTIAL PARKING		29627.1
Dept 451-RECREATION		
01-451-411000	REC DIRECTOR SALARY	50128.05
01-451-411500	DAYCAMP SALARIES	20000
01-451-411800	AFTER SCHOOL SALARIES	
01-451-412000	FARMER'S MARKET	1000
01-451-418700	EDUCATION PAY	800

01-451-419600	HOSPITALIZATION INSURANCE	24014.04
01-451-424100	GENERAL SUPPLIES	200
01-451-424700	RECREATION SUPPLIES	500
01-451-424900	DAY CAMP SUPPLIES	2500
01-451-425500	AFTER SCHOOL SUPPLIES	
01-451-425800	MOVIES IN THE PARK	1200
01-451-431000	SERVICES & FEES	0
01-451-432100	TELEPHONE	750
01-451-435200	LIABILITY INSURANCE	
01-451-435400	WORKERS COMPENSATION	2435.171891
01-451-436200	WATER/SEWAGE	
01-451-446000	MEETINGS & CONFERENCES	2500
01-451-474000	MAJOR PURCHASES	
01-451-475000	MINOR PURCHASES	
Totals for dept 451-RECREATION		106027.2619

Dept 452-POOL

01-452-411500	SALARIES	6500
01-452-422200	CHEMICALS	30500
01-452-424700	SWIMMING POOL SUPPLIES	6500
01-452-432100	TELEPHONE	50
01-452-435400	WORKERS COMPENSATION	683.046
01-452-436000	ELECTRIC SERVICE	12000
01-452-436100	ELECTRIC SERVICE-REFRESHMENTS	1100
01-452-436200	NAT GAS UTILITIES	1000
01-452-436600	WATER/SEWAGE	40000
01-452-437200	POOL MAINT/REP	8000
01-452-437300	BUILDING MAINTENANCE/REPAIR	5000
01-452-437800	FILTER SYSTEM MAINT/REP	
01-452-438000	LIFEGUARD CONTRACT	115000
01-452-446000	MEETINGS & CONF	1000
01-452-452000	DONATION FRIENDS OF DORMONT POOL	
01-452-474000	MAJOR PURCHASES/GRANT	0
01-452-475000	MINOR PURCHASES	

Totals for dept 452-POOL		227333.046
Dept 453		
01-453-426000	PRESCHOOL PROGRAM SUPPLIES	0
01-453-430000	SUNDAY MATINEE	0
01-453-431500	REC BOARD SUPPLIES	0
01-453-432000	COMMUNITY AFFAIRS SUPPLIES	0
01-453-436000	UTILITY EXPENSE	0
01-453-437300	REPAIRS & MAINTENANCE	0
Totals for dept 453-		0
Dept 454-PARKS & PLAYGROUNDS		
01-454-411200	PARKS SALARIES	102552.6667
01-454-411500	SUMMER LABOR	37000
01-454-417900	LONGEVITY	1025
01-454-418000	OVERTIME	13000
01-454-419100	UNIFORMS	
01-454-419600	HOSPITALIZATION INSURANCE	15873.48
01-454-424100	GENERAL SUPPLIES	3000
01-454-424700	PARKS/PLAYGROUND SUPPLIES	2000
01-454-432100	TELEPHONE	2000
01-454-432500	INTERNET WIFI SERVICE	1000
01-454-435400	WORKERS COMPENSATION	16138.55552
01-454-436000	PARK OUTDOOR ELECTRICITY	12000
01-454-436100	ELECTRIC REC CENTER/POOL	2500
01-454-436200	NAT GAS UTILITIES	10000
01-454-436600	WATER/SEWAGE	5000
01-454-437300	MAINTENANCE/REPAIRS	9000
01-454-453000	POP MURRAY IMPROVEMENTS	20000
01-454-474000	MAJOR PURCHASES	11485
01-454-475000	MINOR PURCHASES	3400
Totals for dept 454-PARKS & PLAYGROUNDS		266974.7022
Dept 455-SHADE TREES		

01-455-437100	SHADE TREES	
01-455-445000	TREE TRIMMING CONTRACT	10000
Totals for dept 455-SHADE TREES		10000
Dept 456-LIBRARY		
01-456-421400	LIBRARY LOAN	
01-456-452000	CONTRIB. TO LIBRARY	88000
Totals for dept 456-LIBRARY		88000
Dept 457-CIVIL & MILITARY CELEBRATIONS		
01-457-423900	DECORATIONS	3000
01-457-445000	REC BOARD FUNCTIONS	9000
01-457-445100	EMPLOYEE FUNCTIONS	3000
01-457-445200	STREET FAIR	9000
01-457-445300	CENTENNIAL CELEBRATION	
01-457-445400	DORMONT DAY	31500
01-457-450000	CONTRIBUTIONS	1500
Totals for dept 457-CIVIL & MILITARY CELEBRATIONS		57000
Dept 458-SOCIAL SVCS CONTRIBUTION		
01-458-440000	CONTRIB TO SWS	
01-458-450000	CONTRIB OUTREACH SOUTH	
Totals for dept 458-SOCIAL SVCS CONTRIBUTION		0
Dept 471-DEBT PRINCIPAL		
	Hollywood Loan	0
	PIB Loan	0
	3 Year MuniLease - PNC	23207.24714
01-471-416100	1997 GOB PRINCIPAL	700000
01-471-416600	2003 NOTE PRINCIPAL	0
01-471-416700	2006 NOTE	0
01-471-416900	AIM LOAN PRINCIPAL	
01-471-432400	2011 NOTE	41333.28
01-471-433000	2010 AIM LOAN PRINCIPAL	

Totals for dept 471-DEBT PRINCIPAL		764540.5271
Dept 472-DEBT INTEREST		
01-472-416000	TAX ANTIC. NOTE--INTEREST	0
01-472-416600	2003 NOTE INTEREST	
01-472-416700	2006 NOTE INTEREST	150
01-472-416900	AIM LOAN INTEREST	
01-472-431700	TRUSTEE FEES	
01-472-432400	2011 NOTE	
01-472-433000	2010 AIM LOAN INTEREST	4560
Totals for dept 472-DEBT INTEREST		4710
Dept 482-JUDGEMENTS & DAMAGES		
01-482-441000	JUDGEMENTS AND DAMAGES	12000
01-482-446000	SECURITY DEPOSIT REFUNDS	15000
01-482-447000	REFUNDS	500
01-482-447100	FIRE DAMAGE ESCROW REFUND	30050.67
Totals for dept 482-JUDGEMENTS & DAMAGES		57550.67
Dept 486-INSURANCE		
01-486-435100	LIABILITY/CASUALTY	30000
01-486-435200	LIABILITY/CASUALTY	108650
01-486-435400	WORKERS COMPENSATION	0
Totals for dept 486-INSURANCE		138650
Dept 487-EMPLOYEE BENEFITS		
01-487-419600	HOSPITALIZATION INSURANCE	0
01-487-419700	CONTRIB POLICE PENSION	288063
01-487-419800	CONTIB-EMLOYEE PENSIONS	11029
01-487-420000	DENTAL INSURANCE	0
01-487-425300	PENSION HOSPITALIZ. SUPPL	14500
01-487-425400	LIFE/DISABILITY INS	0
01-487-425500	VISION INSURANCE	0
01-487-425600	E A P SERVICES	550

Totals for dept 487-EMPLOYEE BENEFITS		314142
Dept 488-EMPLOYEE WITHHOLDING		
01-488-419200	FICA	145000
01-488-419400	UCI	15000
01-488-419900	DEFERED COMP EMPLOYER	2640
Totals for dept 488-EMPLOYEE WITHHOLDING		162640
Dept 490-TRANSFER		
01-490-400800	TRANSFER TO SEWER FUND	0
01-490-403000	TRANSFER TO CAPITAL FUND	1066000
Totals for dept 490-TRANSFER		1066000
Dept 495-CONTINGENCY		
01-495-490000	CONTINGENCY	100000
01-495-490100	GRANT MATCHES	15000
Totals for dept 495-CONTINGENCY		115000
Dept 499		
01-499-410100	HISTORICAL SOCIETY	
01-499-425000	DORMONT BEAUTIFICATION	
01-499-425100	2nd FLOOR CONSTRUCTION	
01-499-425200	STORM DAMAGE	
01-499-425500	IDELWILD COMMUNITY DAY	
01-499-426000	RECREATION FUND RAISERS	
01-499-430000	DORMONT DAY ACTIVITIES	
01-499-440000	KEYSTONE TRAILS GRANT	
01-499-450000	RENTAL PROPERTY MGMT	
01-499-451000	FIRE DEMOLITION ESCROW	
01-499-460100	GRANT-MASTER PLAN	
01-499-470000	TREE GRANT	
01-499-475000	DVFD FIREHOUSE ARCHITECT	
01-499-480000	DORMONT POOL T-SHIRTS	
01-499-480100	AIM RECREATION LOAN BASKETBAL	

01-499-490000	LIBRARY GRANT-RENOVATIONS	
01-499-490100	LLEBG GRANT-COMPUTERS	
01-499-495100	GRANT-CDBG BASKETBALL CT	
01-499-497300	DRUG FORFEITURE	
01-499-497500	DRIVER TRAINING GRANT	
01-499-497600	C.O.P.S.	
Totals for dept 499-		0
TOTAL APPROPRIATIONS		9029558.189
NET OF REVENUES/APPROPRIATIONS - FUND 01		7906.855332
BEGINNING FUND BALANCE		841903
ENDING FUND BALANCE		849809.8553

Fund 08 - SEWER FUND

ESTIMATED REVENUES

Dept 000

08-000-300100	BEGINNING BALANCE	3650000
08-000-341010	INTEREST INCOME	
08-000-364110	TAP IN FEES	
08-000-364120	SEWAGE-USER FEE	2000000
08-000-364125	SEWAGE FEES-DELINQUENT	33000
08-000-364127	INTEREST & PENALTIES	
08-000-364130	ALCOSAN REBATE	8000
08-000-364140	TRANSFER RESERVE	
08-000-693000	GAIN/LOSS ON ASSETS	
Totals for dept 000-		5691000
TOTAL ESTIMATED REVENUES		5691000

APPROPRIATIONS

Dept 000

08-000-430000	CHARGES/FEES	
08-000-500000	ASSET DISPOSAL COST	
Totals for dept 000-		
Dept 429-SEWER EXPENSES		
08-429-421000	OFFICE/COMPUTER SUPPLIES	15000
08-429-424100	GENERAL SUPPLIES	0
08-429-430000	CHARGES/FEES-COLLECTION	45000
08-429-436400	PAYMENT TO ALCOSAN	1650000
08-429-436800	STORM WATER PROJECT PHASE II	0
08-429-437200	REPAIRS/MAINTENANCE	300000
08-429-440000	CORRECTIVE ACTION PLAN	
08-429-445000	LEGAL FEES	
08-429-451000	REFUNDS	
08-429-461500	SEWER CONSTRUCTION	
08-429-466000	ENGINEERING SERVICES	
08-429-485000	BAD DEBT	
08-429-495000	TRANSFER CAPITAL RESERVE FUND	0
08-429-496000	TRANSFER - GL FUND	52000
08-429-496500	TRANSFER - CAPITAL RESERVE FUN	0
08-429-497000	SEWER RESERVE	3300000
Totals for dept 429-SEWER EXPENSES		5362000
Dept 497-MISCELLANEOUS		
08-497-425000	RESERVED-FUTURE USE	
Totals for dept 497-MISCELLANEOUS		
TOTAL APPROPRIATIONS		5362000
NET OF REVENUES/APPROPRIATIONS - FUND 08		329000
BEGINNING FUND BALANCE		0
ENDING FUND BALANCE		329000
Fund 18 - CAPITAL RESERVE		

ESTIMATED REVENUES
Dept 000

18-000-300100	BEGINNING BALANCE	0
18-000-341010	INTEREST INCOME	0
18-000-341070	FRIENDS OF DORMONT POOL	0
18-000-341120	PREMIUM ON BONDS SOLD	0
18-000-354010	DCNR-EIP	0
18-000-354020	DCED-SPEED SENTRY DEVICE GRANT	0
18-000-354021	DCED POOL GUIDE RAIL	0
18-000-354022	DCED AUDIO CROSSING/AED	0
18-000-354070	DCNR POOL RENOVATIONS	0
18-000-354071	DCNR PEER TO PEER	0
18-000-354072	DCNR POOL RENOV-FONTANA	0
18-000-354073	DCNR POOL RENOVATIONS:GOVN'R	0
18-000-354074	ADCED POOL RENOVATIONS	0
18-000-354080	DCNR STREET SWEEPER	0
18-000-380100	OTHER CASH	0
18-000-393120	2007 AIM LOAN	0
18-000-393125	2010 AIM LOAN PROCEEDS	0
18-000-393200	GRANT FUNDS	0
18-000-397100	TRANSFER FROM GENERAL FUND	1066000
18-000-397200	TRANSFER FROM LIQUID FUELS	0
18-000-397300	MISC RECEIPTS	0
18-000-397400	TRANSFER FROM SEWER	0
18-000-693000	GAIN/LOSS ON ASSETS	0
Totals for dept 000-		1066000
TOTAL ESTIMATED REVENUES		1066000

APPROPRIATIONS
Dept 000
18-000-500000 ASSET DISPOSAL COST

Totals for dept 000-

Dept 387

18-387-410000	EIP	

Totals for dept 387-

Dept 409-GOVERNMENT BUILDING

18-409-400000	CASH-CHECKING AND CONTROL ACCT	
18-409-410000	EIP	
18-409-412500	ESCROW PROPERTY	
18-409-446100	BANK SERVICE FEES	
18-409-466000	DPW FACILITY ENGINEERING	
18-409-468000	PROPERTY PURCHASE	0
18-409-474200	REC CENTER FLOOR	
18-409-474500	TRUCK LEASE DPW	0
18-409-474600	RECREATION CENTER RENOVATIONS	21000
18-409-474700	DPW FACILITY	
18-409-474800	PARKING METERS	
18-409-474900	POOL CONCESSION STAND ROOF	
18-409-475000	ROAD REPAIRS	500000
18-409-475400	SALT STORAGE FACILITY	
18-409-480000	POLICE CAR LEASE	45000
18-409-481000	COMPUTER SOFTWARE	
18-409-482000	TRACTOR	
18-409-484000	PARKING LOT LIGHTS	
18-409-485000	FRONT STEPS	
18-409-486000	DPW FACILITY LEASE	
18-409-487000	VIDEO PROJECTOR	
18-409-487500	POLICE	
18-409-488000	SHRDC BUILDOUT	
18-409-490000	RADIO POLICE VEHICLES	
18-409-490100	PHASE SELECTOR-TRAFFIC CONTROL	
18-409-495100	LOCKERS	
18-409-495200	DPW EQUIPMENT	

18-409-495300	PARKS	
18-409-495400	POOL	
18-409-495500	FIRE DEPT EQUIPMENT RESERVES	
18-409-496000	VIDEO CAMERAS	
Totals for dept 409-GOVERNMENT BUILDING		566000
Dept 430-PUBLIC WORKS		
18-430-437300	ROAD PROGRAM	500000
18-430-462000	GAYLORD AVENUE RECONSTRUCTION	
18-430-463000	REJUVENATOR PROGRAM	
18-430-474000	HANDICAP RAMP PROGRAM	
18-430-474500	MATTERN AVE STORM SEWER	
18-430-475000	STORM SEWERS	
18-430-480000	ANNEX AVE GUARD RAIL	
18-430-481000	DORMONT POOL GUARD RAIL	
18-430-482000	GRANT PROJECTS	
Totals for dept 430-PUBLIC WORKS		500000
Dept 433-SIGNS PAINT & SUPPLIES		
18-433-461000	POOL GUIDE RAIL	
18-433-475000	SPEED SENTRY DEVICE	
18-433-475100	AUDIO CROSSING/AID	
Totals for dept 433-SIGNS PAINT & SUPPLIES		
Dept 435-TRAFFIC SIGNALS		
18-435-474000	CAPITAL PURCHASE MAJOR	
Totals for dept 435-TRAFFIC SIGNALS		
Dept 439-HIGHWAY MAINTENANCE		
18-439-437000	PAVEMENT REJUVINATOR PROJECT	
18-439-450000	DEMOLITION	
18-439-451000	STREET SWEEPER-(GRANT)	
18-439-461000	2007 STREET REHAB PROJECT	
18-439-461100	2007 STREET REHABILITATION PRO	

18-439-461200	2008 BRICK STREET RECONSTRUCTI	
18-439-461800	MADISON ALLEY WALL CONSTRUCTIO	
18-439-463100	1457 GRANDIN AVENUE	
18-439-466000	ENGINEERING SERVICES	
18-439-467100	HANDICAPPED RAMPING PROGRAM	
18-439-470000	1998 STREET PROJECTS	
18-439-471000	2010 STREET PROJECTS	
Totals for dept 439-HIGHWAY MAINTENANCE		
Dept 452-POOL		
18-452-431000	PEER TO PEER GRANT (REC CONSUL	
18-452-437200	POOL SANDBLASTING	
18-452-461000	POOL RENOVATIONS	
18-452-461100	POOL BATHHOUSE REPAIRS	
18-452-466000	ENGINEERING SERVICES POOL	
Totals for dept 452-POOL		
Dept 454-PARKS & PLAYGROUNDS		
18-454-410000	PASSIVE PARK	
18-454-426000	RESTROOMS-DORMONT PK	
18-454-435000	RECREATION PROJECTS	
18-454-445000	REC CTR IMPROVEMENTS	
Totals for dept 454-PARKS & PLAYGROUNDS		
Dept 497-MISCELLANEOUS		
18-497-415000	TOD CONSULTING	
18-497-415400	INVESTMENT LOSS	
18-497-425000	RESERVED-FUTURE USE	
Totals for dept 497-MISCELLANEOUS		
TOTAL APPROPRIATIONS		1066000
NET OF REVENUES/APPROPRIATIONS - FUND 18		0
BEGINNING FUND BALANCE		1106.53

ENDING FUND BALANCE		1106.53
Fund 35 - HIGHWAY AID FUND		
ESTIMATED REVENUES		
Dept 000		
35-000-300100	BEGINNING BALANCE	
35-000-341010	INTEREST INCOME	
35-000-341025	STREET SWEEPER RENTAL	
35-000-341100	OTHER CASH	
35-000-354300	COMMONWEALTH OF PA	199864.34
35-000-693000	GAIN/LOSS ON ASSETS	
Totals for dept 000-		199864.34
TOTAL ESTIMATED REVENUES		199864.34
APPROPRIATIONS		
Dept 000		
35-000-500000	ASSET DISPOSAL COST	
Totals for dept 000-		
Dept 407-DATA PROCESSING		
35-407-427000	ADMINISTRATION HARDWARE	0
Totals for dept 407-DATA PROCESSING		0
Dept 430-PUBLIC WORKS		
35-430-440000	ROAD SALT	0
35-430-441000	SIGNS AND PAINT	0
35-430-442000	STREET LIGHTING	0
35-430-443000	PHONE MODEM TRAFFIC SIGNAL	0
35-430-447000	MAJOR EQUIPMENT	0
35-430-448000	MINOR EQUIPMENT	0
35-430-450000	AGILITY PROJECTS	0

35-430-451000	CLEANING STREETS & GUTTERS	0
35-430-452000	WINTER MAINTENANCE	0
35-430-453000	STORM SEWERS AND DRAINS	0
35-430-454000	REPAIRS OF TOOLS & MACHINERY	0
35-430-455000	ROAD MAINTENANCE	0
35-430-466000	ENGINEERING SERVICES	0
35-430-470000	ROAD CONSTRUCTION	0
Totals for dept 430-PUBLIC WORKS		0
Dept 431-SWEEPER LEASE		
35-431-424500	STREET SWEEPER LEASE PMT	
Totals for dept 431-SWEEPER LEASE		
Dept 432-WINTER MAINTENANCE		
35-432-424500	ROAD SALT	115000
35-432-437500	FRONT END LOADER LEASE	0
Totals for dept 432-WINTER MAINTENANCE		115000
Dept 433-SIGNS PAINT & SUPPLIES		
35-433-424500	SIGNS AND PAINT	4500
35-433-432900	PHONE MODEM TRAFFIC SIGNAL	400
35-433-436100	ELECTRIC TRAFFIC SIGNALS	12000
35-433-437400	REPAIRS TRAFFIC SIGNALS	15000
35-433-445000	TRAFFIC CALMING	10000
35-433-475100	PRE-EMPT/LED PROJECT	
Totals for dept 433-SIGNS PAINT & SUPPLIES		41900
Dept 434-STREET LIGHTS		
35-434-436100	ELECTRICITY STREET LIGHTS	22000
Totals for dept 434-STREET LIGHTS		22000
Dept 438-HIGHWAY MAINTENANCE		
35-438-424500	MAINTENANCE ROADS	0
Totals for dept 438-HIGHWAY MAINTENANCE		0

Dept 492-BANK SERVICE CHARGE		
35-492-410000	TRANSFER TO GENERAL FUND	
35-492-440000	BANK SERVICE CHARGE	
Totals for dept 492-BANK SERVICE CHARGE		0
Dept 497-MISCELLANEOUS		
35-497-425000	RESERVED-FUTURE USE	
Totals for dept 497-MISCELLANEOUS		0
TOTAL APPROPRIATIONS		178900
NET OF REVENUES/APPROPRIATIONS - FUND 35		20964.34
BEGINNING FUND BALANCE		0
ENDING FUND BALANCE		20964.34
ESTIMATED REVENUES - ALL FUNDS		15994329.38
APPROPRIATIONS - ALL FUNDS		15636458.19
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		357871.1953
BEGINNING FUND BALANCE - ALL FUNDS		
ENDING FUND BALANCE - ALL FUNDS		

BOROUGH OF DORMONT

RESOLUTION NO ___ - 2015
BOROUGH FEE SCHEDULE

A RESOLUTION OF THE BOROUGH OF DORMONT IN THE COUNTY OF ALLEGHENY, COMMONWEALTH OF PENNSYLVANIA, ESTABLISHING THE SCHEDULE OF FEES ASSOCIATED WITH BOROUGH SERVICES, PERMITS, AND LICENSES FOR THE YEAR 2016.

WHEREAS, the various ordinances and codes of the Borough of Dormont require that fees be established from time to time by the Dormont Borough Council for services, permits and licenses; and

WHEREAS, such fees shall be set at a rate at which the administrative costs of providing such services, permits and licenses are paid through the assessment of such fees;

NOW, THEREFORE, BE IT RESOLVED by the Council of the Borough of Dormont, Allegheny County Pennsylvania, in meeting assembled, and it is hereby resolved by the authority of the same, that the schedule of fees attached hereto are hereby adopted.

Said fees shall be effective January 1, 2016 unless otherwise noted, and shall remain in force until otherwise amended by the Borough Council.

ADOPTED this 7th day of December, 2015.

ATTEST:

WITNESS:

Borough Manager
Ben Estell

Acting Borough Council President
Joan Hodson

Alarm Permits

Burglar.....$ 50.00
Fire.....$ 50.00

Amusement Fees

(a) Fees - Permanent Amusements. Fees for licenses required for permanent amusements are hereby fixed as follows:

(1) The conducting of any establishment for the exhibition of theatrical, dramatic or other permanent entertainment shall be Three Hundred Seventy-five Dollars ($375.00) per year, payable annually in advance.

(2) The conducting of permanent dancing school shall be Seventy-five Dollars ($75.00) per year, payable annually in advance.

(3) Public dancing conducted in connection with the furnishing of refreshments in public eating and drinking establishments shall be Three Hundred Seventy-five Dollars ($375.00) per year or fraction thereof, payable monthly in advance.

(b) Fees - Amusements Other Than Permanent: Fees for licenses required for exhibition which are not of a permanent nature shall be payable in advance as follows:

(1) For any opera or concert Twenty-five Dollars ($25.00) for each performance.

(2) For each and every circus, menagerie or exhibition of fete of horsemanship or any combination of the same, the sum of One Hundred Seventy-five ($175.00) for each period of time not exceeding twenty-four hours.

(3) For any public ball or public dance the sum of Twenty-five Dollars ($25.00) for each such ball or dance.

(4) For any other public exhibition, show or performance of a temporary nature coming within this article and not specifically included in this section, Twenty-five Dollars ($25.00) for each exhibition or performance.

(c) Fees - Certain Games and Music Devices: Fees for licenses for certain games and music devices shall be paid annually in advance and no license hereunder shall be issued until the license fee therefore shall have been paid to the Borough Office in the amount herein fixed as follows:

(1) Pool and Billiard Rooms: For each pool or billiard table, One Hundred Dollars ($100.00) per year.

(2) Bowling Alleys: For each alley, Four dollars ($5.00) per month or Fifty-five dollars ($55.00) per year.

(3) Music Boxes: For each music box, music machine or music device, One Hundred Twenty Dollars ($120.00) per year.

(4) Amusement Devices: For each amusement device, machine or instrumentality (except those specifically prohibited by Section 15.18, as amended by Ordinance No. 1269, Section 1) operated by the insertion or tendering of a coin, metal disc or other token, for profit, Seven Hundred Fifty Dollars ($750.00) per year per device.

Block Party ..... No Fee / Police Department registration required

Borough Street Map ..... $ 0.50

Building/Electrical/Mechanical/ADA

Administrative Fee - $4.00 additional fee for Uniform Construction Code is required by the State of Pennsylvania

Building Permit Fee

Valuation of Work			Fee
$ 100.00	to	500.99	$ 20.00
501.00	to	1,000.99	25.00
1,001.00	to	2,000.99	30.00
2,001.00	to	4,000.00	35.00
4,001.00	to	6,000.00	40.00
6,001.00	to	8,000.99	45.00
8,001.00	to	10,000.99	55.00
10,001.00	to	12,000.99	65.00
12,001.00	to	15,000.99	75.00
15,001.00	to	20,000.99	85.00
20,001.00	to	25,000.99	95.00
25,001.00	to	30,000.99	105.00
30,001.00	to	35,000.99	115.00
35,001.00	to	40,000.99	125.00
40,001.00	to	45,000.99	135.00
45,001.00	to	50,000.99	150.00
50,001.00	to	100,000.99	add $5.00 per $1,000.00 estimated cost
100,001.00	to	250,000.99	add $7.50 per $1,000.00 estimated cost
Over 250,001.00			add $10.00 per $1,000.00 estimated cost

BCO Plan Review ..... $50.00/hr.

Borough Engineer Review of Plans ..... $95.00/hr.

Inspection Fee $50.00/inspection

Electrical, Mechanical, and ADA plan review and inspection are provided by the Borough's Third Party Agency and are provided on the Borough's Website for review.

Business District Parking Permits

$75.00/mo Dormant Business Owner, Manager, Employee, or Business District Resident
$85.00/mo Dormont Resident (non-Business District)
$95.00/mo Non-Dormont Resident
$25.00/yr. Landlord Placard - Zone 10

December Business District Parking Permits are half price.

Certified Mail Fee ..... $ 8.00

Code Books - Borough of Dormont $150.00

Community Room Rental *(Municipal Center, lower level)*

Residents.....$50.00/hour
Non-Residents $70.00/hour
Security Deposit $100

$25 Cancellation Fee if cancelling event and not rescheduling - No refunds if cancelled within 72 hours of the event.

Copies.....$.25/page

Dormont Day Vendor Fee.....$200.00

Farmer's Market .....$10.00 / week / Vendor

One week free if (6) weeks confirmed in advance.

Fire Fees

Fire Reports $20.00
False Alarms: First .....No charge
False Alarms: 2nd and 3rd .....$50.00 each
False Alarms after Third.....$225.00 per occurrence

Failure to Notify $ 150.00 - The Borough shall charge for each False Fire Alarm that was caused by a failure of the Permit Holder, his/her representative, service technician, or contractor to notify the Borough Alarm Receiving Station of work being performed on the system, a test, or a drill at the premises. The charge for this response shall be $150.00 per occurrence.

Bi-Annual Fire Safety Inspections - Commercial and 4 or more unit Multi-Family properties only - $100 includes the initial inspection and one re-inspection. There is a $25 fee for each re-inspection after this.

Fee for Damaged/Destroyed/Contaminated Equipment on non-fire calls:

Description	Fee
Firefighter Boots - Leather	$375.00 per pair
Firefighter Boots - Rubber	$200.00 per pair
Firefighter Gloves	$90.00 per pair
Hard Hat	$30.00 each
Helmet	$200.00 each
Hose	$125.00 per 50' section
Portable Radio	$1,100.00 each
Protective Hood	$40.00 each
Self-Contained Breathing Apparatus Facepiece	$400.00 each
Self-Contained Breathing Apparatus less Facepiece	$4,000.00 each
Turnout Coat	$1,000.00 each
Turnout Pants	$800.00 each
Other Damaged/Destroyed/ Contaminated Equipment	Actual Replacement Cost

Response Fees for non-fire calls:

Description	Fee
Absorbent Booms	$10.00 each
Absorbent Pads	$30.00 per bad
Aerial	$400.00 per hour
AFFF Foam	$80.00 per gallon
Air Bags	$150.00
Barricade Tape	$15.00 per roll
Can Liners/Trash Bags	$5.00 each
Chiefs Vehicle	$150.00 per hour
Class A Engine	$400.00 per hour
Class A Foam	$60.00 per gallon
CO2 Extinguisher	$50.00 each
Cribbing	$75.00
Disposable Chemical Coveralls	$50.00 each
Dry Chemical Extinguisher	$50.00 each
Emulsifier	$20.00 per gallon
Foam Extinguisher	$10.00 each
Hydraulic Spreaders/Cutters	$250.00
Latex Gloves	$2.00 per pair
Leak Seal Kit	$50.00
Level A Suits	$500.00 each
Mobile Command Post	$300.00 per hour
Oil Dry	$10.00 per bag
Plug & Dike	$65.00
Pneumatic Tools	$50.00
Rescue (Heavy)	$400.00 per hour
Rescue Rope	$100.00
Salvage Cover	$15.00 each
Sawzall	$45.00
Stain Runner	$24.00 each
Other Consumable Materials	Actual Replacement Cost

Grading Permits

Volume of material (cubic yards)	Fee	
Not more than 100	$ 35.00	
More than 100, but not more than 300	$ 40.00	
More than 300, but not more than 500	$ 45.00	
More than 500, but not more than 1,000	$ 50.00	
More than 1,000, but not more than 10,000	$ 50.00 -	plus $3.00 for each additional 1 ,000 cubic yards or portion thereof above 1,000 cubic yards
More than 10,000, but not more than 100,000	$ 80.00 -	plus $1.00 for each 1,000 cubic yards or portion thereof above 10,000 cubic yards
More than 100,000	$170.00 -	plus $.50 for each 1,000 cubic yards or portion thereof above 100,000 cubic yards, except that no fee shall be more than $600,000

Gymnasium Rental

Residents $35.00/hour
Non-Residents $50.00/hour
Security Deposit $75.00
$25 Cancellation Fee if cancelling event and not rescheduling -No refunds if cancelled within 72 hours of the event.

Leaf Bags ..... $ 0.50/bag

Meter Rates ..... $ 0.75/hour
..... 0.25/20 min

No Lien Letters

Municipal $20.00
1 Day or Less – Additional $10.00
2 Days – Additional ..... $ 5.00

NSF Checks $35.00

Occupancy Permits

Residential *(Two Units or Less)* $100.00
Residential *(3 or more Units)* $200.00
Store Front Rentals $115.00
Commercial & Mixed Use $300.00
Temporary Structure/Use (30 days) $100.00

Park Field Rentals ..... $ 10.00 per hour

Pavilions

Large

Resident $100.00
Non-Resident $150.00
Security Deposit ..... $ 50.00

Day pass for pool available at $2.00 per person for use on the day of rental only.

Small

Resident $50.00
Non-Resident $75.00
Security Deposit $50.00

Planning Commission

Commercial $300.00 + Admin. Fees
Residential $175.00 + Admin. Fees

Police Fee Schedule

State Accident Report ..... $ 15.00
All Other Reports ..... $ 5.00/first page
..... $ 2.00/ each additional page
Fingerprinting ..... $ 10.00/person
Booting Fee $100.00
Meter Temporary permit ..... $ 5.00/day/meter
Officer Presence ..... $ 86.14/officer/hour
Police Car ..... $ 16.54/car/hour

Recreation Center Rental

Monday through Friday between 8:00 am and 4:00 pm
$300.00 - up to 4 hours
$60.00 per additional hour
$100.00 setup/cleaning fee if provided by the Borough

Evenings & weekends - no equipment provided
$350.00 - Residents - up to 10 hours
$400.00 - Non Residents - up to 10 hours
$60.00 per additional hour
$200.00 refundable cleaning fee

- 26 tables and 185 chairs

$75 Cancellation Fee if cancelling event and not rescheduling — No refunds if cancelled within 30 days of the event.

Recycling Stickers ..... Free

Residential Parking Permits

Street Parking Pass ..... $10.00/per year (limit 3 per household)
..... $5.00 visitor pass

Sanitary Sewer Certificate ..... $ 25.00 (Good for 90 days)

Sewer Rental Fees (Dormont) ..... $ 4.50/1,000 gallons

Sewer Tap-In Fees $150.00

Signs, Temporary ..... $ .50 sq. ft. / $10.00 minimum

Solicitation Permits $10.00/day
..... 30.00/week
..... 75.00/month
..... 250.00/year

Solid Waste Fees

$ 190.00/year if paid in full by February 29

$ 200.00/year if paid in two installments - $100 due February 29 and $100 due April 30

Street Fair

	Dormont Residents & Businesses	Non-Residents & Businesses
Early Bird Registration	$40.00	$75.00
Registration Fee	$50.00	$85.00

Street Opening Fees

Street..... $50.00*

Sidewalk..... $30.00*

* $1.00/foot for each foot over 50 ft.

Subdivision & Land Development

Books..... $20.00

Subdivision Fees

Minimum..... $300.00 plus $30.00/lot

Summer Day Camp Fees

Registration Fee (one per family) $10.00

KOSD Area Residents $100.00/week

Non-KOSD Area Resident.....$150.00/week

Early Drop Off (8AM-9AM) $15.00/week

Late Pick Up (5PM – 6PM) $15.00/week

Sibling Discount (applies to each child over 1).....$25.00

Partial Rate (CSHCN) – KOSD Resident.....$50.00

Partial Rate (CSHCN) – Non-KOSD Resident.....$75.00

Late Payment Fee.....$25.00

Partial week rates are available for children with special health care needs (CSHCN) when they have a secondary camp or school to attend. The federal Maternal and Child Health Bureau defines children with special health care needs as: "those who have or are at increased risk for a chronic physical, developmental, behavioral, or emotional condition and who also require health and related services of a type or amount beyond that required by children generally". Partial weeks are defined as five (Monday through Friday) half days of 4 hours or less.

Swimming Pool Rates

Season Passes

Family Pass: Maximum 5 passes, 2 adult limit, children 18 and under. $10 each additional child.
Resident defined Keystone Oaks School District Residents
Early Bird Discount: $25 off ***Dormont Resident*** *Family Pass April 1 thru May 27, 2016.*

Resident Child (ages 3-12) $60.00
Resident Adult (ages 13-64) $80.00
Resident Senior (65+) $0
Resident Family $150.00

Non-Resident Single $130.00
Non-Resident Family $275.00
Non-Resident Senior (65+) $75.00

Lost Passes ..... $5.00 to replace card

Daily Rates

KO Resident Junior (ages 3-18)/Seniors (65+) $4.00
KO Resident Adult (ages 19-64) $6.00
Non-Resident Junior (ages 3-18)/Seniors (65+) $5.00
Non-Resident Adult (ages 19-64) $7.00
After 6PM $2.50
KO Residents Free on Memorial Day with proof of residency.

Swim Lessons

Swim lessons are provided by Jeff Ellis Management. Links to their schedules and rates are available on the Borough's website.

Pool Party Rental Space

Residents $100.00
Non-Residents $125.00
Refundable Security Deposit ..... $ 25.00

Tax Certification ..... $ 30.00

Tax Collector Fees

Duplicate Tax Reprint ..... $ 2.00
Tax Memo Reprint ..... $ 4.00

Tenant Registration $10.00/unit

Tennis Courts - Instructional Rentals

1-6 days: ..... $25 per hour lesson
7-13 days: ..... $15 per hour lesson
14+ days: ..... $10 per hour lesson

Transient Retailer Fee $10.00

Zoning Books ..... available online at no cost

Zoning Hearing Board

Commercial ..... $450.00 + Adm. Exp.
Residential ..... $350.00 + Adm. Exp.

Zoning Map ..... $ 0.25

Zoning Official Review/Inspection $ 50.00/hour

SUMMARY OF RESOLUTION

Authorization to Extend Exclusive Negotiation Period with Fore Property Company

Port Authority of Allegheny County (Authority) is the owner of a 165 space paved and lighted surface lot, commonly referred to as the Dormont Park and Ride Lot, located adjacent to the Authority's light rail system near the intersection of Biltmore and West Liberty Avenues in the Borough of Dormont, Allegheny County (Lot). The Borough of Dormont (Dormont) owns several parcels of property in front of the Lot that are located directly on West Liberty Avenue in Dormont's business district (Dormont Property). Combined, the Lot and Dormont Property consist of approximately two acres of a mainly paved and lighted surface lot with access and visibility from West Liberty Avenue (collectively, Site).

Over the past several years, the Authority and Dormont have been cooperatively working with Allegheny County Economic Development (ACED) to spur new development and revitalization in the area around the Site. As part of these efforts, the Authority and Dormont issued a public solicitation for development proposals (RFDP) on July 15, 2013.

On November 22, 2013, the Authority's Board (Board) passed a resolution authorizing the Authority to engage in exclusive negotiations for a period of one year, beginning on December 1, 2013 and contingent on Dormont's continued cooperation, to attempt to finalize the material terms and conditions of a long-term ground lease for the Site with the proposer identified as submitting the highest rated and most viable development proposal in response to the RFDP, Fore Property Company (Fore). Thereafter, pursuant to a resolution passed on October 24, 2014, the Board extended the exclusive lease negotiation period with Fore through November 30, 2015.

Over the past several months, Fore has focused its efforts on attempting to identify public funds to help finance construction of the garage component of the proposed project, which efforts continue to date. Based upon its consultation with ACED, Authority understands that Fore will require additional time for these funding efforts. Additionally, assuming this funding is successfully identified, additional time will also be required to finalize a proposed long-term ground lease for the Site, ultimately subject to final review and approval of the Board and written concurrence of the Federal Transit Administration (FTA).

This resolution would authorize the Authority to extend the exclusive negotiation period with Fore through May 30, 2016.

RESOLUTION

WHEREAS, Port Authority of Allegheny County (Authority) is the owner of a 165-space paved and lighted surface lot, commonly referred to as the Dormont Park and Ride Lot, located adjacent to the Authority's light rail system near the intersection of Biltmore and West Liberty Avenues in the Borough of Dormont, Allegheny County (Lot); and

WHEREAS, the Borough of Dormont (Dormont) owns several parcels of property in front of the Lot that are located directly on West Liberty Avenue in Dormont's business district (Dormont Property); and

WHEREAS, when combined, the Lot and Dormont Property consist of approximately two-acres of a mainly paved and lighted surface lot with access and visibility from West Liberty Avenue (collectively, Site); and

WHEREAS, as part of their cooperative efforts with Allegheny County Economic Development (ACED) to spur new development and revitalization in the area around the Site, the Authority and Dormont issued a public solicitation for development proposals (RFDP) for the Site on July 15, 2013;

WHEREAS, on November 22, 2013, the Authority's Board passed a resolution authorizing the Authority to engage in exclusive negotiations for a period of one year, beginning on December 1, 2013, to attempt to finalize the material terms and conditions of a long-term ground lease for the Site with the proposer identified as submitting the highest rated and most viable development proposal in response to RFDP, Fore Property Company (Fore); and

WHEREAS, the Board extended the exclusive lease negotiation period with Fore through November 30, 2015 through a resolution passed on October 24, 2014; and

WHEREAS, over the past several months since the Board extended the lease negotiation period, Fore has focused its efforts on attempting to identify public funds to help finance construction of the garage component of the proposed project, which efforts continue to date; and

WHEREAS, based upon its consultation with ACED, Authority understands that Fore will require additional time for these funding efforts; and

WHEREAS, if funding is successfully identified, additional time will also be required to finalize a proposed long-term ground lease for the Site (Lease), which is then ultimately subject to final review and approval of the Board and written concurrence of the Federal Transit Administration (FTA).

NOW, THEREFORE, BE IT RESOLVED, that the Authority's chief executive officer and/or assistant general manager, Legal and Corporate Services be, and hereby are,

authorized to continue exclusive negotiations with Fore through May 30, 2016 for the purpose of finalizing the proposed terms and conditions of the Lease in a form approved by counsel.

RESOLVED FURTHER, that this exclusive lease negotiation period will also be subject to the Borough of Dormont, as owner of a portion of the Site, also agreeing to extend same.

RESOLVED FURTHER, that the Lease shall be subject to final review and approval by the Board and the FTA's written concurrence for transit-oriented joint development projects.

RESOLVED FURTHER, that the Authority's chief executive officer and/or assistant general manager, Legal and Corporate Services be, and hereby are, authorized to take all such other actions necessary and proper to carry out the purpose and intent of this resolution, including, but not limited to, execution of a memorandum of understanding, cooperation agreement or similar document or documents and completion of an appraisal and review appraisal to advance the development and finalization of the Lease.