

# BOROUGH OF DORMONT

1444 HILLSDALE AVE  
PITTSBURGH, PA 15216-2019  
(412) 561-8900  
FAX (412) 561-7805  
[www.boro.dormont.pa.us](http://www.boro.dormont.pa.us)

BOROUGH MANAGER  
BENJAMIN R. ESTELL

MAYOR  
PHIL ROSS

SOLICITOR  
DODARO MATTA & CAMEST

MEMBERS OF COUNCIL  
WILLARD MCCARTNEY, PRESIDENT  
JOAN HODSON, VICE PRESIDENT  
YVONNE COSTANZO  
JEFF FABUS  
DREW LEHMAN  
JOHN MAGGIO  
VALERIE MARTINO

## REGULAR BUSINESS MEETING DORMONT BOROUGH COUNCIL December 4, 2015

6:30 PM Executive 7:00 PM Business

1. Executive Session
  - a. Personnel issue
2. Call to Order
3. Pledge of Allegiance
4. Roll Call
5. Registered Comments from the Public
6. Comments from the Mayor
7. Council Committee Reports
8. Council President's Report
9. Borough Manager's Report
10. Discussion and Vote for Vacant Council Position
11. Consent Agenda
  - a. Motion to approve the written report of the Solicitor.
  - b. Motion to approve the written reports of Borough Officials.
  - c. Motion to approve the Minutes of the November 2, 2015 Council Business Meeting.
  - d. Motion to approve the Warrant list for November 2015.
  - e. Motion to accept recommendation of the Manager to approve nomination of Silvia Palmieri to Cable Television Board.
  - f. Motion to accept the recommendation of the Engineer to approve quote from Keystone Consultants Inc., in the amount of \$3800.00, for physical and topographic survey of Potomac Avenue, from West Liberty Avenue to Espy Avenue.
  - g. Motion to accept the recommendation of the Manager to accept the resignation of Sergeant James P. Burke from the Borough of Dormont Police Department, effective February 1, 2019.



# BOROUGH OF DORMONT

1444 HILLSDALE AVE  
PITTSBURGH, PA 15216-2019  
(412) 561-8900  
FAX (412) 561-7805  
[www.boro.dormont.pa.us](http://www.boro.dormont.pa.us)

BOROUGH MANAGER  
BENJAMIN R. ESTELL

MAYOR  
PHIL ROSS

SOLICITOR  
DODARO MATTA & CAMBEST

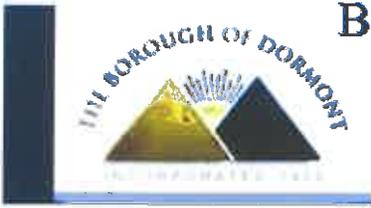
MEMBERS OF COUNCIL  
WILLARD MCCARTNEY, PRESIDENT  
JOAN HODSON, VICE PRESIDENT  
YVONNE COSTANZO  
JEFF FABUS  
DREW LEHMAN  
JOHN MAGGIO  
VALERIE MARTINO

## REGULAR BUSINESS MEETING DORMONT BOROUGH COUNCIL December 4, 2015

6:30 PM Executive 7:00 PM Business

### 12. Action Items

- a. **Motion to approve Total Maximum Daily Load Strategy Plan.** – Finance & Legal Committee – Onnie Costanzo, Chairperson
  - i. Public Hearing
  - ii. Council Discussion
- b. **Motion to approve the Commonwealth of Pennsylvania Department of Environmental Protection Consent Order and Agreement** – Finance and Legal Committee – Onnie Costanzo, Chairperson
  - i. Public Comment
  - ii. Council Discussion
- c. **Motion to approve Ordinance #1612, Levying an Ad Valorem Real Estate Tax and Fixing the Tax Rate for Fiscal Year 2016** – Finance and Legal Committee – Onnie Costanzo, Chairperson
  - i. Public Comment
  - ii. Council Discussion
- d. **Motion to approve FY 2016 Budget as Developed by the Borough Manager and Council.**
  - i. Public Hearing
  - ii. Council Discussion
- e. **Motion to approve Resolution #13 to Establish Fee Schedule for FY 2016** – Finance and Legal Committee – Onnie Costanzo, Chairperson
  - i. Public Comment
  - ii. Council Discussion



# BOROUGH OF DORMONT

1444 HILLSDALE AVE  
PITTSBURGH, PA 15216-2019  
(412) 561-8900  
FAX (412) 561-7805  
[www.boro.dormont.pa.us](http://www.boro.dormont.pa.us)

BOROUGH MANAGER  
BENJAMIN R. ESTELL

MAYOR  
PHIL ROSS

SOLICITOR  
DODARO MATTA & CAMBEST

MEMBERS OF COUNCIL  
WILLARD MCCARTNEY, PRESIDENT  
JOAN HODSON, VICE PRESIDENT  
YVONNE COSTANZO  
JEFF FABUS  
DREW LEHMAN  
JOHN MAGGIO  
VALERIE MARTINO

## REGULAR BUSINESS MEETING DORMONT BOROUGH COUNCIL December 4, 2015

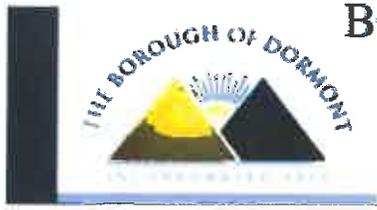
**6:30 PM Executive 7:00 PM Business**

- f. **Motion to advertise Ordinance #1613, Repealing Ordinance #1563 and Re-implementing Chapters 12-1 through 12-8 to the Borough of Dormont Code – Finance and Legal Committee – Onnie Costanzo, Chairperson**
  - i. Public Comment
  - ii. Council Discussion
- g. **Motion to approve Resolution #14 to Authorize to Extend Exclusive Negotiation Period with Fore Property Company – Property, Supplies & Planning Committee, Valerie Martino, Chairperson**
  - i. Public Comment
  - ii. Council Discussion

13. Discussion Items

14. Citizens' Comments

15. Adjournment



# BOROUGH OF DORMONT

1444 HILLSDALE AVE  
PITTSBURGH, PA 15216-2019  
(412) 561-8900  
FAX (412) 561-7805  
[www.boro.dormont.pa.us](http://www.boro.dormont.pa.us)

BOROUGH MANAGER  
BENJAMIN R. ESTELL

MAYOR  
PHIL ROSS

SOLICITOR  
DODARO MATTA & CAMBRESI

MEMBERS OF COUNCIL  
WILLARD MCCARTNEY, PRESIDENT  
JOAN HODSON, VICE PRESIDENT  
YVONNE COSTANZO  
JEFF FABUS  
DREW LEBMAN  
JOHN MAGGIO  
VALERIE MARTINO

## REGULAR BUSINESS MEETING DORMONT BOROUGH COUNCIL

**TO:** Borough Council

**FROM:** Benjamin Estell, Borough Manager

**SUBJECT:** Summary of Activities for the month of November 2015

**DATE:** December 3, 2015

### Meetings Attended:

October 27, 2015: Meeting with ALCOSAN to discuss cooperative opportunities.

October 28, 2015: Meeting with Bill Linnert and John Rushford to discuss refuse billing situation.

October 29, 2015: Meeting with Middle Department (Third party review and inspections for Electrical/Mechanical/ADA).

November 2, 2015: Meeting with Kristen Maser Michaels, new Director of CONNECT.

November 3, 2015: Meeting with T-Mobile Representative to discuss possible savings on wireless contract (cell phones and MiFi devices). The Borough could see savings up to 56% by switching, but I will investigate further to insure quality reception throughout the Borough.

November 4, 2015: Meeting with Councilman Fabus to discuss 2016 budget.

November 5, 2015: Attended RedZone Sewer Camera demonstration. Automated camera system provides a 360 degree view of sanitary/storm sewers, allowing for improved inspections. System does not require a camera truck, which would cut down on disruptions to parking and traffic. Further, multiple robotic cameras can be deployed at one time by a single operator, improving inspection efficiencies. Borough Engineer is continuing research on the subject, but this appears to be a more cost-effective solution for inspections.

November 6, 2015: Meeting with Councilman Bill McCartney. Mr. McCartney informed me of his intent to resign from Borough Council.

November 6, 2015: Meeting at PWSA with multiple municipalities to discuss a regional source reduction study. PWSA will provide more information as it becomes available.

November 6, 2015: Meeting with Daniele Ventresca to discuss Borough 2016 budget, Local Government Academy, and current Borough affairs.

November 8, 2015: Meeting with Kate Abel to discuss Borough 2016 budget, Local Government Academy, and current Borough affairs.

November 9, 2015: Meeting with Pennsylvania Department of Environmental Protection to discuss Consent Order, future strategies, impending inspections by DEP and EPA, and cooperative action by Saw Mill Run Watershed Association. DEP announced that they have begun auditing Boroughs and Townships for compliance, and EPA will be following suit shortly.

November 10, 2015: Meeting with Pennsylvania American Water to discuss establishment of protocols for water line break detection, repair, and communication.

November 10, 2015: Meeting with Joe DeMarco (owner of Cain's Saloon) and Charles Stern (architect) to discuss possible work to be done on current facility.

November 10, 2015: T-Mobile follow-up.

November 10, 2015: Meeting with Town Center Associates and Master Planner to discuss audit and rewrite of Dormont Zoning Ordinance.

November 10, 2015: Traffic and Parking Planning Commission meeting.

November 13, 2015: Conference call with Tamkin PFIC to discuss funding options for road projects or major facility projects, such as construction of parking garage. Follow-up conversations are necessary.

November 16, 2015: Meeting with Joe Konzier and architect to discuss plans for 3263 West Liberty Avenue project.

November 16, 2015: Attended CONNECT Utilities Summit.

November 17, 2015: Met with Cintas First Aid and Facilities representatives. Discussed status of current First Aid equipment in Borough building, as well as current pricing from UniFirst. Borough could see significant savings through the US Communities program. Additionally, the Borough AED is non-compliant and pads expired multiple years ago. I have had the AED removed for

safety reasons and will continue discussions with Cintas First Aid and others to determine an appropriate resolution.

November 17, 2015: RedZone follow-up with in-office video presentation and conference call.

November 17, 2015: Accela Legislative Management scheduling conference call.

November 17, 2015: Meeting with Cintas Deep-cleaning floor representative.

November 18, 2015: Meeting with Larissa Simko or Lamar Advertising to discuss Borough contract and possible advertisement opportunities for Borough events.

November 18, 2015: Meeting with Sarah Rahlich of ACTION Housing to discuss LED lighting situation on Belrose. Lighting study was completed and provided to the Borough. Power control unit in the first pole will be turned to lowest setting to prevent glare on opposite side of street, while maintaining Borough required lighting levels in facility parking lot.

November 19, 2015: Attended construction site at Dellrose and Overbrook in Pittsburgh to inspect porous paver system proposed for Potomac Avenue Project. Took video recording of installation process to show members of Council and the public.

November 20, 2015: Attended semi-annual meeting with Keystone Oaks Superintendent and staff, along with area police and Borough representatives.

November 23, 2015: Meeting with John Rushford and Jack Cambest to discuss options for leasing of space previously occupied by LifeSpan.

**Subject:** Palmieri Resume  
**From:** Robert Palmieri ([REDACTED])  
**To:** millieandjohn@yahoo.com;  
**Date:** Tuesday, November 17, 2015 11:00 AM

Hello Joan,

As a result of the recent changes in the Dormont Council, and the resulting open seat, I am sending you this letter and copy of my resume to offer my name for consideration as a Borough Council member.

I am relatively new to Dormont having lived here for two years. Pittsburgh born and bred, I graduated from Central Catholic High School in 1977. Subsequently, I completed my bachelor degree in fine arts and history of architecture at Pitt and a master of landscape architecture at Syracuse University. I enjoy gardening, making stained glass windows, and following politics as hobbies.

I lived abroad in the Bundes Republic of Deutchland (former West Germany) and attended Albert-Ludwig- Universitaet Freiburg im Breisgau. I continue to speak near fluent accent-free German. During my two year stint in Europe, I traveled to within Germany, Italy, France and Switzerland and grew to understand the evolution of small town Europe. Most of the cities and towns I visited were over 1000 years old and integrated the old town centers into the post WWII economic expansion. This was especially the case in Germany. One of my favorite towns is historic Staufen im Breisgau with about 7,500 inhabitants. Its about the size of Dormont. It was not bombed during the war. It is legendary for being the setting of the classic literiture of J.W. von Goethe's, Faust.

My work in Albany New York focused on town planning, land use planning, and preparing environmental impact statements compliant with NEPA (National Environmental Policy Act) and SEQR (New York State Environmental Quality Review Act). I also prepared a VRMS (visual resource management study) for the Village of Rhinebeck, Dutchess County, New York. The study was adopted as part of the land use development plan by the Village Council. Dutchess County is in the historic Hudson River valley about an hour north of New Yok City. It is home to Bard College and the Franklin D. Roosevelt historic home.

My work in Virginia was for the City of Portsmouth. I was secretary to the city wetlands board and prepared a storm water management document that was adoped by the city planning commission for compliance with the Chesapeake Bay Preservation Act. I also wrote grants for improving public access to tidal areas, non-point source storm water filtration, and converting residential septic system users into the public sewage system.

My work in Logan, Utah was both academic and in the private sector. I taught at Utah State University Department of Landscape Architecture. I helped lead public outreach and drafted an environmental impact statement for a transportation project funded and built by the Federal

Highway Administration. I also prepared a water conservation environmental assessment of Bear Lake, Utah for Utah Power ( Rocky Mountain Power). This was necessary due to a five year drought that adversely impacted hydro power production, dairy, cheese and beef production and water front vacation home values.

My work in Pittsburgh has been focussed on marketing, teaching and working for the Democratic Party. I worked for the Democratic Senatorial Campaign Committee, the Democratic National Committee, the Democratic Congressional Campaign Committee, the Democratic Governors Association among other groups. These include but are not limited to Emily's List, the League of Women Voters and Southern Poverty Law Center. I also taught design courses in landuse planning at Chatham University Graduate Department of Landscape Architecture.

My wife Silvia and I moved to Dormont primarily to be closer to our daughter, son in law and two grandsons.

From my experience living here, I like the people and the culture. It is convenient to get to work downtown with the T and has some nice historic and cultural assets. It is small enough in population and land scale to accomplish goals and benchmark objectives that will improve our community.

Good leadership requires a great amount of work. Great leadership burns the midnight oil. While there are certainly many opportunities at hand for the Borough Council, I believe we have three priorities. First, we need to focus on implementing the Dormont Comprehensive Plan of 2013. Second, we need to fully understand the opportunities of properly implementing a storm water plan and become a leader not a laggart. Third, we need high quality and sustained economic growth within the Potomac Avenue business district. These three goals are connected and will further Dormont's status from a good community to a great one.

Thank you for consideration.

Sincerely,

Robert Palmieri

---

## Attachments

- RobertPalmieri 3-2014 RESUME.doc (33.50KB)

**Robert Palmieri**  
2737 Espy Avenue  
Pittsburgh, PA 15216

Email: [REDACTED]

---

**OBJECTIVE:** Enthusiastic, motivational, and ability to achieve positive results in highly competitive environments. Keep informed of related industry trends and developments to achieve competitive edge and maximize profitability.

#### **EDUCATION**

Master of Landscape Architecture, Syracuse University, Syracuse, New York.  
Bachelor of Arts, Fine Arts and History of Architecture,  
University of Pittsburgh, Pittsburgh, Pennsylvania

#### **WORK EXPERIENCE:**

##### **MARKETING AND DEVELOPMENT**

###### **PT Services Group**

###### **Marketing Associate**

**Pittsburgh, PA**

**August 2011- Present**

Expertise in communication is the primary tool for this cold call direct marketing business. The primary business is setting introductory appointments for industry leaders in the healthcare insurance, general liability insurance and workers compensation insurance brokerage businesses nationwide with small to medium size companies. Brokers include Brown and Brown, Gallagher Benefits, Allied Group and various private brokers. All prospects are prequalified to satisfy each broker's specifications for participants in group health and annual business insurance premiums.

###### **Share Group/Direct Advantage Marketing**

###### **Senior Outreach Specialist**

**Pittsburgh, PA**

**2006 – August 2011**

Demonstrated leadership in funding production for each of the following organizations: Sierra Club, Smithsonian Institution, Consumer Reports Foundation, UNICEF, Habitat for Humanity, Kennedy Center for the Performing Arts, US Holocaust Museum in Washington DC, Southern Poverty Law Center, National Museum of the American Indian, Public Broadcasting: WETA Washington DC, UNC TV Chapel Hill NC, KQED TV San Francisco, WTTW TV Chicago, Political: Democratic National Committee (DNC), Democratic Senatorial Campaign Committee (DSCC), Democratic Congressional Campaign Committee (DCCC), Emily's List and others.

#### **UNIVERSITY TEACHING:**

###### **Chatham University Dept. of Landscape Architecture**

###### **Adjunct Professor**

**Pittsburgh, PA**

**2007 – May 2011**

Taught Graduate Landscape Architecture Design Studios including Urban Design, Site Planning, and Design Principles. The program is fully accredited by the Landscape Architectural Accreditation Board (LAAB).

###### **Utah State University: Department of Landscape**

###### **Adjunct Professor**

**Logan, Utah**

**1995-1998**

Taught History of Landscape Architecture, Professional Practice, and Landscape Architecture Graphics over a period of four years. The program is fully accredited by the LAAB.

#### **CUSTOMER SERVICE:**

###### **Sprint PCS by Convergys Corp.**

###### **Collections Department**

**Logan, Utah**

**2002-2003**

Sprint PCS/ Convergys Corporation - assisted wireless phone customers with a full range of account management needs including but not limited to activations, billing, trouble shooting collections and resolving customer satisfaction issues. Consistently received the highest reviews from management for customer satisfaction, account documentation and efficiency.

## **ENVIRONMENTAL PLANNING:**

### **Frontier Corporation Environmental Analyst**

**Logan, Utah  
2003-2005**

Hyde Park/North Logan, Utah Transportation Corridor Environmental Impact Statement. Drafted The Hyde Park/North Logan, Utah Transportation Corridor EIS for a proposed three mile north-south arterial roadway connecting the Cities of Hyde Park and North Logan in Cache County, Utah. The project included extensive public involvement program to identify environmental and socioeconomic issues, project alternatives, and mitigation. Responsibility included National Environmental Policy Review Act (NEPA) resource analysis and technical writing for: social, economic, land use, environmental justice, floodplains, and farmland analysis; technical editing for Section 4(f) and Section 6(f), agency scoping and public workshops.

### **Cirrus Ecological Environmental Analyst**

**Logan, Utah  
2001 -2002**

Bear Lake Lifton Pump Station Dredging Environmental Assessment : Researched and drafted the analysis for the Environmental Assessment Report for the PacifiCorp Lifton Pump Station at Bear Lake in Rich County, Utah. The proposed project was dredging the pump channel to lower the pump head due to drought conditions resulting in historically low lake surface water levels. These analysis included: socioeconomic, air quality, recreation, and aesthetics.

### **City of Portsmouth, Virginia Environmental Planner**

**Portsmouth, VA  
1994-1995**

Project Manager: City Planner for Portsmouth, Virginia. Wrote permit reviews and approval recommendations to the Planning Board for floodplain and wetland protection for proposed projects according to the requirements of the Chesapeake Bay Preservation Act. Responsible for preparing staff reports from monthly board meetings with City Hall Council Members. Included the delineation of various watersheds and drainage within the City, and their respective potential for storm water runoff into the Chesapeake Bay via the Elizabeth River. Responsible for construction inspections for compliance with erosion and sediment control requirements.

### **USDA Soil Conservation Service**

**Plattsburgh, NY  
Emporia, VA  
1991-1994**

#### **Soil Conservation Technician**

Project Manager: Conservation planner for non-point source water pollution in the Lake Champlain River Basin for Clinton County, New York. Duties primarily included: Conservation planning, design and construction monitoring for erosion control plans and non-point source water pollution structures for dairy farms receiving non-point source grants. Planned local conservation practices for the towns of Southampton and Emporia, Virginia within the Chesapeake Bay Watershed. Duties include: write soil conservation plans; calculate land erosion rates; determinations of wetlands and highly erodible land; planned buffer zones for waterway protection, compliance checks, and data base management.

### **Kleinke Associates Environmental Analyst**

**Albany, NY  
1988-1991**

Project manager for two environmental impact statements (EIS). The Lands of Rosenblum and Empire Village both in Renselaer County, the Town of East Greenbush, New York. They were written in compliance with the New York State Environmental Quality Review Act (SEQR), that complies with but takes precedent over NEPA in New York. The purpose of the documents was to determine the potential direct and cumulative impacts of the respective proposed residential and commercial projects.

### **New York State Dept of Environmental Conservation Internship Visual Resource Management**

**Albany, NY  
1988**

Research assessed the visual quality of a 12-mile corridor in the Hudson River Valley in historic Rhinebeck, NY during a construction moratorium. The final document provided specific planning and development guidelines for sensitive to preserving the historic qualities along the corridor and within its view-sheds and was adopted by the Town as part of the Master Plan.

Vice President Joan Hodson  
Dormont Borough Council  
1444 Hillside Avenue  
Pittsburgh, PA 15216

Dear Vice President Hodson,

I am writing for consideration of the open Council seat. My professional qualifications include:

- I directly manage a budget of over \$18million of annual gross margin
- I directly manage a team of approximately twenty professionals in site acquisition & construction
- Prior to managing within telecommunications, I spent over twelve years in financial services
- My background includes being a licensed Financial Advisor and General Securities Principal

I believe my experience with budgeting and management will benefit the Borough of Dormont.

Beyond my professional experience, I would ask you to consider the Dormont constituents. In the 2013 Democratic primary, I received the fifth most votes in an eight-person election for four open seats; losing by seven votes.

I am seeking this temporary assignment for the same reasons I ran in 2013. I believe Dormont requires my skillset now. I believe it is my responsibility as a father and husband to make this a better place to live.

Respectfully Yours,



Matthew Dane Hamilton

3246 Waltham Ave.  
Pittsburgh, PA 15216



**MATTHEW D. HAMILTON**  
3246 Waltham Ave.  
Pittsburgh, PA 15216



---

## MANAGEMENT SUMMARY

Innovative and performance-oriented leader focused on driving exceptional results in environments that demand continuous improvement. Experienced in developing product, process, and customer service improvements while building cross-functional partnerships to meet and exceed customer-specific requirements.

- Process Optimization
- Customer Relations
- Productivity Improvement
- Operations & Strategic Planning
- Program / Project Management
- Budgeting & Forecasting
- Team Building & Development
- Work Quality Implementation

Known for creating cross-functional systems and processes that exceed company expectations, the systems and processes are designed to meet scalable and flexible customer requirements.

---

## PROFESSIONAL EXPERIENCE

Crown Castle, Inc.

**Area Program Manager** (October 2013 – present)

Lead initiatives to develop Midwest Area resources from a Project Management approach towards a Project Leadership philosophy.

- Provided oversight to major Service Delivery projects including Sprint Network Vision, Sprint 2.5GHz, AT&T 2014 Build Plan, T-Mobile 700MHz, and T-Mobile Greenfield/ROB.
- Facilitated process design sessions for turnaround projects including Verizon-Saint Louis and Verizon-Ohio.
- Created and delivered core training materials for Crown Castle's Project Management Tool (PMT) leveraged across the national organization.
- Developed language and requirements to bridge internal communication barriers between Service Delivery and Area Operations.
- Developed reports to help Senior Management effectively communicate project status in a multi-layered customer environment.
- Created and monitored metrics to measure Project Managers' performance related to Project Leadership initiatives.
- Worked closely with Midwest District Managers in the building and development of their teams and briefly served as interim District Manager in Pittsburgh.

Crown Castle, Inc. (Contractor)

**Site Acquisition Manager** (October 2012 – September 2013)

Contributed to the development of a new position to meet the evolving service demands within the Real Estate department.

**MATTHEW D. HAMILTON**  
3246 Waltham Ave.  
Pittsburgh, PA 15216

Email:

- 
- Managed and expedited Real Estate tasks including obtaining construction drawings and zoning/building permit requirements for over 700 Applications.
  - Streamlined work functions between District Operations and Area Real Estate to improve reporting and customer communication.
  - Represented the Real Estate team in over 65 customer deployment meetings.
  - Supported leadership in building the job requirements for the District Real Estate Specialist and A&E Project Manager positions.

**BEST Advisor Program, LLC**

**Co-Founder & President (February 2012 – present, currently inactive)**

Developed a marketplace for independent financial advisors to buy/sell their book of business.

- Created an industry-unique business evaluation tool to analyze and assess the fair market value of a financial services practice.
- Developed and implemented twenty-five training courses to assist clients in running an efficient and profitable business.
- Delivered a comprehensive solution to an inaugural class of seven financial professionals who collectively increased sales production by 30% and recurring revenue by over 35% in twelve months.

**BenchMark Financial Services, LLC, a privately-owned affiliate of Financial Network Investment Corp.**

**Director of Region Development (August 2011 – June 2012)**

Moved my family 3,000 miles to purchase and develop a \$12million/year financial services practice with eleven full-time employees and 75 affiliated financial advisers. In June of 2012, I discovered improper and unethical business practices and resigned that day. I reported all activities to the Securities Exchange Commission (SEC) and National Association of Securities Dealers (NASD/FINRA). I recognize this is an odd thing to put on a resume, but it is part of my story and certainly qualifies as "Professional Experience".

**Financial Network Investment Corporation, an ING Company**

**Director of Region Development (February 2010 – August 2011)**

Led marketing and business development initiatives for 35 regions representing \$300million of annual Gross Dealer Concession.

- Created a scalable recruiting process across 35 customer-owned organizations.
- Trained and developed sales staff in multiple disciplines.
- Created and implemented a train-the-trainer program.
- Managed project to adapt contact management software to facilitate sales processes.
- Led project to transition and acquisition of over \$5billion of investable assets and 400 sales representatives.
- Negotiated new adviser contracts including forgivable loan packages and payout rates.
- Supervisor of the Transitions Department.

## **MATTHEW D. HAMILTON**

3246 Waltham Ave.  
Pittsburgh, PA 15216

---

Securities America, Inc.

**West Area Regional Director** (January 2009 – January 2010)

- Created a growth program for existing Branch Managers.
- Built a sales pipeline of new advisers representing over \$48million of annual revenue.
- Established over \$16million of newly committed revenue.
- Transitioned over \$4.8million of new revenue.

Morgan Peabody, Inc.

**Vice President of Business Development** (April 2008 – December 2008)

- Developed and implemented a value proposition to service and attract financial advisers.
- Planned and implemented lead generation events to create a pipeline of new revenue.
- Negotiated the sale of Morgan Peabody to Securities America, Inc.

Financial Network Investment Corporation, an ING Company

**Director of Field Development with previous positions** (August 2001 – March 2008)

- Frequently requested speaker for field offices, regional meetings and national conferences on a variety of topics including technology, marketing, and lead generation.
  - Trained over 500 financial advisers on technology integration, sales process, and operations.
  - 2007 delegate for the United States business unit in Amsterdam.
  - 2006 Employee of the Year
- 

### **PROFESSIONAL AND CIVIC DESIGNATIONS**

- NASD/FINRA Series 7, 63, 65, and 24 – inactive as of August 2014
- Life, Accident and Health Agent in Commonwealth of Pennsylvania – inactive as of August 2014
- Zoning and Planning Commission in the Borough of Dormont, PA
- Member of the American Society for Training and Development (ASTD)

**DODARO, MATTA, & CAMBEST, P.C.**  
**ATTORNEYS AT LAW**  
**1001 ARDMORE BOULEVARD, SUITE 100**  
**PITTSBURGH, PENNSYLVANIA 15221-5233**  
**TEL: (412) 243-1600**  
**FAX: (412) 243-1643**

**MEMORANDUM OF LAW**

**TO: DORMONT BOROUGH COUNCIL, MAYOR AND MANAGER**

**FROM: DODARO, MATTA & CAMBEST, P.C.**

**RE: SOLICITOR'S REPORT FOR DECEMBER OF 2015**

**DATE: DECEMBER 4, 2015**

- 
1. **BLIGHTED PROPERTIES – 1447 Dormont Avenue-** This property was sold for \$225,000. We have been in negotiations with the State regarding the inheritance taxes. We have reduced this amount to \$5,000.00. The Court has awarded final distribution. The Borough was reimbursed for all but \$3,915.6 of its monies. (\$144,414.54) This was largely to due to the estimated inheritance tax we had to pay the Commonwealth. I will provide Council with a full memo on this. The listing agreement will be signed this week on the Broadway property.
  2. **BARBARA JEAN FELDMAN ET. AL. V BOROUGH OF DORMONT.** This is a pro se complaint filed in Federal Court against the Borough, Berkheimer Tax Administrator, Jordan Tax Service, Inc., Keystone Oaks School District and Goehring, Rutter & Boehm. Ms. Feldman claims that her 401(K) was incorrectly taxed. We prepared a motion to dismiss for failure to make a claim. Specifically, 401(k) plans are in deed taxable. The Court after reviewing our motion to dismiss and brief dismissed the case. Ms. Feldman has filed an appeal of this decision to the Third Circuit Court of Appeals. We prepared a brief to the Third Circuit. We joined in support of the Appellants' legal position.
  3. **DORMONT STORMWATER AUTHORITY.** All the necessary paperwork has been filed with the Department of State to incorporate the Authority. We also drafted a set of preliminary bylaws.
  4. **WILLIAM BRADLEY V. BOROUGH OF DORMONT.** This is a claim brought by a man who abandoned his vehicle after it had been towed by the Police Department. According to the Borough Ordinance on Abandoned Vehicles, after the vehicle was unclaimed and the requisite notice was sent, the vehicle made be sold. Mr. Bradley is claiming that since he was in the hospital at the time that he is entitled to an economic recovery for the value of the vehicle. The case was heard by the Magistrate Judge Blaise

Larotonda. After the presentation of evidence, the Judge ruled in the Borough's favor. He found that the Borough followed its ordinances on removal, impoundment and sale of vehicle.

**DODARO, MATTA, & CAMBEST, P.C.**  
**ATTORNEYS AT LAW**  
**1001 ARDMORE BOULEVARD, SUITE 100**  
**PITTSBURGH, PENNSYLVANIA 15221-5233**  
**TEL: (412) 243-1600**  
**FAX: (412) 243-1643**

**MEMORANDUM**

TO: DORMONT BOROUGH COUNCIL, MAYOR AND MANAGER  
FROM: JOHN H. RUSHFORD, ESQUIRE  
RE: DISTRIBUTION OF SALE OF 1447 DORMONT AVENUE PROPERTY  
DATE: DECEMBER 3, 2015

---

On November 12, 2015 the Court granted the following distribution from the sale proceeds of the conservatorship of the 1447 Dormont Avenue property:

\$148,330	Dormont for reimbursements
\$27,540.55	Keith Buono for last phase of construction and miscellaneous costs
<u>\$5,400</u>	PA Inheritance Tax
\$181,270.55	Total

The Escrow Agent, Oxford Settlement, is holding the following from the sale:

\$124,578.96	(net sales proceeds at closing)
\$50,625.00	(inheritance tax escrow)
<u>\$10,000.00</u>	(delinquent borough tax escrow)
\$185,203.96	
- \$7,848.87	(actual delinquent borough taxes paid post-closing)
\$177,355.09	(escrow remaining to be disbursed per court order)

The Borough's share will be reduced by \$3,915.46 for total reimbursement of \$144,414.54. This was caused in large part by the Inherence Tax and Borough Tax owed. All the back taxes and claims were satisfied. I am pleased with this result considering the increased assessment on the property and the anticipated income taxes. If you should you have any questions, then please feel free to contact me.



## MEMORANDUM

**Date:** December 1, 2015

**To:** Ben Estell

**From:** Patrick Kelly

**Subject:** Monthly Report for November 2015

---

### **CODE ENFORCEMENT**

The following is a summary of our activities for November 2015. During the month of November the Borough received thirty-four (34) complaints relating to code enforcement and borough ordinances.

Of these:

- 2 were for chimneys
- 1 was dead trees
- 1 was for exterior violations
- 2 were for overgrown weeds
- 5 were for prohibited signs
- 7 were property debris
- 1 was for property maintenance
- 1 was for retaining wall
- 5 were for sidewalks and driveways
- 6 were for a sign violations
- 1 was for temporary sign expired
- 1 was for accumulation of rubbish
- 1 was for no building permit

Of the above mention cases:

Twenty (20) are active

Fourteen (14) are resolved

**Year to date for complaints 534**

**PERMIT ACTIVITIES**

The following is a summary of the permit activities for the borough for the month of November 2015. The Borough issued seventy-eight (78) permits licenses / permits relating to building / zoning for November.

Of these:

- 16 were for building permit
- 5 were roof permits
- 7 were for occupancy permits
- 5 were for signs
- 32 were for transfer of deeds
- 3 were for dye test
- 4 were for street and sidewalk openings
- 6 were for PA1 calls

The total estimated cost of the permit related work was \$401,624.00.  
Per the amount the Borough collected \$8,112.00.00 in permit fees.

**Year to date on permits:**

**Total number of permit: 669**  
**Total estimated value: \$ 1,348,353.00**  
**Total permit fee: \$ 37,996.00**

# Enforcement Totals By Category

12/01/15



<b>CHIMNEYS</b>	<b>Total Entries:</b>	<b>2</b>
<b>DEAD TREE</b>	<b>Total Entries:</b>	<b>1</b>
<b>EXTERIOR VIOLATIONS</b>	<b>Total Entries:</b>	<b>1</b>
<b>OVERGROWN WEEDS</b>	<b>Total Entries:</b>	<b>2</b>
<b>PROHIBITED SIGN</b>	<b>Total Entries:</b>	<b>5</b>
<b>PROPERTY DEBRIS</b>	<b>Total Entries:</b>	<b>7</b>
<b>PROPERTY MAINTENANCE</b>	<b>Total Entries:</b>	<b>1</b>
<b>RETAINING WALL</b>	<b>Total Entries:</b>	<b>1</b>
<b>SIDEWALKS &amp; DRIVEWAYS</b>	<b>Total Entries:</b>	<b>5</b>
<b>SIGN VIOLATION</b>	<b>Total Entries:</b>	<b>6</b>
<b>TEMPORARY SIGN EXPIRE</b>	<b>Total Entries:</b>	<b>1</b>
<b>ACCUMULATION OF TRASH</b>	<b>Total Entries:</b>	<b>1</b>
<b>NO BUILDING PERMIT</b>	<b>Total Entries:</b>	<b>1</b>

**Total Records: 34**

Population: All Records

Enforcement.DateFiled in <Previous month> [11/01/15 - 11/30/15]



## MEMORANDUM

**Date: November 2, 2015**

**To: Ben Estell**

**From: Patrick Kelly**

**Subject: Monthly Report for October 2015**

---

### **CODE ENFORCEMENT**

The following is a summary of our activities for October 2015. During the month of October the Borough received thirty-seven (37) complaints relating to code enforcement and borough ordinances.

Of these:

- 1 was for exterior surfaces
- 2 were for exterior violations
- 1 was for fire
- 1 was for an illegal use
- 1 was for IRC code violation
- 10 were for overgrown weeds
- 7 were property debris
- 1 was for prohibited sign
- 3 were for property maintenance
- 1 was for roofs and drainage
- 3 were for sidewalks and driveways
- 2 were for tree problems
- 1 was for unsafe structure
- 2 were for street & pothole repair
- 1 was for rodents, rats

Of the above mention cases:

Twenty-three (23) are active

Fourteen (14) are resolved

**Year to date for complaints 500**

**PERMIT ACTIVITIES**

The following is a summary of the permit activities for the borough for the month of October 2015. The Borough issued forty-five (45) permits licenses / permits relating to building / zoning for October.

Of these:

- 13 were for building permit
- 3 were roof permits
- 1 was for occupancy permits
- 2 were for transfer of deeds
- 4 were for dye test
- 14 were for street and sidewalk openings
- 8 were for PA1 calls

The total estimated cost of the permit related work was \$93,498.00.  
Per the amount the Borough collected \$2,607.00 in permit fees.

**Year to date on permits:**

**Total number of permit: 591**  
**Total estimated value: \$ 946,729.00**  
**Total permit fee: \$ 29,884.00**

# Enforcement Totals By Category

11/02/15



<b>EXTERIOR SURFACES</b>	<b>Total Entries:</b>	<b>1</b>
<b>EXTERIOR VIOLATIONS</b>	<b>Total Entries:</b>	<b>2</b>
<b>FIRE</b>	<b>Total Entries:</b>	<b>1</b>
<b>ILLEGAL USE</b>	<b>Total Entries:</b>	<b>1</b>
<b>INTERNATIONAL RESIDENTIA</b>	<b>Total Entries:</b>	<b>1</b>
<b>OVERGROWN WEEDS</b>	<b>Total Entries:</b>	<b>9</b>
<b>OVERGROWN WEEDS/DEBRIS</b>	<b>Total Entries:</b>	<b>1</b>
<b>PROHIBITED SIGN</b>	<b>Total Entries:</b>	<b>1</b>
<b>PROPERTY DEBRIS</b>	<b>Total Entries:</b>	<b>7</b>
<b>PROPERTY MAINTENANCE</b>	<b>Total Entries:</b>	<b>3</b>
<b>ROOFS AND DRAINAGE</b>	<b>Total Entries:</b>	<b>1</b>
<b>SIDEWALKS &amp; DRIVEWAYS</b>	<b>Total Entries:</b>	<b>3</b>
<b>TREE PROBLEMS</b>	<b>Total Entries:</b>	<b>2</b>
<b>UNSAFE STRUCTURE</b>	<b>Total Entries:</b>	<b>1</b>
<b>STREET &amp; POTEHOLE REPAIR</b>	<b>Total Entries:</b>	<b>1</b>
<b>STREET &amp; POTEHOLE REPAIR</b>	<b>Total Entries:</b>	<b>1</b>
<b>RODENTS, RATS</b>	<b>Total Entries:</b>	<b>1</b>

**Total Records: 37**

Population: All Records

Enforcement.DateFiled in <Previous month> [10/01/15 - 10/31/15]

# DORMONT VOLUNTEER FIRE DEPARTMENT

## MONTHLY ALARM SUMMARY

<b>MONTH YEAR</b>	<b>TOTAL ALARMS</b>	<b>TOTAL DRILLS</b>	<b>TOTAL DAMAGES</b>
<b>October 2015</b>			
10/03/2015	472 Sage Dr.	Poss. Structure Fire (MA)	None
10/03/2015	2907 Voelkel Ave.	False Alarm	None
10/05/2015	3319 W Liberty Ave.	Fire Prevention	None
10/06/2015	3200 Annapolis Ave.	Fire Prevention	None
10/07/2015	3242 Latonia Ave.	Vehicle into Pole	None
10/09/2015	3330 Waltham Ave.	Burnt Food	None
10/10/2015	W Liberty / Potomac	Vehicle Smoking	None
10/10/2015	2899 W. Liberty Ave.	Commercial Alarm	None
10/11/2015	60 Markham Dr.	Smell of Smoke (MA)	None
10/11/2015	460 Washington Rd.	Smell Of Smoke (MA)	None
10/12/2015	1452 Park Blvd.	Illegal burn	None
10/13/2015	3115 W. Liberty Ave.	Fire Alarm	None
10/13/2015	3151 Pioneer Ave.	Fire Alarm	None
10/14/2015	1519 Kelton Ave.	Garage Fire	None
10/14/2015	3212 Latonia Ave.	Assist Medics	None
10/14/2015	3061 Texas Ave.	Assist Medics	None
10/15/2015	1800bl Hillsdale Ave.	wash down	None
10/15/2015	1218 Illinois Ave	Fire Alarm	None
10/17/2015	1432 Kelton Ave	Assist Medics	None
10/18/2015	2943 Mattern Ave.	Smoke Detector	None
10/19/2015	1326 Illinois Ave.	Remove Debris	None
10/19/2015	1139 McNeilly Rd.	CO Alarm	None
10/20/2015	1150 Bower Hill Rd.	Oven Fire	None
10/21/2015	3341 Eastmont Ave	Structure Fire	\$25,000.00
10/24/2015	3200 W. Liberty Ave.	MVA	None
10/26/2015	1801 Dormont Ave.	Smoke in Area (steam)	None
10/26/2015	W Liberty Ave/Park Blvd	MVA	None
10/26/2015	1455 Hillsdale Ave	Dept. Drill	None
10/28/2015	700 Bowerhill Rd.	Poss. Structure Fire (MA)	None
10/28/2015	2946 Mattern Ave.	Assist Police	None
10/29/2015	Arkansas Ave @ Belplain	Wire Down	None
10/30/2015	2715 Broadway Ave.	Smell of Gas	None

**DORMONT VOLUNTEER FIRE DEPARTMENT**

**MONTHLY SUMMARY REPORT**

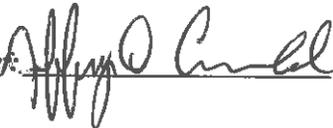
**October 2015**

<b>Total Alarms</b>	<b>31</b>
<b>Drills.</b>	<b>2</b>
<b>False Alarms.</b>	<b>4</b>
<b>Alarms in House</b>	<b>12</b>
<b>Alarms in Buildings.</b>	<b>5</b>
<b>Mutual Aid (Given to other Departments)</b>	<b>4</b>
<b>Alarms Involving Automobiles and Trucks.</b>	<b>3</b>
<b>Alarms Involving Brush, Rubbish, Misc.</b>	<b>1</b>
<b>Day Alarms 06:00 AM. To 1800 Hrs.</b>	<b>19</b>
<b>Night Alarms 1800 Hrs.. To 06:00 AM.</b>	<b>12</b>
<b>Total Number of Volunteers at Alarms.</b>	<b>162</b>
<b>Total Number of Volunteers at Drills</b>	<b>30</b>
<b>Total Number of Career Staff at Alarms</b>	<b>31</b>
<b>Total Number of Career Staff at Drills</b>	<b>4</b>
<b>Estimated Value of Property Involved in Fires</b>	<b>\$25,000.00</b>
<b>Estimated Property Lost Due to Fire</b>	<b>0</b>
<b>Single Largest Loss</b>	<b>\$25,000.00</b>
<b>Monthly Stipend</b>	<b>\$1,602.00</b>

**FIRE DEPARTMENT MEMBERS OR RESIDENTS INJURED OR TREATED AT ALARMS  
MUTUAL AID GIVEN OR RECEIVED**

15-0000250 Dormont Fire Assist Mt. Lebanon Fire  
15-0000256 Dormont Fire Assist Mt. Lebanon Fire  
15-0000257 Dormont Fire Assist Mt. Lebanon Fire  
15-0000275 Dormont Fire Assist Mt. Lebanon Fire

Dormont Fire Chief:



Date: October 2015

# DORMONT VOLUNTEER FIRE DEPARTMENT

## NOVEMBER 2015 ALARM SUMMARY

<u>DATE</u>	<u>ADDRESS</u>	<u>NATURE OF CALL</u>	<u>TOTAL DAMAGES</u>
11/01/2015	1215 Foster Ave.	Comm. Structure Fire (MA)	None
11/01/2015	2690 Philadelphia Ave	Assists Medics	None
11/05/2015	251 Hoodridge Dr.	Structure Fire (MA)	None
11/09/2015	3266 Gaylord Ave.	Fire Alarm	None
11/09/2015	3061 Grassmere Ave.	CO Alarm	None
11/09/2015	1455 Hillsdale Ave	Dept. Drill	None
11/10/2015	W. Liberty @ Edgehill	MVA	None
11/14/2015	1359 Sylvandell Dr.	Structure Fire (MA)	None
11/15/2015	120 Brownsville Rd.	Station Fill (MA)	None
11/15/2015	1446 Greenmont Ave.	Fire Alarm	None
11/17/2015	1439 Potomac Ave.	Leaves Smoldering	None
11/18/2015	2700-Blk Broadway Ave	Wire Down	None
11/19/2015	274 Pennsylvania Blvd.	Chimney Fire	None
11/20/2015	2814 W. Liberty Ave.	Fire Alarm	None
11/21/2015	745 Pinoak Rd.	Poss. Str. Fire (MA)	None
11/23/2015	219 Ingelwood Dr.	Smoke in House (MA)	None
11/23/2015	1133 Dormont Ave	Illegal Burn	None
11/25/2015	Dormont Junction LRT	Garbage Can Fire	None
11/28/2015	812 Ridgefied Ave.	Oven Fire (MA)	None
11/30/2015	2988 West Liberty(Rear)	Wires Down	None

**DORMONT VOLUNTEER FIRE DEPARTMENT**

**MONTHLY SUMMARY REPORT**

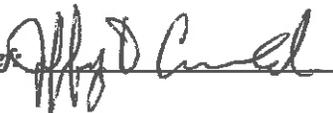
**November 2015**

<i>Total Alarms</i>	<i>20</i>
<i>Drills.</i>	<i>2</i>
<i>False Alarms.</i>	<i>3</i>
<i>Alarms in House</i>	<i>4</i>
<i>Alarms in Buildings.</i>	<i>1</i>
<i>Mutual Aid (Given to other Departments)</i>	<i>7</i>
<i>Alarms Involving Automobiles and Trucks.</i>	<i>1</i>
<i>Alarms Involving Brush, Rubbish, Misc.</i>	<i>2</i>
<i>Day Alarms 06:00 AM. To 1800 Hrs.</i>	<i>14</i>
<i>Night Alarms 1800 Hrs.. To 06:00 AM.</i>	<i>8</i>
<i>Total Number of Volunteers at Alarms.</i>	<i>69</i>
<i>Total Number of Volunteers at Drills</i>	<i>30</i>
<i>Total Number of Career Staff at Alarms</i>	<i>30</i>
<i>Total Number of Career Staff at Drills</i>	<i>4</i>
<i>Estimated Value of Property Involved in Fires</i>	<i>0</i>
<i>Estimated Property Lost Due to Fire</i>	<i>0</i>
<i>Single Largest Loss</i>	<i>0</i>
<i>Monthly Stipend</i>	<i>\$ 768.00</i>

**FIRE DEPARTMENT MEMBERS OR RESIDENTS INJURED OR TREATED AT ALARMS  
MUTUAL AID GIVEN OR RECEIVED**

15-0000259 Dormont Fire Assist Mt. Lebanon Fire  
15-0000281 Dormont Fire Assist Mt. Lebanon Fire  
15-0000286 Dormont Fire Assist Mt. Lebanon Fire  
15-0000287 Dormont Fire Assist Mt. Oliver Fire  
15-0000291 Dormont Fire Assist Mt. Lebanon Fire  
15-0000293 Dormont Fire Assist Mt. Lebanon Fire  
15-0000294 Dormont Fire Assist Mt. Lebanon Fire  
15-0000297 Dormont Fire Assist Mt. Lebanon Fire

Dormont Fire Chief



Date: November 2015

# Tax Collector's Monthly Report to Taxing Districts

For the Month of October, 2015

Douglas Douglas Taxing District

	Real Estate	Interim/Other	Per Capita/Other	Other
<b>A. Collections</b>				
1. Balance Collectable - Beginning of Month	199,349.98			
2A. Additions: During the Month (*)	374.95			
2B. Deductions: Credits During the Month - (from line 17)	691.36			
3. Total Collectable	199,033.57			
4. Less: Face Collections for the Month	16,925.17			
5. Less: Deletions from the List (*)	00			
6. Less: Exonerations (*)	00			
7. Less: Liens/Non-Lienable Installments (*)	60			
8. Balance Collectable - End of Month	182,158.20			
<b>B. Reconciliation of Cash Collected</b>				
9. Face Amount of Collections - (must agree with line 4)	16,925.17			
10. Plus: Penalties	1,287.60			
11. Less: Discounts				
12. Total Cash Collected per Column	60			
13. Total Cash Collected - (12A + 12B + 12C + 12D)	18,212.77	B.	C.	D. 18,212.77

(\*) ATTACH ANY SUPPORTING DOCUMENTATION REQUIRED BY YOUR TAXING DISTRICT

**TAXING DISTRICT: BOROUGH OF DORMONT**  
**TAX COLLECTOR'S REPORT TO TAXING DISTRICTS**  
**PREPARED ON: 11/01/2015 FOR TAX YEAR 2015**  
**FOR THE PERIOD: 10/01/2015 TO 10/31/2015**

<u>A. COLLECTIONS</u>	<u>REAL ESTATE</u>	<u>INTERIM/OTHER</u>	<u>PER CAPITA</u>
Balance Collectable	199,349.78	.00	.00
Additions: During the Period	374.95	.00	.00
Deductions: Credits during the Period	641.36	.00	.00
Total Collectable	199,083.37	.00	.00
LESS: Face Collected for the Period	16,925.17	.00	.00
LESS: Deletions from the List	.00	.00	.00
LESS: Exonerations	.00	.00	.00
LESS: Liens/Non-Lienable Installments	.00	.00	.00
<b><u>BALANCE COLLECTABLE - END OF PERIOD</u></b>	<b><u>182,158.20</u></b>	<b><u>.00</u></b>	<b><u>.00</u></b>

<u>B. RECONCILIATION OF CASH COLLECTED</u>			
Face Amount of Collections	16,925.17	.00	.00
Plus: Penalties	1,287.60	.00	.00
Less: Discounts	.00	.00	.00
Total Cash Collected per Column	18,212.77	.00	.00
<b><u>TOTAL CASH COLLECTED</u></b>			<b>18,212.77</b>

<u>C. PAYMENT OF TAXES</u>	
Amount Remitted During the Period (SEE ATTACHED SCHEDULE)	18,212.77
Amount Paid with this Report Applicable to this Reporting Period	.00
<b><u>TOTAL REMITTED THIS PERIOD</u></b>	<b>18,212.77</b>

List Other Credit Adjustments (SEE ATTACHED SCHEDULE) 641.36

Interest Earnings (if applicable) .00

<u>TAXING DISTRICT USE (OPTIONAL)</u>	
Carryover from Previous Period	\$ _____
Amount Collected this Period	\$ _____
Less Amount Paid this Period	\$ _____
Ending Balance	\$ _____


11-2-2016

Tax Collector
Date

I verify this is a complete and accurate reporting of the balance collectable, taxes collected and remitted for the period.

Received by (taxing district): \_\_\_\_\_

Title: \_\_\_\_\_ Date: \_\_\_\_\_

I acknowledge the receipt of this report.

TAXING DISTRICT: BOROUGH OF DORMONT  
TAX COLLECTOR'S REPORT TO TAXING DISTRICTS  
PREPARED ON: 11/01/2015 FOR TAX YEAR 2015  
FOR THE PERIOD: 10/01/2015 TO 10/31/2015

SUPPORTING SCHEDULE FOR PAYMENT OF TAXES

DEPOSIT DATE	REAL ESTATE COLLECTED	PER CAPITA COLLECTED	TOTAL COLLECTED
10/02/2015	4,737.08	.00	4,737.08
10/09/2015	2,317.12	.00	2,317.12
10/16/2015	2,360.20	.00	2,360.20
10/23/2015	2,171.66	.00	2,171.66
10/30/2015	6,626.71	.00	6,626.71
<b>** TOTAL:</b>	<b>18,212.77</b>	<b>.00</b>	<b>18,212.77</b>



# BOROUGH OF DORMONT

## EXECUTIVE SESSION - 6:30 PM

Personnel Issue

---

### REGULAR MEETING OF THE DORMONT BOROUGH COUNCIL HELD ON MONDAY, NOVEMBER 2, 2015 7:00PM IN THE DORMONT MUNICIPAL CENTER COUNCIL CHAMBERS

---

Vice Council President Hodson called the Meeting of the Dormont Borough Council to order.

Hodson stated that there was an Executive Session this evening on a Personnel issue and there was an Executive Session on Tuesday, October 27 to discuss a personnel matter. Both were informational only and no vote was taken.

#### PLEDGE OF ALLEGIANCE

#### ROLL CALL

The following members of Council responded to roll call:

Onnie Costanzo, Jeff Fabus, Drew Lehman, John Maggio, Val Martino, Joan Hodson

Also present: Borough Manager Ben Estell  
Borough Solicitor John Rushford  
Mayor Phil Ross

#### COMMENTS FROM THE MAYOR

Mayor Ross stated that the police department answered 281 call for service. The annual Christmas Parade is coming in early December. Ross stated that he attended the first Fall Festival in Dormont Park; children and pets were in costume.

#### COUNCIL COMMITTEE REPORTS

**Finance and Legal:** Costanzo stated that there was a 2<sup>nd</sup> budget meeting on October 6<sup>th</sup>. Discussion included Waste Management, the garbage collector, a new hire for the Park Department, hiring a full time Fire Chief, a new hire in the police department, and administrative software. Nothing has been decided yet; the next meeting is November 9<sup>th</sup>.

Costanzo gave a brief summary of the current budget report. There was a workshop on October 22<sup>nd</sup> for the Historical Study that was done. It was well attended.

**Community Affairs/Recreation:** Fabus stated that it was a busy October. The annual Street Fair was on the 10<sup>th</sup>. It was a great success with the many vendors and community booths; DABA, Boy Scouts, Historical Society, Dormont Elementary PFO were present again. There was also a 40<sup>th</sup> reunion for KO at the Hollywood at the same time. The Historical Society Museum was open on the 22<sup>nd</sup> during the workshop. Several painting done by the Lifespan Art Group were on display and on sale.

October 24<sup>th</sup> was the Pitt Make A Difference Day. Approximately 37 Pitt students and volunteers picked up litter throughout the borough. This year was the 2<sup>nd</sup> annual Pet Parade; about 60 people attended with their pets. About 130 kids showed up for the Costume Parade. A lot of support from local businesses. In November, every Tuesday is leaf collection.

Saturday, November 7 is the DABA Fall Craft Beer Festival at the recreation center. A lot of great things happening at the Hollywood Theater.

Cookies with Santa and Lite up Dormont is on December 5<sup>th</sup>. There is currently an opening on the Recreation Board.

**Property, Supplies and Planning:** nothing at this time

**Public Safety/Service:**

#### **REGISTERED COMMENTS FROM THE PUBLIC**

Kim Kunkel, Crosby Avenue, President of Main Street RE: new ideas for the holiday season; Small Business Day is Saturday, November 28<sup>th</sup> and the 2<sup>nd</sup> Small Business Saturday will be Saturday, December 5<sup>th</sup>. Main Street is planning a lot of events on Potomac Avenue. Ice Sculpting and horse carriage rides are just a few of the activities. The free movie at the Hollywood is the Muppets Christmas Carol.

#### **COUNCIL PRESIDENT REPORT**

Nothing at this time.

#### **BOROUGH MANAGER'S REPORT**

Manager Estell explained the couple of resignations from the Recreation Board and the one new appointment. Item L, rejection of the bids received by SHACOG for the ADA Curb Ramps; the bids came in high and will be rebid. Estell stated that he and Rushford have come up with a 60 day amnesty plan for those affected by the CENTAX/Jordan billing problems from 2012.

Estell briefed on the AT&T lease proposal for equipment at the facility.

Estell asked council to review the spreadsheet for the budget.

## CONSENT AGENDA

Motion by Costanzo, second by Martino to accept the Consent Agenda Items A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, and Q (A. Motion to approve the written report of the Solicitor; B. Motion to approve the written reports of the Borough Officials; C. Motion to approve the Minutes of the October 5, 2015; D. Motion to approve the Warrant List for October, 2015; E. Motion to accept resignation of John Essey from Recreation Board; F. Motion to accept recommendation of the Manager to accept resignation of Shannon Venditti from Recreation Board; G. Motion to accept recommendation of the Manager to approve nomination of Nate Briggs to Recreation Board; H. Motion to accept the recommendation of the Solicitor to waive penalties and interest for 2012 refuse billing for 2603 Voelkel Avenue, due to property being sold with a free and clear title to Mr. Ron Pardini; I. Motion to accept recommendation of Dormont Volunteer Fire Department to approve appointment of Rick LaGamba to the position of Assistant Chief and Max Schoppen to the position of Captain; J. Motion to accept the recommendation of Mayor Ross to approve Dana Nardozzi as the Keystone Oaks student representative to Borough Council; K. Motion to accept the recommendation of Borough Engineer to approve Change Order #1, for 2015 Operation & Maintenance Contract – Contract B Excavation, in the amount of (\$22,077.50), a reduction to the contract; L. Motion to accept the recommendation of Borough Engineer to reject all bids received by SHACOG for CD Year 41 7.2 ADA Curb Ramps; M. Motion to accept the recommendation of the Solicitor to approve engagement of Cafardi Ferguson Wyrick Weis + Stotler llc regarding employment matters, and other matters as may be assigned; N. Motion to accept the recommendation of the Manager to approve request by Dormont Main Street to install three (3) temporary special event signs advertising Small Business Saturday/Christmas on Main Street; O. Motion to accept the recommendation of the Manager to approve request by Dormont Main Street to close Potomac Avenue from West Liberty Avenue to Broadway Avenue on December 5, 2015 from 11:00 AM to 7:00 PM for Small Business Saturday/Christmas on Main Street; P. Motion to accept the recommendation of the Manager to sell Business Parking Passes at half-price for the month of December; Q. Motion to authorize the Manager, Mayor, and Chief of Police to execute a free holiday parking plan). Motion carried 6-0.

## ACTION ITEMS

Motion by Costanzo, second by Fabus to approve proposed Ordinance #1610, regulating non-storm water discharges to the storm drainage system to comply with National Pollutant Discharge Elimination System.

Borough Engineer McVicar gave an explanation of the ordinance.

**Public Comment:**

**Council Discussion:**

Motion carried 6-0.

Motion by Costanzo, second by second by Fabus to approve proposed Ordinance #1611, to implement updated Stormwater management controls as required by federal and state regulations.

McVicar gave an explanation of the ordinance.

**Public Comment:**

**Council Discussion:**

Motion carried 6-0.

Motion by Costanzo, second by Martino to advertise the Commonwealth of Pennsylvania Department of Environmental Protection Consent Order and Agreement.

Rushford gave a brief explanation of the agreement.

**Public Comment:**

**Council Discussion:**

Motion carried 6-0.

Motion by Costanzo, second by Lehman to approve delinquent Central Tax billing Amnesty Program.

**Public Comment:** Michelle Ross, Beacon Hill Avenue

**Council Discussion:**

Motion carried 6-0.

Motion by Martino, second by Hodson to reverse the decision of the Traffic & Parking Planning Commission to deny an Application for Reserved Accessible Parking Space at 2956 Voelkel Avenue for Mildred Koury.

**Public Comment:**

**Council Discussion:** Martino had questions regarding the application.

Motion by Martino, second by Costanzo to table the above motion.

Motion carried 6-0.

Motion by Costanzo, second by Martino to approve the suspension of Officer Thomas Mathis for ten (10) consecutive days, as per memo from Mayor Ross.

**Public Comment:**

**Council Discussion:**

Motion carried 6-0.

## **DISCUSSION ITEMS**

Brief discussion on the AT&T contract.

## **PUBLIC COMMENTS ON NON-AGENDA ITEMS**

## **ANNOUNCEMENTS**

## **ADJOURNMENT**

Motion by Fabus, second by Lehman to adjourn.



# Borough Of Dormont

## Warrant List November 2015

	\$251,315.89	General Fund
	\$44,314.04	Sewer Fund
	\$0.00	Capital Fund
	\$883.46	Highway Aid Fund
	\$7,822.10	Visa Procurement Card
Total	\$304,335.49	

## Payroll Transfers November 2015

Wire Transfer--General Fund	\$113,352.98	Payroll 11-13-15
Wire Transfer--General Fund	\$111,560.50	Payroll 11-27-15

## Voided Checks November 2015

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 01 GENERAL FUND							
11/09/2015	1	46535	ADVANCE AUTO PARTS	MAINTENANCE/REPAIRS	437300	454	24.96
11/09/2015	1	46536#	AUTHORITY FOR IMPROVEMENTS IN	AIM LOAN PRINCIPAL	416900	471	2,498.59
				AIM LOAN INTEREST	416900	472	119.93
				CHECK 1 46536 TOTAL FOR FUND 01:			<u>2,618.52</u>
11/09/2015	1	46537	AV LAUTTAMUS COMMUNICATIONS	RADIO EQUIP. MAINTENANCE	432700	411	603.00
11/09/2015	1	46538	BANKSVILLE EXPRESS	PRINTING	434200	401	131.15
11/09/2015	1	46539	BARONE & SONS	CONTINGENCY	490000	495	375.00
11/09/2015	1	46540	BATTERIES PLUS BULBS	GENERAL SUPPLIES	424100	445	135.36
11/09/2015	1	46541	COMCAST	INTERNET SERVICE	432500	407	127.85
11/09/2015	1	46542	COMMONWEALTH OF PA	DUES, SUBSCRIPTIONS, MEMBER	442000	401	35.00
11/09/2015	1	46543	CONSOLIDATED COMMUNICATIONS	INTERNET SERVICE	432500	407	40.00
11/09/2015	1	46544	DODARO, MATTA & CAMBEST	SOLICITOR-RETAINER	431600	404	500.00
				SOLICITOR-HOURLY	431700	404	5,356.75
				CHECK 1 46544 TOTAL FOR FUND 01:			<u>5,856.75</u>
11/09/2015	1	46545	DRF CONSULTING LLC	STORMWATER MANAGEMENT FEE	410000	436	1,575.00
11/09/2015	1	46546	EQUIPARTS	MAINTENANCE/REPAIRS	437300	454	188.62
11/09/2015	1	46547	FIRE FORCE, INC.	VEHICLE MAINT/REPAIR	437400	411	1,217.00
11/09/2015	1	46548	GANNETT FLEMING INC	ENGINEERING SVC-GENERAL	431700	408	616.62
11/09/2015	1	46549	GLOBAL RENTAL CO.	TREE TRIMMING CONTRACT	445000	455	3,250.00
11/09/2015	1	46550	ICC-PCPA	DUES SUBSCRIPTIONS MEMBERSHIP	442000	413	50.00
11/09/2015	1	46551	INDIANA TOWNSHIP POLICE DEPT	TRAINING	418500	410	135.00
11/09/2015	1	46552	JAMES M. COX COMPANY	POOL MAINT/REP	437200	452	196.86
11/09/2015	1	46553	JESSICA SMITH	GYM RENTAL	342205	000	120.00
11/09/2015	1	46554	JOHN WEINSTEIN	CONTINGENCY	490000	495	253.67

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 01 GENERAL FUND							
11/09/2015	1	46555	JORDAN TAX	OPERATING COSTS/SUPPLIES	424000	403	2,882.00
11/09/2015	1	46556#	JORDAN TAX SERVICE	WATER-SEWAGE	436600	409	118.17
				WATER/SEWAGE SERVICE	436600	430	33.25
				WATER/SEWAGE	436600	454	8.99
				WATER/SEWAGE	436600	454	37.29
				WATER/SEWAGE	436600	454	16.06
				CHECK 1 46556 TOTAL FOR FUND 01:			<u>213.76</u>
11/09/2015	1	46557	LISA FABUS	SECURITY DEPOSIT REFUNDS	446000	482	100.00
11/09/2015	1	46558	LOWES BUSINESS ACCOUNT	MAINTENANCE/REPAIRS	437300	454	30.27
				MAINTENANCE/REPAIRS	437300	454	119.21
				CHECK 1 46558 TOTAL FOR FUND 01:			<u>149.48</u>
11/09/2015	1	46559#	M & M UNIFORMS, INC	CROSSING GDS UNIFORMS	419200	410	56.80
				CROSSING GDS UNIFORMS	419200	410	123.75
				UNIFORM ALLOWANCE	418600	445	129.95
				CHECK 1 46559 TOTAL FOR FUND 01:			<u>310.50</u>
11/09/2015	1	46560	MIDDLE DEPT INSPECTION AGENCY	THIRD PARTY BUILDING INSPECT	450000	413	255.00
11/09/2015	1	46561	MRM WORKERS COMP FUND	WORKERS COMPENSATION	435400	486	18,311.86
11/09/2015	1	46562	PA AMERICAN WATER CO.	WATER/SEWAGE	436600	454	15.36
				WATER/SEWAGE	436600	454	18.41
				CHECK 1 46562 TOTAL FOR FUND 01:			<u>33.77</u>
11/09/2015	1	46563#	PETTY CASH	METERS--BILTMORE LOT	363013	000	14.00
				MEETINGS & CONFERENCES	446000	401	11.05
				CHECK 1 46563 TOTAL FOR FUND 01:			<u>25.05</u>
11/09/2015	1	46564	PRIMARY COLORS	MINOR PURCHASES	475000	409	975.00
11/09/2015	1	46565	PSAB	DUES, SUBSCRIPTIONS, MEMBER	442000	400	1,319.00
11/09/2015	1	46566	REDS LANDSCAPING	CONTRACTED SERVICES	445000	409	1,063.00
11/09/2015	1	46567	REMINGTON & VERNICK ENGINEERS	ENGINEERING SVC-GENERAL	431700	408	1,147.50

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 01 GENERAL FUND							
11/09/2015	1	46568	ROLLIER HARDWARE INC.	MAINTENANCE/REPAIRS	437300	454	15.17
11/09/2015	1	46569	RON'S GARAGE, INC.	JUDGEMENTS AND DAMAGES	441000	482	1,652.16
11/09/2015	1	46570#	SAMS CLUB	OFFICE SUPPLIES	421000	401	4.98
				MEETINGS & CONFERENCES	446000	401	120.80
				FALL CLEAN UP	424500	427	7.96
				GENERAL SUPPLIES	424100	454	16.90
				CHECK 1 46570 TOTAL FOR FUND 01:			<u>150.64</u>
11/09/2015	1	46571#	STAPLES ADVANTAGE	OFFICE SUPPLIES	421000	401	39.84
				GENERAL SUPPLIES	424100	407	54.22
				GENERAL SUPPLIES	424100	407	41.77
				GENERAL SUPPLIES	424100	407	43.54
				GENERAL SUPPLIES	424100	409	463.24
				CHECK 1 46571 TOTAL FOR FUND 01:			<u>642.61</u>
11/09/2015	1	46572	STEEL CITY COLLISION, INC.	VEHICLE MAINT/REP	437400	410	96.76
				VEHICLE MAINT/REP	437400	410	25.00
				CHECK 1 46572 TOTAL FOR FUND 01:			<u>121.76</u>
11/09/2015	1	46573	THE HITE COMPANY	MISC REPAIRS-ST LIGHTING	437500	434	509.23
11/09/2015	1	46574	UNIFIRST	UNIFORMS	423800	430	134.90
11/09/2015	1	46575	Unifirst Corporation	GENERAL SUPPLIES	424100	409	344.73
11/09/2015	1	46576#	VERIZON WIRELESS	TELEPHONE	432100	401	113.97
				INTERNET SERVICE	432500	407	160.06
				TELEPHONE	432100	410	90.95
				TELEPHONE	432100	413	57.40
				TELEPHONE	432100	430	57.40
				TELEPHONE	432100	451	57.40
				TELEPHONE	432100	454	57.40
				CHECK 1 46576 TOTAL FOR FUND 01:			<u>594.58</u>
11/09/2015	1	46577	WASTE MANAGEMENT OF PITTSBURGH	CONTRACTED GARBAGE COLL.	436700	427	47,676.86
				RECYCLING CONTRACT	436900	427	10,003.78
				CHECK 1 46577 TOTAL FOR FUND 01:			<u>57,680.64</u>

CHECK DISBURSEMENT REPORT FOR BOROUGH OF DORMONT  
 CHECK DATE FROM 11/01/2015 - 11/30/2015  
 Banks: 1, 18, 35, 8

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 01 GENERAL FUND							
11/09/2015	1	46578	WEST PENN LACO, INC.	POOL MAINT/REP	437200	452	34.72
11/09/2015	1	46579	WITMER PUBLIC SAFETY GROUP	POLICE PROTECTION SUPPLY	424200	410	293.09
11/09/2015	1	46580	WOOD WASTE RECYCLING	LEAFWASTE CONTRACT	447000	427	150.00
11/23/2015	1	46581	ACBA	MEETINGS & CONFERENCES	446000	400	25.00
11/23/2015	1	46582#	ADVANCE AUTO PARTS	VEHICLE MAINTENANCE	437400	430	17.47
				GENERAL SUPPLIES	424100	454	21.56
				MAINTENANCE/REPAIRS	437300	454	9.98
				CHECK 1 46582 TOTAL FOR FUND 01:			<u>49.01</u>
11/23/2015	1	46583	ANAGO OF WESTERN PA	CONTRACTED SERVICES	445000	409	2,925.00
11/23/2015	1	46584	ATCO INTERNATIONAL	GENERAL SUPPLIES	424100	430	152.25
11/23/2015	1	46585	AV LAUTTAMUS COMMUNICATIONS	RADIO EQUIP. MAINTENANCE	432700	430	62.00
11/23/2015	1	46586	BENJAMIN ESTELL	MEETINGS & CONFERENCES	446000	401	95.11
11/23/2015	1	46587	BETHEL PARK AUTOMOTIVE	VEHICLE MAINTENANCE	437400	430	61.90
11/23/2015	1	46588#	BP	VEHICLE FUEL	423100	411	118.12
				VEHICLE FUEL	423100	430	344.72
				CHECK 1 46588 TOTAL FOR FUND 01:			<u>462.84</u>
11/23/2015	1	46589	BRIAN MCMAHON	PARKING METERS-GENERAL	363020	000	2.00
11/23/2015	1	46590	CALE AMERICA INC	METERS/PARTS	426000	445	294.00
11/23/2015	1	46591	CARUSO HTG & ATR	CONTRACTED SERVICES	445000	409	598.75
11/23/2015	1	46592	CHARLEROI FEDERAL SAVINGS BANK	TAX REFUNDS	443000	403	646.11
11/23/2015	1	46593	CHELSIE MALEY	SECURITY DEPOSIT REFUNDS	446000	482	100.00
11/23/2015	1	46594	CHESAPEAKE IDENTIFICATION PROD	OFFICE SUPPLIES	421000	401	69.38
11/23/2015	1	46595#	COLUMBIA GAS OF PA	NATURAL GAS SERVICE	436200	409	187.12
				NAT GAS SERVICE	436200	411	24.29
				NAT GAS UTILITIES	436200	430	24.29
				NAT GAS UTILITIES	436200	454	60.17

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 01 GENERAL FUND							
CHECK 1 46595 TOTAL FOR FUND 01:							
11/23/2015	1	46596	CORINN KARDOS	SECURITY DEPOSIT REFUNDS	446000	482	200.00
							<u>295.87</u>
11/23/2015	1	46597#	DOMINION RETAIL INC	NATURAL GAS SERVICE	436200	409	44.28
				NAT GAS SERVICE	436200	411	4.92
				NAT GAS UTILITIES	436200	430	4.92
				NAT GAS UTILITIES	436200	454	19.68
							<u>73.80</u>
CHECK 1 46597 TOTAL FOR FUND 01:							
11/23/2015	1	46598	DOORS INC	REPAIRS & MAINTENANCE	437300	409	361.00
11/23/2015	1	46599	DORMONT PUBLIC LIBRARY	CONTRIB. TO LIBRARY	452000	456	7,401.50
11/23/2015	1	46600	DORMONT VOLUNTEER	CONTRIB. TO VOL FIRE COS	452000	411	1,602.00
11/23/2015	1	46601	DORMONT VOLUNTEER	FIRE RELIEF	450000	411	37,036.79
							<u>37,036.79</u>
CHECK 1 46602 TOTAL FOR FUND 01:							
11/23/2015	1	46602#	DUQUESNE LIGHT CO.	ELECTRIC SERVICE	436100	409	0.22
				ELECTRIC SERVICE	436100	409	9.49
				ELECTRIC SERVICE	436100	409	2,461.20
				ELECTRIC-ST LIGHTING	436100	434	6,417.80
				ELECTRIC-ST LIGHTING	436100	434	20.23
				ELECTRIC-ST LIGHTING	436100	434	35.19
				ELECTRIC-ST LIGHTING	436100	434	9.93
				ELECTRIC-ST LIGHTING	436100	434	14.94
				PARK OUTDOOR ELECTRICITY	436000	454	61.44
				PARK OUTDOOR ELECTRICITY	436000	454	296.30
				PARK OUTDOOR ELECTRICITY	436000	454	22.65
				PARK OUTDOOR ELECTRICITY	436000	454	47.12
				PARK OUTDOOR ELECTRICITY	436000	454	45.96
				PARK OUTDOOR ELECTRICITY	436000	454	14.40
				PARK OUTDOOR ELECTRICITY	436000	454	18.37
							<u>9,475.24</u>
CHECK 1 46603 TOTAL FOR FUND 01:							
11/23/2015	1	46603#	DUQUESNE LIGHT CO.	ELECTRIC SERVICE	436100	430	354.09
				ELECTRIC-ST LIGHTING	436100	434	51.21
				ELECTRIC SERVICE	436000	452	34.94
							<u>440.24</u>

CHECK DISBURSEMENT REPORT FOR BOROUGH OF DORMONT  
 CHECK DATE FROM 11/01/2015 - 11/30/2015  
 Banks: 1, 18, 35, 8

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 01 GENERAL FUND							
11/23/2015	1	46604#	EARTHLINK BUSINESS	TELEPHONE	432100	401	243.76
				TELEPHONE	432100	410	365.21
				TELEPHONE	432100	430	45.67
				TELEPHONE	432100	454	62.87
				CHECK 1 46604 TOTAL FOR FUND 01:			<u>717.51</u>
11/23/2015	1	46605	ELIZABETH PEER	SECURITY DEPOSIT REFUNDS	446000	482	75.00
11/23/2015	1	46606	EXTINGUISHING SYSTEMS IN	BUILDING MAINTENANCE/REPAIR	437300	452	60.00
11/23/2015	1	46607	FEDEROUCH LANDSCAPE	MAINTENANCE/REPAIRS	437300	454	219.83
11/23/2015	1	46608	GARY SCHEIMER	PENSION HOSPITALIZ. SUPPL	425300	487	316.29
11/23/2015	1	46609	GEORGE DAILEY	AMMUNITION & RANGE SUPPLY	423900	410	81.72
11/23/2015	1	46610	GREG JOYCE	PENSION HOSPITALIZ. SUPPL	425300	487	124.04
11/23/2015	1	46611	HOME DEPOT CREDIT SERVICE	POOL MAINT/REP	437200	452	140.78
11/23/2015	1	46612	ICC-PCPA	DUES SUBSCRIPTIONS MEMBERSHIP	442000	413	50.00
11/23/2015	1	46613	JACKSON WELDING SUPPLY	GENERAL SUPPLIES	424100	430	69.75
				GENERAL SUPPLIES	424100	430	25.00
				CHECK 1 46613 TOTAL FOR FUND 01:			<u>94.75</u>
11/23/2015	1	46614	JEREMY SMITH	REFUNDS	447000	482	6.00
11/23/2015	1	46615	JOHN ORCHOWSKI	PENSION HOSPITALIZ. SUPPL	425300	487	143.00
11/23/2015	1	46616#	JORDAN TAX	COMM. LIENED TAX COLLECT.	411800	403	3,417.11
				COMMISSION LST	412000	403	171.67
				COLLECTION AGENT	431000	427	4,444.75
				CHECK 1 46616 TOTAL FOR FUND 01:			<u>8,033.53</u>
11/23/2015	1	46617	KEYSTONE OAKS SCHOOL DIS	TAX REFUNDS	443000	403	2,199.37
11/23/2015	1	46618	KIEFFER COAL & SUPPLY CO	HIGHWAY MAINTENANCE	437100	430	200.00
11/23/2015	1	46619	KIM SABLE	SECURITY DEPOSIT REFUNDS	446000	482	200.00
11/23/2015	1	46620	KONICA MINOLTA BUSINESS Solutio	PHOTOCOPIER LEASE	421700	401	238.04

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 01 GENERAL FUND							
11/23/2015	1	46621	LANE CONSTRUCTION CORPORAT	PHOTOCOPIER LEASE	421700	401	343.65
11/23/2015	1	46622	LAUREN SABO	PHOTOCOPIER LEASE	421700	401	316.80
				CHECK 1 46620 TOTAL FOR FUND 01:			<u>898.49</u>
11/23/2015	1	46623	LEXISNEXIS RISK DATA MGT	HIGHWAY MAINTENANCE	437100	430	168.78
11/23/2015	1	46624	LOCAL GOVERNMENT ACADEMY	TAX REFUNDS	443000	403	628.52
11/23/2015	1	46625	LOWES BUSINESS ACCOUNT	POLICE SOFTWARE	427300	407	168.00
11/23/2015	1	46626	M & M UNIFORMS, INC	MEETINGS & CONFERENCES	446000	400	450.00
11/23/2015	1	46627	M.E.I.T.	BUILDING MAINTENANCE/REPAIR	437300	452	63.62
11/23/2015	1	46628	MINUTEMAN PRESS	BUILDING MAINTENANCE/REPAIR	437300	452	103.55
11/23/2015	1	46629	MR MAGIC CARWASH	CHECK 1 46625 TOTAL FOR FUND 01:			<u>167.17</u>
11/23/2015	1	46630	NAPA AUTO PARTS	CROSSING GDS UNIFORMS	419200	410	79.90
11/23/2015	1	46631	NEWMAN TRAFFIC SIGNS	HOSPITALIZATION INSURANCE	419600	487	47,468.68
11/23/2015	1	46632	NICOLE MORROW	DENTAL INSURANCE	420000	487	1,017.22
11/23/2015	1	46633#	PA AMERICAN WATER CO.	VISION INSURANCE	425500	487	267.84
				CHECK 1 46627 TOTAL FOR FUND 01:			<u>48,753.74</u>
11/23/2015	1	46633	PA AMERICAN WATER CO.	PRINTING	434200	401	65.08
11/23/2015	1	46633	PA AMERICAN WATER CO.	VEHICLE MAINT/REP	437400	410	78.00
11/23/2015	1	46633	PA AMERICAN WATER CO.	GENERAL SUPPLIES	424100	430	7.89
11/23/2015	1	46633	PA AMERICAN WATER CO.	GENERAL SUPPLIES	424100	430	15.60
11/23/2015	1	46633	PA AMERICAN WATER CO.	GENERAL SUPPLIES	424100	430	3.90
11/23/2015	1	46633	PA AMERICAN WATER CO.	VEHICLE MAINTENANCE	437400	430	91.25
11/23/2015	1	46633	PA AMERICAN WATER CO.	VEHICLE MAINTENANCE	437400	430	12.88
11/23/2015	1	46633	PA AMERICAN WATER CO.	VEHICLE MAINTENANCE	437400	430	14.34
11/23/2015	1	46633	PA AMERICAN WATER CO.	VEHICLE MAINTENANCE	437400	430	11.25
				CHECK 1 46630 TOTAL FOR FUND 01:			<u>157.11</u>
11/23/2015	1	46633	PA AMERICAN WATER CO.	SIGNS AND PAINT	441000	430	901.39
11/23/2015	1	46633	PA AMERICAN WATER CO.	SECURITY DEPOSIT REFUNDS	446000	482	75.00
11/23/2015	1	46633	PA AMERICAN WATER CO.	WATER-SEWAGE	436600	409	218.88

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
<b>Fund: 01 GENERAL FUND</b>							
				WATER-SEWAGE	436600	409	54.96
				HYDRANT SERVICES	436300	411	2,151.41
				WATER/SEWAGE SERVICE	436600	411	65.12
				WATER/SEWAGE SERVICE	436600	430	64.10
				WATER/SEWAGE	436600	452	236.84
				WATER/SEWAGE	436600	454	41.76
				WATER/SEWAGE	436600	454	20.45
				WATER/SEWAGE	436600	454	16.38
				WATER/SEWAGE	436600	454	38.72
				WATER/SEWAGE	436600	454	320.60
				<b>CHECK 1 46633 TOTAL FOR FUND 01:</b>			<b>3,229.22</b>
11/23/2015	1	46634	PA ONE CALL SYSTEM INC.	DUES SUBSCRIPTIONS MEMBERSHIP	442000	413	49.20
11/23/2015	1	46635	PENNSYLVANIA BOROUGH NEWS	DUES, SUBSCRIPTIONS, MEMBER	442000	401	130.00
11/23/2015	1	46636#	PETTY CASH	PARKING METERS-GENERAL	363020	000	1.00
				MEETINGS & CONFERENCES	446000	401	14.04
				MEETINGS & CONFERENCES	446000	401	35.84
				VEHICLE MAINTENANCE	437400	413	23.71
				<b>CHECK 1 46636 TOTAL FOR FUND 01:</b>			<b>74.59</b>
11/23/2015	1	46637	PSAB	MEETINGS & CONFERENCES	446000	401	35.00
11/23/2015	1	46638	PSTCA	OPERATING COSTS/SUPPLIES	424000	403	50.00
11/23/2015	1	46639	R. L. MILLER	VEHICLE MAINTENANCE	437400	430	134.14
11/23/2015	1	46640	REAL ESTATE STATISTICAL	OPERATING COSTS/SUPPLIES	424000	403	1,160.00
11/23/2015	1	46641	ROBERTA TROY	VEHICLE FUEL	423100	413	49.90
11/23/2015	1	46642#	ROLLIER HARDWARE INC.	FALL CLEAN UP	424500	427	41.82
				GENERAL SUPPLIES	424100	430	32.41
				GENERAL SUPPLIES	424100	430	4.98
				GENERAL SUPPLIES	424100	430	7.96
				<b>CHECK 1 46642 TOTAL FOR FUND 01:</b>			<b>87.17</b>
11/23/2015	1	46643	RUSS MCKIBBEN	PENSION HOSPITALIZ. SUPPL	425300	487	350.00
11/23/2015	1	46644	SARASNICKS HARDWARE	GENERAL SUPPLIES	424100	430	489.83

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 01 GENERAL FUND							
11/23/2015	1	46645	SCHERER LOCK & SUPPLY, INC	VEHICLE MAINTENANCE	437400	430	206.50
11/23/2015	1	46646	SHELL FLEET PLUS	VEHICLE FUEL	423100	430	324.30
11/23/2015	1	46647	SHERWIN-WILLIAMS CO	SIGNS AND PAINT	441000	430	529.75
11/23/2015	1	46648#	STAPLES ADVANTAGE	OFFICE SUPPLIES	421000	401	58.91
				OFFICE SUPPLIES	421000	401	9.79
				OFFICE SUPPLIES	421000	401	38.18
				GENERAL SUPPLIES	424100	407	15.49
				GENERAL SUPPLIES	424100	407	78.78
				GENERAL SUPPLIES	424100	407	39.95
				GENERAL SUPPLIES	424100	407	92.99
				CHECK 1 46648 TOTAL FOR FUND 01:			<u>334.09</u>
11/23/2015	1	46649	STAPLES CREDIT PLAN	GENERAL SUPPLIES	424100	445	63.96
11/23/2015	1	46650	SWIF	WORKERS COMPENSATION	435400	411	1,391.00
11/23/2015	1	46651	TRAF-O-TERIA SYSTEM, INC	PRINTING	434200	410	1,719.92
11/23/2015	1	46652	TRAPUZZANOS UNIFORMS	UNIFORMS	418600	411	59.00
11/23/2015	1	46653	UNIFIRST	UNIFORMS	423800	430	148.90
				UNIFORMS	423800	430	134.90
				UNIFORMS	423800	430	134.90
				UNIFORMS	423800	430	134.90
				CHECK 1 46653 TOTAL FOR FUND 01:			<u>553.60</u>
11/23/2015	1	46654	UniFirst Corporation	GENERAL SUPPLIES	424100	409	403.33
				GENERAL SUPPLIES	424100	409	255.40
				CHECK 1 46654 TOTAL FOR FUND 01:			<u>658.73</u>
11/23/2015	1	46655	UPBEAT INC.	MAINTENANCE/REPAIRS	437300	454	654.49
11/23/2015	1	46656	UPMC	E A P SERVICES	425600	487	45.88
				E A P SERVICES	425600	487	45.88
				CHECK 1 46656 TOTAL FOR FUND 01:			<u>91.76</u>
11/23/2015	1	46657	US POSTMASTER	NEWSLETTER	434400	401	1,200.00

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 01 GENERAL FUND							
11/23/2015	1	46658	VERIZON	INTERNET WIFI SERVICE	432500	454	89.99
				INTERNET WIFI SERVICE	432500	454	84.99
				CHECK 1 46658 TOTAL FOR FUND 01:			<u>174.98</u>
11/23/2015	1	46659	VERIZON	TELEPHONE	432100	454	39.37
11/23/2015	1	46660	VERIZON	TELEPHONE	432100	411	81.38
11/23/2015	1	46661	VICTORIA FOSTER	REC BOARD FUNCTIONS	445000	457	717.72
11/23/2015	1	46662	WAYNE MCVICAR	ENGINEERING SVC-GENERAL	431700	408	91.28
11/23/2015	1	46663	WENDY BATES	COMMUNITY CENTER	342204	000	175.00
11/23/2015	1	46664	WEST PENN LACO, INC.	POOL MAINT/REP	437200	452	15.55
				POOL MAINT/REP	437200	452	19.17
				CHECK 1 46664 TOTAL FOR FUND 01:			<u>34.72</u>
11/23/2015	1	46665	WILLIAM SPANGLER	SECURITY DEPOSIT REFUNDS	446000	482	75.00
11/23/2015	1	46666	WILLIAM TOMOSKY	PENSION HOSPITALIZ. SUPPL	425300	487	350.00
11/23/2015	1	46667#	WITMER PUBLIC SAFETY GROUP	POLICE PROTECTION SUPPLY	424200	410	293.09
				POLICE PROTECTION SUPPLY	424200	410	41.42
				FIRE PROTECTION SUPPLIES	424200	411	1,210.00
				CHECK 1 46667 TOTAL FOR FUND 01:			<u>1,544.51</u>
11/23/2015	1	46668	WOLTZ & WIND FORD, INC.	VEHICLE MAINTENANCE	437400	430	62.48
				Total for fund 01 GENERAL FUND			251,315.89

CHECK DISBURSEMENT REPORT FOR BOROUGH OF DORMONT  
 CHECK DATE FROM 11/01/2015 - 11/30/2015  
 Banks: 1, 18, 35, 8

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
<b>Fund: 08 SEWER FUND</b>							
11/09/2015	8	1984	JORDAN TAX	CHARGES/FEES-COLLECTION	430000	429	1,664.00
11/09/2015	8	1985	MILLER PIPETECH	REPAIRS/MAINTENANCE	437200	429	525.00
11/09/2015	8	1986	ROBINSON PIPE CLEANING CO.	REPAIRS/MAINTENANCE	437200	429	6,221.04
11/23/2015	8	1987	AMERICAN WATER	CHARGES/FEES-COLLECTION	430000	429	169.19
11/23/2015	8	1988	JORDAN TAX	CHARGES/FEES-COLLECTION	430000	429	172.73
11/23/2015	8	1989	MILLER PIPETECH	REPAIRS/MAINTENANCE	437200	429	23,029.92
				REPAIRS/MAINTENANCE	437200	429	11,653.62
				CHECK 8 1989 TOTAL FOR FUND 08:			<u>34,683.54</u>
11/23/2015	8	1990	SHACCG	REPAIRS/MAINTENANCE	437200	429	878.54
Total for fund 08 SEWER FUND							44,314.04

CHECK DISBURSEMENT REPORT FOR BOROUGH OF DORMONT  
 CHECK DATE FROM 11/01/2015 - 11/30/2015  
 Banks: 1, 18, 35, 8

Check Date	Bank	Check #	Payee	Description	Account	Dept	Amount
Fund: 35 HIGHWAY AID FUND							
11/09/2015	35	1159	VERIZON	PHONE MODEM TRAFFIC SIGNAL	432900	433	31.65
11/23/2015	35	1160	DUQUESNE LIGHT CO.	ELECTRIC TRAFFIC SIGNALS	436100	433	851.81
Total for fund 35 HIGHWAY AID FUND							883.46
TOTAL - ALL FUNDS							296,513.39

'#'-INDICATES CHECK DISTRIBUTED TO MORE THAN ONE DEPARTMENT



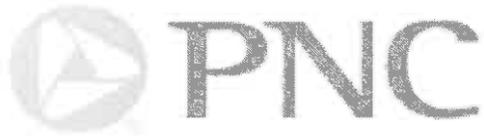
**Visa Procurement Card**

**Statement Manager Report**

PNC Bank 1940

09/26/2015 to 10/26/2015

	Statement Report	Amount Incl
9/25/2015	Oriental Trading 01-457-445200 01-457-445000	\$87.50 \$42.25
9/28/2015	Best Buy Mht 01-401-446000	\$1,864.61
9/30/2015	Pittsburgh Zoo & PPG 01-457445200	\$210.00
10/8/2015	NRA Law Enforcement 01-410-418500	\$595.00
10/13/2015	Va Ctr for Policing In 01-410-418500	\$250.00
10/13/2015	PSATS 01-413-446000	\$375.00
10/14/2015	Best Buy Mht 01-411-424100	\$1,409.98
10/17/2015	Rackspace Email & Apps 01-436-410000	\$12.00
10/23/2015	Paypal 01-436-410000	\$15.00
10/24/2015	Molly's Pizza 01-427-424500	\$123.16
	Total	\$4,984.50



**Visa Procurement Card**

Statement Manager Report

PNC Bank 1940

10/27/2015 gto 11/25/2015

	Statement Report	Amount Incl
10/24/2015	Pittsburgh Chapter Pspe 01-401-446000	\$35.00
10/28/2105	Paypal 01-401-446000	\$125.53
10/29/2015	Trax Farms 01-457445400	\$166.00
10/8/2015	Microtel Inn & Suites 01-413-446000	\$300.84
10/13/2015	Best Buy 01-401-446000	\$589.94
10/13/2015	Mollys Pizza 01-401-446000	\$94.33
10/14/2015	Paypal 01-401-446000	\$450.00
10/17/2015	Sq*ann McCartney 01-409-475000	\$975.00
10/23/2015	Rackspace Email & apps 01-436-410000	\$12.00
10/24/2015	Oriental Trading Co 01-427-424500	\$88.96
	Total	\$2,837.60

# SILVIA PALMIERI

2737 Espy Avenue, Pittsburgh PA 15216

---

## PROFESSIONAL PROFILE

### Certifications-Training • Sales • Marketing and Promotions • Client Services

Motivated achiever with 20+ years of successful experience in Technical Certifications & Training in Industrial Industry. Extensive client services, sales, marketing, and advertising. Show strong track record of exceeding corporate goals. Communicate clearly and effectively at all organizational levels in group meetings and 1:1 sessions. Recognized for enthusiasm, motivational skill, and ability to achieve positive results in highly competitive environments. Keep informed of related industry trends and developments to achieve competitive edge and maximize profitability.

#### Core Competencies

Strategic Planning	Administration/Operations	Strategic Partnerships
Research and Analysis	Training/Development	Relationship Development
Problem Anticipation/Resolution	Resource Management	Event Coordination
Staff Management	Customer Service/Retention	Budgets

---

## RELATED PROFESSIONAL EXPERIENCE

### SSPC • PITTSBURGH, PA 2005–PRESENT Individual Certification Coordinator & Industrial Company Certifications

America's only non-profit association for protection and preservation of concrete, steel, and other industrial and marine structures and surfaces with high-performance industrial coatings for D.O.D & D.O.T's and other Industrial Entities and Structures. Responsible for the timely re-certification and training of individuals to maintain standards in industry requirements. Review initial and annual submittals, handle audit authorizations, and issue certifications. Handle administrative duties— including administrative reporting and auditor security documents. Process corrective actions, suspensions of certified contractors, and re-certifications. Coordinate all online e-Learning training courses, award certificates and reporting of eLearning activity. Maintain Company Website information as needed.

### SELF-EMPLOYED • PITTSBURGH, PA & PALM BEACH COUNTY, FL 2003–2005 Freelance Consultant

### ADELPHIA COMMUNICATIONS • PALM BEACH COUNTY, FL & BETHEL PARK, PA 1986–2003

#### Client Services/Marketing & Promotions Specialist Specialist – Media Division: 1998–2003

Serviced Southeast US and Mexico — 800,000+ customers. Created and executed high-impact promotions, special events, and Media Division campaigns. Planned, managed, and executed conferences and training sessions. Determined client needs and developed conceptual strategy with cable networks and businesses. Produced sales and accompanying materials. Coordinated regional cooperative advertising selling efforts with national and local account representatives. Took part in sales meetings, trade shows, and conventions.

- Assistance to the Vice President with advice in regional marketing need to improve budget and growth in Advertising & Media Division. – Documented proven growth and success.
- Successfully coordinated co-op leads, researched data, and supported business development and revenue growth. Oversaw production of client/affiliate networks' commercials and advertising.
- Created and executed campaigns to enhance companies' community involvement and visibility. Coordinated community outreach campaigns and events.
- Helped to plan and implement Adelpia Media Services Intranet.
- Developed training programs for sales and management personnel and sales presentations for prospective clients. Evolve, projected, and managed promotional budgets for long-term and short-term campaigns.

**Marketing Coordinator: 1992-1998**

Serviced Southeast US — customer service, marketing, and promotional support. Coordinated and administered promotions and sales incentives with direct sales product representatives, in-house customer services representatives, and technical staff — to boost sales and increase subscriber base. Implemented motivational sales tactics for continued sales strength.

- Managed Pay-Per-View marketing and public relations campaigns. Analyzed customer satisfaction reports in competitive subscriber histories. Researched competitive markets to better pinpoint marketing objectives.
- Helped to develop system strategy to optimize competitiveness — to meet budgeted goals. Assisted in creating successful retention programs to increase market share.
- Coordinated and trained Customer Service personnel on incentive programs to ignite sales and revenues. Coordinated community involvement programs such as CABLE IN THE CLASSROOM projects.

**Operations Associate: 1990-1992**

Provided overall operations support. Processed daily financial transactions for 7 franchise areas and handled administrative functions for upper management.

- Organized large-scale employee functions to boost company morale.
- Coordinated fundraisers and community outreach programs.

**Customer Service Representative & Sales: 1986-1990**

---

**COMPUTER EXPERIENCE**

Windows, DOS, and Mac Operating Systems; Microsoft Office — Word, Excel, PowerPoint, Access; Microsoft Publisher; Lotus 1-2-3; Symphony; Research; Scarborough; Nielson; Claritas; Internet Applications; Intranet Creation/Development

---

**EDUCATION**

Palm Beach Community College • COMPUTER AND ACADEMIC STUDIES  
Allegheny Community College • Miscellaneous studies  
SSPC The Society for Protective Coatings • Technical studies and Certificates  
Adelphia University • Technical studies and Certificates  
Oakland Catholic High School - Business • DIPLOMA

---

**PROFESSIONAL DEVELOPMENT**

National Cable Television Institute: CATV Technology for Non-Technical Personnel  
National Cable Television Institute: Excellence in Customer Service  
Adelphia University: Management Training and Techniques  
Training Programs and Seminars in Sales, Marketing, and Computer Programs

**PROFESSIONAL ASSOCIATIONS**

Pgh Downtown Neighborhood Association: Board Member and Officer, 2006-2010  
Gateway Towers Pgh – Chair Communications Committee, and Social Committee  
American Advertising Federation: Board of Directors  
Association of Women in Communications  
Cable Advertising Bureau  
National Advertising Federation  
Philippe Cousteau Foundation: Director of Media Relations  
SSPC The Society for Protective Coatings  
National Association of Professional Woman  
Animal Rescue League – volunteer & contributor.  
ASPCA - Contributor



MEMORANDUM

**Date:** October 27, 2015  
**To:** Benjamin Estell, Borough Manager  
**From:** Wayne R. McVicar, P.E., Borough Engineer  
**Subject:** RECOMMENDATION OF AWARD  
2016 Road Resurfacing Project  
Potomac Avenue Survey Services

As requested I solicited quotes from local surveyors to perform a survey of Potomac Avenue from West Liberty Avenue to Espy Avenue. These surveyors are the same surveyors that provided quotes on the Mervin Avenue project in 2013. The purpose of this survey is to prepare the design base map needed for the reconstruction of Potomac Avenue.

Three quotes were solicited. The following are the results of all the quotes received. Copies of the quotes received are attached:

- |    |                                      |        |            |
|----|--------------------------------------|--------|------------|
| 1. | Keystone Consultants Inc.            | Quote: | \$3,800.00 |
| 2. | Fahringer, McCarty, Grey, Inc.       | Quote: | \$3,890.00 |
| 3. | Landis Engineering & Surveying, Inc. | Quote: | \$8,950.00 |

Recommendation

All contractors are reputable and locally know in the industry. Obviously the quote from Landis is out of the question. The quotes of Keystone and Fahringer differ by only \$90.00. I would have no object to award to either one of these surveyors. Keystone prepared the survey for the Mervin Avenue project and Fahringer did the design work for the #1 Cochran site. However, all things considered, based solely upon the lowest price, I recommend award to **Keystone Consultants Inc.**, for the quoted amount of **\$3,800.00**.

**Borough of Dormont  
1444 Hillsdale Ave.  
Dormont, PA 15216**

10/26/2015

Attention: Wayne McVicar, Engineer  
Re: Keystone Surveying Services Potomac Avenue

Mr. McVicar:

Keystone Consultants, Inc. appreciates the opportunity to be considered for surveying services on Dormont's road widening project for Potomac Avenue.

The Surveying Services will include:

**Project Limits:**

1. The project area is Potomac Avenue, extending from West Liberty Avenue to Espy Avenue. (See attached maps.)
2. The project is approximately 650 feet long.
3. The width is the entire right-of-way, from storefront to storefront, approximately 50 feet wide.

**To be included:**

1. Topographic survey of the street from ROW to ROW based upon USGS datum.
2. Location of all building corners, from ROW line to ROW line.
3. Location of all physical features including:
  - a. Top and bottom of Curbs
  - b. Sidewalks
  - c. Building Footprints & Storefront entrances
  - d. Trees & tree boxes, Utility & Light Poles, concrete planters & miscellaneous posts
  - e. Water & gas valve boxes
  - f. Sanitary sewer manholes & storm inlets
  - g. Business Steps
  - h. Limits of basement staircases
  - i. Downspouts & roof drain curb discharge pipes
  - j. Fences
4. PA ONECALL Utilities as marked
5. All ADA ramps
6. All crosswalks
7. Sanitary Sewer: size of influent & effluent pipes, invert elevation of all pipes

8. Storm Sewer: size of grate, size of influent & effluent pipes, invert elevation of all pipes
9. Spot elevations & 2' contours
10. Provision of 2 permanent control datum points
11. Provision of the survey in paper and digital format (AutoCAD) NAD 83 Datum.

Our estimated time to complete this project will be two weeks from notice to proceed. Our not to exceed estimate is \$ 3,800.00.

We look forward to working with you. If you have any questions on our proposal please call me at 412-278-2100 extension 113.

Thank you.

David R. Stewart  
Vice President



Keystone Consultants, Inc. 32 East Main St. Carnegie, PA 15106  
412-278-2100



**FAHRINGER, McCARTY, GREY, INC.**  
**LANDSCAPE ARCHITECTS & CIVIL ENGINEERS**

Established 1963

1610 Golden Mile Highway  
Monroeville, Pennsylvania 15146

Phone: (724) 327-0599  
Fax: (724) 733-4577

E-mail: [design1@fmginc.us](mailto:design1@fmginc.us)  
Web Site: [www.fmginc.us](http://www.fmginc.us)

October 26, 2015

Mr. Wayne R. McVicar, P.E.  
Borough Engineer  
Dormont Borough  
1444 Hillsdale Avenue  
Dormont, PA 15216

Re: Scope of Services  
Survey for Potomac Avenue  
Dormont Borough, PA

Dear Mr. McVicar:

We appreciate the opportunity to provide this proposal to you for the above referenced project. Please note the following budget items as part of our Scope of Services for the above referenced project, which is being provided as per your field survey request:

1. Field Survey.....	\$2,690.00
(Will include, but not limited to the following: topography, utilities, (such as inlets, manholes and utility poles), location of existing buildings, vegetation, existing paving, curbing and other items listed in the field survey request)	
2. Preparation of Survey (plot field notes).....	\$1,100.00
3. Expenses (traveling expenses, printing, etc.).....	<u>\$100.00</u>
Total.....	\$3,890.00

Fahringer, McCarty, Grey, Inc. will prepare the site survey drawing showing all information as noted above. The survey will be provided in AutoCad format, in State Plane NAD 1983 PA Zone south, in U.S. feet. All work shall be performed or supervised by a professional surveyor licensed in the state of Pennsylvania.

We will proceed on an hourly basis, and if our services can be accomplished for less than the budgeted amount, our invoices will reflect the lesser amount. In no instance shall we exceed the budget amount without authorization from you.

If you have any questions, please do not hesitate to contact this office.

Sincerely,

Raymond G. Gusty

RGG/ncb  
Enclosure

Agreement:

If the general outline of the Scope of Services is consistent with your needs, a returned, signed copy of this agreement will be considered as our authorization to commence work.

Fahringer, McCarty, Grey, Inc.

Oct. 26, 2015  
Date

Raymond G. Gusty  
Raymond G. Gusty

Dormont Borough

\_\_\_\_\_  
Date

\_\_\_\_\_  
Wayne R. McVicar, P.E.  
Borough Engineer

# PROPOSAL

**Submitted By:** Fahringer, McCarty, Grey, Inc. ("FMG")  
**Client:** Dormont Borough

**Date Submitted:** October 26, 2015

**Project Name:** Potomac Avenue Survey  
**Project No.:** TBD

## GENERAL TERMS AND CONDITIONS:

The following provisions set forth the general terms and conditions proposed by FMG for Landscape Architectural and Engineering services ("the Proposal"). For all intents and purposes, the Scope of Services, attached hereto, shall be made part hereof and incorporated herein as if set forth in full. Written acceptance by Client of the within Proposal, its terms and conditions, shall constitute a binding Contract and Authorization to Proceed.

1. The individual(s) executing this document, if acting on behalf of a partnership, corporation or funding agency, etc., represent that said individual(s) has/have the express authority of Client to do so.
2. This Proposal shall be valid for a period of ninety (90) days after which, if not executed by Client, FMG, in its sole discretion, may withdraw the Proposal in its entirety or, as it deems necessary and appropriate, may revise any of the terms or conditions set forth therein.
3. Any contract between FMG and Client is not assignable by either party unless the parties jointly provide written consent thereto. Should the parties jointly consent to an assignment, the assignment shall not in any way relieve the parties of their accepted and assumed obligations hereunder.
4. By executing this Proposal and thereby entering into a contract with FMG, Client agrees to pay FMG in full, for all services rendered, costs advanced and work performed without regard to implementation, funding, economic viability, approval or success of the Project. Payment to FMG is expressly not conditioned upon Client receiving any payment from third parties such as, but not limited to property owners, tenants, developers and funding agencies.
5. FMG shall not be liable for any losses, damages or expenses, direct or indirect, incidental or consequential, caused by or resulting from the services provided hereunder or for any other incidental or consequential damages. FMG's total liability, whether arising from or based upon a breach of warranty, breach of contract, tort (including FMG's negligence), strict liability, indemnity or any other cause or basis whatsoever is, therefore, expressly limited to the contract price of the services specified herein.
6. Client accepts that in order to complete the Project, other consultants may be required. Although for an additional fee, in many instances, FMG will possess the necessary skills to provide these services to Client. In the event FMG is unable to provide the additional work required, FMG is able to offer to Client the names of other various individuals/entities with whom the Client could contract. In so doing, FMG makes no representations or warranties about said individuals/entities, the quality of their work, or their fees.
7. FMG will prepare and submit an invoice to Client, on a monthly basis (unless otherwise specified in writing). Invoices are payable upon receipt. Interest shall be applied to all accounts remaining unpaid for a period of thirty (30) days after the date of the invoice. Interest shall be calculated at a rate of one and one-half percent (1 1/2%) per month.
8. In the event fees and costs are not paid in accordance with the terms herein and any form of collection effort is required, Client agrees to pay for all attorney fees at a rate of twenty-five percent (25%) of any outstanding sum together with all related collection and record costs incurred by FMG.
9. Client agrees to pay on each occurrence of checks returned unpaid by Client's bank, for whatever reason, a service charge of twenty-five dollars (\$25.00).
10. FMG shall provide to Client a Rate Schedule as part of its Scope of Services. If Client enters into a contract with FMG, the hourly rates set forth in the Rate Schedule shall remain valid only for the duration set forth on said Rate Schedule, at which point, the rates may be increased as FMG, in its sole discretion deems necessary and appropriate, without prior notification to Client and which Client agrees to pay.
11. In the event Client enters into a contract with FMG as aforesaid and subsequently violates the terms of the contract, Client together with any undersigned acting on behalf of Client, authorizes any Prothonotary, or any attorney of any Court of record in this Commonwealth or elsewhere, to confess judgment(s) against both Client and the undersigned acting on behalf of Client and in favor of FMG, the holder, for the balance due, together with the costs of suit and attorney fees in the amount of twenty-five percent (25%) of the outstanding sum, with or without declaration, release or error and without stay of execution; and, for value received does waive the right and benefit of any present or future law of this or any other state exempting property, real or personal, from levy and sale on execution; and, if levy be made on real estate, does also waive the right of inquisition and consents to the condemnation thereof with full liberty to see the same on Writ of Execution, with release of errors thereon.

12. All original data, including but not limited to, field notes, computations, digital files, drawings, specifications, reports and correspondence as instruments of services are and shall always remain the property of FMG. FMG will provide prints of project drawings to meet the requirements of governmental regulatory agencies to the extent defined in this Contract. At the request of Client, FMG will provide to Client, reproducible copies of prints prepared by FMG. The cost of such copies and/or prints will be billed to Client as an additional cost. FMG assumes no liability for the use of the project drawings by any individual or entity but Client. Likewise, FMG is not responsible for Client's use of FMG's design for projects other than the Project identified herein. FMG will not furnish copies of project drawings to third parties without Client's permission.
13. If the Project is suspended or abandoned in whole or in part for more than three (3) months, Client shall immediately provide to FMG written notice of same. Upon notification, FMG will prepare and transmit an invoice to Client for services rendered. The invoice shall include labor, direct expenses and any additional costs as defined hereinabove, in connection with, including but not limited to, printing and invoice preparation. In those instances where work for a particular phase of the Project is incomplete at the time of suspension or termination and the billing is based upon a fixed fee or unit rate, Client agrees to compensate FMG for said incomplete work on the basis of actual labor hours expended through the effective date of termination or suspension, multiplied by the hourly billing rate; direct expenses; and, additional costs incurred in the performance of the work, including prints, supplies, transportation and other costs.
14. For one (1) year from the date shown on this Proposal, FMG will replace any plans, designs specifications drawings or other materials containing a defect in workmanship. Client's remedies for defective workmanship is, therefore, limited to the aforementioned right of replacement. Except for those warranties set forth herein above, all other warranties (express, implied or statutory) are hereby excluded.
15. Should Client execute the within Proposal thereby validating a contract between Client and FMG, the Contract and all of its terms, conditions, attachments and exhibits shall be governed and construed in accordance with the laws of the Commonwealth of Pennsylvania.
16. At all times relevant to the within Project, FMG shall be performing its services as an Independent Contractor. Nothing contained herein or occurring in the field shall be deemed to create a relationship of partnership, principal/agent, employer/employee or joint-venturers.
17. The parties hereunder shall not bind each other to any contract or obligation without written consent to do so.
18. Failure or delay on the part of FMG to exercise any right, power, privilege or remedy pursuant to the terms and conditions herein, shall not constitute a waiver thereof.
19. FMG hereby objects to any term or condition in any confirmation from or any other correspondence or document of Client which is different from or in addition to the within terms and conditions (whether or not such different or additional terms materially alter the terms and conditions herein) and shall not be made part of or alter the within terms and conditions unless expressly agreed and accepted by FMG in writing.

**CLOSING:**

FMG appreciates this opportunity to present to you this Proposal for the **Potomac Avenue** Project. FMG desires the opportunity to be part of the Project and aid in its successful completion. Should the terms and conditions of this Proposal meet your needs and expectations, indicate your acceptance by signing below. Upon signing below, you accept and acknowledge that the terms and conditions of the within Proposal constitute a binding Contract. Kindly return the fully executed Contract to FMG at 1610 Golden Mile Highway, Monroeville, Pennsylvania 15146.

**READ BEFORE SIGNING:**

**ACCEPTED AND APPROVED AS A BINDING CONTRACT:**

By: \_\_\_\_\_  
(Print or type name)

\_\_\_\_\_  
(Title)

\_\_\_\_\_  
(Corporation, Partnership, Proprietorship, etc.)

\_\_\_\_\_  
(Signature)

# Liadis Engineering & Surveying, Inc.

3100 Banksville Road  
Pittsburgh, PA 15216-2733  
Facsimile: (412) 341-6672  
Telephone: (412) 341-6000

October 26, 2015

Mr. Wayne R. McVicar, P.E.  
Dormont Borough  
1444 Hillsdale Avenue  
Pittsburgh, PA 15216

RE: PROPOSAL FOR SURVEYING SERVICES  
POTOMAC AVENUE - DORMONT BOROUGH

---

Dear Mr. McVicar,

The following is our proposal for survey related services on Potomac Avenue. Our scope of services will include the following as outlined in your recent request:

1. Obtain the necessary courthouse property records to accurately establish right of way limits of Potomac Avenue and associated cross streets.
2. Field survey site and obtain topographic data.
3. Locate utility service lines as observed from surface markings, the PA 1-call system and available plan information.
4. Prepare final plan showing location of physical improvements, utilities, trees, spot elevations and 2' contours within project limits.
5. Place two permanent site control points for future survey reference.
6. Provide information in hard copy and digital format.

## PROJECT COSTS

The project shall be billed for the lump sum price of **Eight Thousand Nine Hundred Fifty Dollars and no cents (\$8,950.00)**.

Plan information will be provided on Pennsylvania State Plan Coordinates (NAD 83).

If you have any questions or require additional information, please contact me at your convenience. Thank you for the opportunity to work with you on this project.

Sincerely,

*John A. Kugler*

John A. Kugler  
john@liadisengineering.com

James P. Burke  
3035 Dwight Avenue  
Pittsburgh, PA. 15216  
December 1, 2015

Benjamin Estell  
Borough Manager  
Borough of Dormont  
1444 Hillside Avenue Suite # 10  
Pittsburgh, PA. 15216

Dear Benjamin Estell:

It is with regret that I tender my resignation from the Borough of Dormont Police Department, effective February 1, 2019. I am entering the Deferred Retirement Option Plan, starting on February 1, 2016, and ending February 1, 2019.

I am grateful for having had the opportunity to serve on this esteemed Police Department, and serve the fine citizens of Dormont, for the past 28 Years and 4 months, and when I leave it will be having served approximately 32 years of service, and I offer my best wishes for its continued success.

Sincerely,

A handwritten signature in black ink, appearing to read 'J. Burke', written in a cursive style.

James P. Burke

Sergeant



**DORMONT BOROUGH  
TOTAL MAXIMUM DAILY LOAD  
STRATEGY PLAN**

**DECEMBER 31, 2015**

# **Dormont Borough (PAG 136284) Total Maximum Daily Load (TMDL) Revised Narrative and Strategy for Nutrients and Sediment PAG 136284 Saw Mill Run**

## **1.0 Background and Purpose**

### **1.1 Location**

The Saw Mill Run watershed is located within the upper Ohio River Basin. Approximately 491 acres of the approximately 12,000 acre watershed are located in Dormont Borough. Following the guidelines of Section 303(d) of the Clean Water Act for TMDLs, the United States Environmental Protection Agency (EPA) established a TMDL in Dormont Borough for Sediment on April 4, 2007 and for Nutrients (phosphorus) on July 1, 2008. The U.S. EPA developed TMDLs for Sediment and Nutrients (phosphorus) for both point and non-point sources in Saw Mill Run.

### **1.2 Dormont Borough Characteristics**

Dormont Borough is a highly urbanized area that was almost 100% built out by 1930. Land use is dominated by residential structures (e.g., single-family homes, duplexes and apartment buildings on relatively small lots). Dormont Borough has a small business (i.e., commercial) district but no industrial areas. Perennial and intermittent streams that were present prior to the Borough's development were small and have all been placed in culverts. There is a single ephemeral stream located in the northeastern corner of the Borough and is the location of the Borough's only day lighted MS4 outfall (Stormwater Sewer System Map, Figure 1). This urbanization severely limits the number, type and areal coverage available for constructed BMPs (e.g., bioswales, wetlands, etc.).

The Borough's "urbanization ratio" was calculated as part of a stormwater fee study in 2014-2015. This was expressed as the percent of impervious coverage for the entire Borough. This calculation was performed using GIS and aerial mapping. For residential properties, the impervious coverage of a statistically valid sample of specific housing type (i.e., single-family, 2-family, etc.) was utilized and then extrapolated over the entire Borough for that housing type. The impervious area of all commercial properties was individually measured. The impervious area of all streets, alleys and sidewalks was measured separately. Finally, the impervious coverage at each Borough park was considered. Based upon this analysis, the impervious coverage of the entire Borough was calculated to be 63%. If the parks, ball fields and unbuildable wooded areas are excluded from consideration, the net impervious coverage was calculated to be 67%. By contrast, the impervious coverage of the fully built out community on Dormont's southern border, the municipality of Mt. Lebanon, has impervious coverage of approximately 17%.

### **1.3 Purpose**

The purpose of this TMDL Strategy is to reply to PaDEP's letter of February 12, 2015 to provide a more detailed strategy concerning the methodologies and BMP's that Dormont

Borough will employ to reduce Dormont Borough's source contribution of Sediment and Nutrients (phosphorus) from Saw Mill Run to meet those water quality standards established in the TMDL studies.

## **1.4 TMDL Analysis and Results**

### **1.4.1 Analysis**

Pollutant loads associated with all municipal MS4s within the Saw Mill Run watershed were estimated using the ArcView Generalized Watershed Loading Functions (AVGWLF) model, which is based on the nutrient unit loads for each land use in the specific MS4 area. The nutrient loads allocated to each MS4 area were then included in the waste load allocation component of the TMDL. In the Saw Mill Run watershed approximately 46% (5,767 acres) of the total watershed area is associated with the various MS4 areas. Dormont Borough has approximately 10% of that total area.

#### **1.4.1.1 Nutrients (Phosphorous)**

For Nutrient (phosphorus), starting with a target load of 435.3 lbs/yr, the model found that the annual existing Nutrient (phosphorus) load in Saw Mill Run to be significantly larger at 13,439.2 lbs/yr. The model was then used to determine the Nutrient (phosphorus) load for each of the MS4's in the watershed and the reduction required to meet the water quality standards for the stream. Dormont Borough's annual load or contribution of the phosphorus was calculated to be 170.9 lbs./annual growing season. Dormont borough was then assigned a Nutrient (phosphorus) allocation of 8.2 lbs./annual growing season. Therefore, in order to meet this allocation, Dormont Borough must develop an acceptable strategy to reduce its Nutrient (phosphorus) input to the Saw Mill Run by 95%, which equates to 162.7 lbs./annual growing season.

#### **1.4.1.2 Sediment**

The same model was used to determine the Sediment load for each of the MS4's in the watershed. Dormont Borough's annual sediment load contributed to Saw Mill Run was calculated to be 91.35 tons/yr. Dormont Borough was then assigned a Sediment allocation of 24.5 tons/yr. Therefore, in order to meet this allocation, Dormont Borough must develop an acceptable strategy to reduce its sediment input to Saw Mill Run by 73.4%, which equates to 66.85 tons/yr.

## **2.0 Analysis of Alternative BMPs**

### **2.1 Potential Sources of Pollution in Dormont Borough**

This strategy was developed to reduce Nutrient (phosphorus) and Sediment pollution in the Saw Mill Run Watershed originating from Dormont Borough to meet its assigned TMDL targets. To develop the strategy for TMDL reduction it was first necessary to identify the possible sources of each of the two pollutants (i.e., sediment and

phosphorous). As noted above, Dormont Borough is almost 100% built out: it is the most densely populated borough in Allegheny County. There are no farms, new developments or day-lighted intermittent or perennial streams in the 0.76 square mile Borough. Because the “usual suspects” of sources of sediment and phosphorous (e.g., farms, stream banks, and large scale developments) are absent from Dormont Borough, we had to consider a different more “exotic” set of sources for these pollutants. The following are the sources of Sediment and Nutrient (phosphorus) pollution identified by Dormont Borough along with the BMPs intended to address the pollutant:

### **2.1.1 Sediment**

- 2.1.1.1 Falling Leaves & Grass Clippings – Falling leaves in autumn and grass clippings throughout the growing season find their way to the street where they are washed into the storm sewer system. As they decompose they create sediment.
- 2.1.1.2 Roof Shingles – As roof shingles age, with rain events, they lose the surface grit. This surface grit is washed to the roof downspouts, whereupon it is typically piped to the street discharging at the curb.
- 2.1.1.3 Deteriorating Concrete (Curbs & Sidewalks) – As the condition of concrete deteriorates (spalls) due to salt usage on curbs and sidewalks, creates sediment that washes into the street and then to the storm sewer system.

### **2.1.2 Phosphorous**

Leaves & Grass clippings - Research studies indicate that 80 percent of the phosphorous from urban settings comes from lawn clippings and leaves that end up in street gutters. While a few grass clippings mowed into the street look rather innocent, collectively they have a major impact on our water quality. Since phosphorus can be dissolved or adsorbed in particulate matter, mainly sediment, control measures to reduce the sediment load will also directly impact and reduce the phosphorus loading to the receiving stream” (2006, Saw Mill Run TMDL Report).

## **3.0 Plan for Achieving Ultimate TMDL Obligations**

Because the two pollutants (sediment and phosphorous) of concern in the Saw Mill Run Watershed are linked, it is expected that with the implementation of those measures (BMPs) described below that Dormont will be able to meet the reduction requirements for each. Therefore, The Borough, working with its stormwater authority plans to implement the following BMP’s to achieve the required TMDL reductions:

### **3.1 Administrative BMP**

- 3.1.1 Funding of BMP’s. It is estimated that implementation of the BMP’s identified above will require an average expenditure of approximately

\$400,000.00/year. Because that amount taken from the Borough's general fund each year would cripple the delivery of many of the Borough's important other services including public safety, the Borough will establish a Stormwater Authority and develop a funding source dedicated to stormwater quality and quantity improvement and control.

### 3.2 Public Education and Outreach BMPs

3.2.1 **Residents-** The Dormont Stormwater Authority and the Borough will develop a robust public education campaign on a host of stormwater and water quality issues. Some of these will focus on consent decree issues and others will focus on MS4 and Section 401 Clean Water Act issues. This campaign will utilize multiple tools such as:

3.2.1.1 the expansion of its ad hoc stormwater citizens advisory committee;

3.2.1.2 use of Borough website, Facebook and other social media;

3.2.1.3 Soil kits and training will be provided to residents by the Authority

3.2.1.4 direct interaction by Borough and Authority personnel through activities at the Borough's annual events such as its October Street and Music Festival and Dormont Day July 4th;

3.2.1.5 articles in the Borough's quarterly newsletters and informational flyers in the Stormwater Authority's billing statements. Topics that will be covered will include but not be limited to:

3.2.1.5.1 Use of mulching lawnmowers

3.2.1.5.2 Soil testing and the type, amount and proper timing of lawn, tree, flower/vegetable bed fertilizing

3.2.1.5.3 Landscaper recommended specifications, "know what your landscaper is doing"

3.2.1.5.4 Impact and control of pet waste on water quality, partnered with ALCOSAN pet waste program

3.2.2 **Target Groups-** In addition to Borough residents, the Borough and Stormwater Authority will target specific groups and activities that likely contribute to both sediment and phosphorous pollution loads. For example:

3.2.2.1 Landscapers who work in the Borough (as well as their customers) are identified as a target audience.

3.2.2.1.1 The landscapers will be provided with public education materials specifically related to control of sediment and collection of grass and leaf materials during their lawn and other landscape maintenance activities (e.g., mulching, planting, tree trimming and removal, etc.).

3.2.2.1.2 The issue of proper disposal of yard waste will also be one component of the Borough's on-going public education campaign for all of its residents on the stormwater issue.

3.2.2.2 The Borough through the Dormont Stormwater Authority will actively partner with the Allegheny County Sanitary Authority (ALCOSAN) in its PUPS4Clean Water initiative.

3.2.2.3 Concrete, carpet cleaning and other contractors are also identified as target groups who will be provided with public education materials, explanations and notices of those activities that are inconsistent with Borough ordinances (i.e., illicit discharges) and good environmental stewardship.

3.2.2.4 Keystone Oaks School District

### 3.3 Direct BMPs

#### 3.3.1 Falling Leaves & Grass Clippings

3.3.1.1 The Borough will continue to have an organized leaf collection in the fall. The contracted waste hauler will pick up bagged leaves 3 times a year.

3.3.1.2 Throughout the fall the street department will run a vactruck to pick up piles of leaves in the street.

3.3.1.3 Roof Shingle Surface Grit, Deteriorating Concrete, etc.

3.3.1.3.1 The Borough currently performs Street Sweeping 8 times a year, from April through November. Each street is currently being swept once a month during this period. The frequency of street sweeping may be increased if deemed necessary following quantitative assessments.

3.3.1.3.2 Street sweeping will be extended to include alleys and parking lots.

3.3.1.3.3 Stormwater Inlets are to be inspected on a regular schedule. Those inlets identified with accumulated sediment, will be vacuum cleaned. The amount of sediment will be tracked. These activities will occur in accordance with the Borough maintenance plan.

3.3.1.3.4 The Borough and its Stormwater Authority will develop a comprehensive concrete curb and sidewalk evaluation, repair and maintenance program. Based upon the comprehensive survey performed to evaluate the condition of the curb and sidewalk, the Borough will develop and implement a curb and sidewalk restoration program. The curbs and sidewalks identified as exhibiting the worst spalling, will be replaced in accordance with an annual maintenance program, as the budget allows.

### 3.4 Constructed BMPs (Figure 1)

- 3.4.1 Potomac Avenue Reconstruction – Under this project Potomac Avenue will be reconstructed with porous pavers from West Liberty Avenue to Espy Avenue. This reconstruction calls for the removal of the existing asphalt street and concrete sidewalk; and replacement with a porous concrete paver surface.
- 3.4.2 Construction of bioswales at various locations within the Borough. Three locations preliminarily identified are as follows:
  - 3.4.2.1 Dormont Park along Dormont Avenue.
  - 3.4.2.2 Along the edge of Delwood Avenue, at the toe of the slope and the soccer practice field.
  - 3.4.2.3 At Beggs Snyder Park, at the toe of the slope below the parking lot along the edge of the playing fields.
- 3.4.3 Repair of outfall into ephemeral\* streams to control stream bed and bank erosion during rain and snow melt events

\*streams that flow only during and immediately after precipitation are termed *ephemeral*

### 3.5 Addressing of TMDLs at a Watershed Level

Working actively within the Saw Mill Run Watershed Association to assist in the development and implementation of constructed BMPs, community outreach and other stormwater projects at a watershed level, it is expected that Saw Mill Run Watershed MS4s can achieve TMDL compliance in a timely fashion. However, for that program to be fully and effectively functional, PaDEP must assist (e.g., development of a trading and off-setting program) in the development of guidelines or procedures that recognizes that the current approach to the solution of water quality issues as they occur within relatively small watersheds, such as Saw Mill Run, may only be possible where the approach is holistic and not based on political boundaries.

## 4.0 TMDL BMPs Milestones & Implementation Schedule

The following implementation schedule, along with the associated milestones, has been developed to achieve the required TMDL reduction:

BMP	BEGINNING DATE	ENDING DATE	MILESTONE
Public Education & Outreach	On-going	Ongoing	Various activities including newsletters, websites, use of social media, public workshops and events (e.g., Annual Street Fair, Dormont Days), stenciling of catch basins, etc.
Stormwater Ordinance	10/5/2015	12/31/2015	Adoption of a Stormwater Ordinance
Establishment of a Stormwater Authority and dedicated funding source	1/1/2016	Ongoing	Securing papers of incorporation from PA. Dept. of State
Leaf Pickup		Ongoing	Performed 3-times per year*
Street Sweeping	Already Started	Ongoing	Begin Alley and Parking Lot sweeping (Perform a minimum of 8-times per year). Frequency going forward to be evaluated*
Storm Inlet Cleaning	1/01/2016	Ongoing	All sediment laden basins to be cleaned on an annual basis*
Curb and Sidewalk Repair and Maintenance Program	4/1/2016	Ongoing	Quantitative survey completion*
<b>Constructed BMP's</b>			
Potomac Avenue Porous Paver Project	1/01/2016	12/21/2016	Project Completion
Repair of outfall into ephemeral stream to control stream bed and bank erosion during rain and snow melt events	2016	11/25/2016	Project Completion
Dormont Park Bioswale	2016	2017	Project Completion
Delwood Avenue Bioswale	2017	2018	Project Completion
Begg Snyder Park Bioswale	2018	2019	Project Completion
<b>Saw Mill Run Integrated Watershed Management Approach</b>			<b>Contingent on PaDEP Approval</b>
Watershed Study	Already Started	12/31/2015	Completion of Study

Project Identification	12/31/2015	12/31/2016	Identification of possible projects. Selection of initial project
PaDEP Recognition/approval/guideline for a pilot trading and off-set program	12/31/2015	12/31/2017	Draft pilot program
Project design	12/31/2016	12/31/2017	Completion of initial design
Construction	12/31/2017	12/31/2018	Completion of initial project

\* In accordance with the Borough and Authority Maintenance Plan

## 5.0 Ordinance Review and Revision

The Borough's stormwater, subdivision and land development and zoning ordinances were reviewed for consistency with modern stormwater control practices. Based upon this review the Borough's stormwater ordinance was revised to address current PaDEP and EPA requirements. In early September, 2015, a notice of the revised ordinance and the public hearing date was placed in the area's newspaper of record and was posted on the Borough's website. In addition, the revised ordinance was posted on the Borough's website and hard copies were available upon request at the Borough's offices. A public hearing was held on November 2, 2015 and the ordinance was adopted at the subsequent Borough Council meeting held on the same date. **A copy of the adopted ordinance is attached.**

## 6.0 Full Achievement of Pollutant Reductions

Considering that the Borough is a congested urban area with a high percentage of impervious coverage (63%-67%), the possibilities for constructed BMPs is limited. As such, in order to achieve full TMDL reduction compliance the Borough may be dependent upon the successful implementation of the development and implementation of the proposed Saw Mill Run Watershed Integrated Management Program (see 4.5 above). With this approach full achievement of the TMDL for Saw Mill Run may be possible by the end of 2046.

### 6.1 Dormont Borough

Absent several years of quantitative data to establish reduction trends, it is not possible to accurately predict when full compliance with the required WLAs can occur following implementation of all BMP's outlined in this strategy plan. It is a well-known fact in the pollution control industry that it is often possible to achieve a dramatic reduction of any pollutant in the first few phases of the implementation of a plan but then additional, and usually more costly, measures must be developed and implemented to achieve full compliance. As you know, this is the reason why the resource agencies have approved an adaptive management plan for the Allegheny County Consent Decree. The Borough of Dormont is confident that implementation of those BMP's presented in Section 4.0 above will result in significant pollutant reductions by 2026. However, the Borough and its engineers and water quality

experts are also confident that to bring Saw Mill Run into compliance a broader, more holistic approach needs to be adopted. That approach is discussed in sub-section 6.2 below.

## 6.2 Saw Mill Run Watershed

The EPA-approved TMDLs with WLAs for the MS4s are only one of the sources for a sub-set of the impairments to the streams in the watershed, and plans to implement the TMDLs alone will not achieve CWA compliance. The TMDL requirements of each of the MS4s need to be considered along with the other regulatory requirements to plan for investment in projects that can maximize the water quality benefits across multiple sources. A Saw Mill Run Integrated Watershed Management Program will provide this mechanism and will include a clear demonstration of how stormwater runoff quality and quantity pollution can be cost-effectively addressed to maximize water quality improvements and to achieve CWA compliance. With the development and implementation of the Saw Mill Run Integrated Management Plan, we are confident that full compliance that full compliance of TMDL requirements for the watershed can be achieved by 2046.

## 7.0 Constructed BMP Locations

A BMP Location Map (Figure 2) has been prepared for the Borough that shows the location of proposed BMPs to be constructed.

## 8.0 Permit Term BMPs

The following is a list on BMPs anticipated to be completed within the current term (by 3/14/2018):

1. Establishment of a Stormwater Authority
2. Public Education and Outreach – Anticipated to be completed in accordance with Borough and Authority Maintenance Plan.
3. Adoption of an updated Stormwater Ordinance.
4. Street Sweeping & Leaf Pickup - Anticipated to be completed in accordance with Borough and Authority Maintenance Plan.
5. Implementation of a comprehensive concrete curb and sidewalk maintenance program.
6. Storm Sewer Inlet Inspection & Cleaning – Formal program to be implemented. Inspection and cleaning to be performed in accordance with Borough and Authority Maintenance Plan.
7. Potomac Avenue Porous Paver Project.
8. Dormont Park Bioswale.
9. Delwood Avenue Bioswale.
10. Outfall stabilization in the ephemeral stream.
11. Saw Mill Run Watershed Approach – completion of the watershed study, identification of projects and design of a project.

## **9.0 Preparation of a PaDEP Progress Report**

To be submitted by 3/14/2016.

## **10.0 Development of TMDL Design Details**

TMDL design details will be developed within 1-year following the effective date of the next MS4 permit renewal, or 3/14/2019. (These details will consider future development, growth, and anticipated changes in land usage) By this date the Borough will perform the following:

1. Develop a full list of BMPs that are appropriate for the Borough.
2. All constructed BMPs will be located on an updated BMP Location Map.
3. The TMDL Implementation schedule listed above will be revised as needed.
4. The Borough will develop and provide operation and maintenance procedures for all implemented, and anticipated to be implemented, BMPs.

## **11.0 Public Participation and Involvement on TMDL Strategy**

The Borough involved the public in the development of the TMDL Strategy Plan in accordance with the following schedule:

1. The draft TMDL Strategy Plan was completed November 6, 2015.
2. The week of November 7, 2015 an ad was placed advising the public of a public hearing that was held at the December 7, 2015 Council Meeting to discuss the plan and to solicit comments. The draft TMDL Strategy Plan was made available to the public at the Borough Secretaries office and on the Borough website.
3. The public hearing on the TMDL Strategy Plan was held on December 7, 2015 during the monthly Council Meeting. At this meeting the plan was discussed and comments solicited from the public. The Borough Council listened to all comments and, by resolution, approved the TMDL Strategy Plan including all appropriate public comments.
4. By 12/31/2015 the finalized TMDL Strategy Plan was forwarded to the PaDEP.

## **12.0 Develop Documentation for the Current Permit Term**

During the current permit term, which expires on 3/14/2018, the Borough will develop and implement the following documentation:

1. Develop a Storm Sewer System Inventory and System Map – Mapping of the Borough’s storm sewer system has been performed and is part of the Borough’s GIS Mapping. The inventory data that is included in the GIS database can be output in spreadsheet format. During the current permit term, the entire storm sewer system will be CCTVed to assess the current condition. The GIS Mapping and database will be updated on a yearly basis.
2. The Borough will update estimates of the sources of TMDL Pollutants.

3. The Stormwater Management Plan will be updated to address the six minimum control measures (MCMs) identified in the MS4 Permit.

### **13.0 Perform Stormwater Sampling and Flow Monitoring**

The Borough will continue to perform the required outfall screenings and flow monitoring in accordance with MCM 3. If there is evidence of an illicit discharge, samples will be taken and lab analyzed.

---



**pennsylvania**  
DEPARTMENT OF ENVIRONMENTAL  
PROTECTION

SOUTHWEST REGIONAL OFFICE

October 15, 2015

Rebecca Bradley, Interim Borough Manager  
Bill McCartney, Council President  
Dormont Borough  
1444 Hillsdale Avenue  
Pittsburgh, PA 15216

Dear Officials:

Enclosed is the revised version of the Phase I Consent Order and Agreement (COA) that was prepared through a cooperative effort by the Department, Allegheny County Health Department (ACHD) and EPA for your authority and/or municipality. The document was thoroughly reviewed by the Municipal Solicitors Work Group and discussed with the Department and the ACHD. This version has been revised to include all the changes agreed to by the Municipal Solicitors Work Group, the Department and ACHD.

This revised version of the Phase I COA contains a limited scope of obligations and meets the satisfaction of the Municipal Solicitors Work Group. Therefore the Department and ACHD do not anticipate that further negotiations will be necessary. Please review the COA and, if it is acceptable, sign and return it in accordance with the attached instructions no later than December 15, 2015. The COA includes a provision allowing you to self-regulate additional sewer taps under certain conditions. The EPA concurs with this approach. If you decide not to execute the COA, you may be subject to an enforcement action by EPA.

In addition to the mailing addresses detailed on page 8 or 9 of the COA, the following addresses should be used for any COA related correspondence or report submittals.

Department of Environmental Protection

Compliance Specialist  
Clean Water Program  
Department of Environmental Protection  
400 Waterfront Drive  
Pittsburgh, PA 15222-4745

400 Waterfront Drive, Pittsburgh, PA 15222-4745

Ph. 412.442.4000

FAX 412.442.5885

[www.dep.state.pa.us](http://www.dep.state.pa.us)

Allegheny County Health Department

Michael W. Scheer, Environmental Health Compliance Officer  
Public Drinking Water & Waste Management Program  
Consent Order Section  
Allegheny County Health Department  
3901 Penn Avenue, Building #5  
Pittsburgh, PA 15224-1318

ALCOSAN

Jan Oliver, Director of Regional Conveyance  
ALCOSAN  
3300 Preble Avenue  
Pittsburgh, PA 15233-1092

If you have a question or issue that you believe is unique to your municipality, and you have a Phase I COA with ACHD, please feel free to contact Geoff Butia at 412-578-8040 or email [gbutia@achd.net](mailto:gbutia@achd.net). If you have a Phase I COA with the Department, please feel free to direct inquiries to Christopher Kriley at 412-442-4312 or email [ckriley@pa.gov](mailto:ckriley@pa.gov).

Sincerely,



Susan Malone  
Regional Director  
Southwest Regional Office

## **Instructions for Submitting a Consent Order and Agreement (COA)**

1. Enclosed for your review and action is a set of two (2) original Consent Order and Agreements.
  
2. If you find the COA to be acceptable for execution, please complete the following for the enclosed two copies.
  - (A) Insert information for Paragraph 19 of the COA relative to correspondence with Dormont Borough.
  
  - (B) As required by Paragraph 28 of the COA, Dormont Borough must pass a resolution authorizing its signatories to enter into the COA. Please attach a copy to both originals.
  
  - (C) Dormont Borough's authorized representative and solicitor must sign and date both originals of the COA.
  
  - (D) Return both originals, along with copies of the resolutions, to the address in Paragraph 18, "Correspondence with ACHD".
  
  - (E) Upon receipt of both signed original COAs and required resolutions, the ACHD will sign the COAs and return a fully executed original to Dormont Borough.



**ALLEGHENY COUNTY HEALTH DEPARTMENT**

In the Matter of:

Dormont Borough : Sewage  
Allegheny County : Article XIV

**CONSENT ORDER AND AGREEMENT**

This Consent Order and Agreement (“COA”) is entered into this \_\_\_\_ day of \_\_\_\_\_, 2015, by and between the Allegheny County Health Department (hereinafter “ACHD”) and Dormont Borough.

**WHEREAS**, the ACHD has found and determined the following:

A. The ACHD is a health department organized under the Local Health Administration Law, Act 315 of August 24, 1951, P.L. 1304 as amended, 16 P.S. §12001 et seq., and executes the powers and duties vested in it by, *inter alia*, the laws of the Commonwealth of Pennsylvania, the rules and regulations of the Pennsylvania Department of Health, the ACHD’s Rules and Regulations, and relevant ordinances of Allegheny County.

B. Dormont Borough is a municipality as defined in the ACHD’s Rules and Regulations, Article XIV, “Sewage Management”, as amended, (hereinafter “Article XIV”), with a mailing address of 1444 Hillsdale Avenue, Pittsburgh, PA, 15216.

C. The Allegheny County Sanitary Authority (hereinafter “ALCOSAN”) is a municipal authority formed pursuant to the Municipal Authorities Act, Act of May 2, 1945, P.L. 382, as amended, 53 P.S. §§ 301-401, and is a municipality as defined by Article XIV. ALCOSAN’s mailing address is 3300 Preble Avenue, Pittsburgh, PA 15233-1092.

D. ALCOSAN owns and operates the Woods Run Sewage Treatment Plant (hereinafter “Plant”) which is located on the north bank of the Ohio River, in the City of Pittsburgh, Allegheny County. The Plant discharges to the Ohio River, a water of the Commonwealth, and a navigable water of the United States. The Plant treats sewage from 83 customer municipalities, including Dormont Borough.

E. ALCOSAN owns and operates the ALCOSAN Interceptor System which collects and conveys sewage to the Plant from 83 customer municipalities, including Dormont Borough.

F. A separate sanitary sewer system (hereinafter “SSS”) is a sewer system, or a part thereof, that is designed, permitted, built and operated to convey sanitary sewage and industrial waste.

G. A Sanitary Sewer Overflow (hereinafter “SSO”) is an unauthorized discharge of untreated sewage from an SSS. As used in this COA, the term, “SSO,” may also be used to refer to a point within the SSS or a down gradient SSS, at a location before the headworks of the Plant at which a discharge occurs from a SSS. SSOs are not authorized by any permit or regulation of the ACHD.

H. Dormont Borough owns and operates an SSS that conveys sanitary sewage and industrial waste from within Dormont Borough’s geographical borders directly or indirectly to the ALCOSAN Interceptor System for treatment at the Plant.

I. A combined sewer system (hereinafter “CSS”) is a sewer system, or a part thereof, that is designed, permitted, built and operated to convey sanitary sewage, industrial waste and stormwater.

J. A Combined Sewer Overflow (hereinafter “CSO”) is a wet weather discharge from a CSS occurring before the headworks of the Plant. As used in this COA, the term, “CSO,” may also be used to refer to a point within the CSS, at a location before the headworks of the Plant, at which a discharge occurs from the CSS. All municipalities that have CSSs with CSOs are required to obtain an NPDES Permit for these discharges.

### Sewage Overflows

K. Dormont Borough periodically contributes to the discharge of untreated sewage from one or more CSOs in CSSs downstream from Dormont Borough’s Sewer System and/or at the ALCOSAN Interceptor System.

L. Dormont Borough periodically:

- a. discharges untreated sewage from one or more SSO in its SSS;
- b. contributes to the discharge of untreated sewage from one or more SSOs in SSSs downstream from Dormont Borough’s Sewer System; and/or,
- c. contributes to the discharge of untreated sewage from one or more SSOs at the point of connection to the ALCOSAN Interceptor System.

M. Excessive flows from Dormont Borough’s Sewer System, as well as excessive flows from other customer municipalities, contribute to the hydraulic overloading of the ALCOSAN Interceptor System and the Plant and result in SSOs and CSOs discharging to waters of the Commonwealth.

N. Each SSO is a violation of Article XIV, Sections 1404.1 and 1404.2.

O. On March 12, 2004, Dormont Borough entered into an Administrative Consent Order (“ACO”) with the ACHD. The earlier ACO required Dormont Borough, *inter alia*, to conduct a Phase I Sewer System Assessment, to conduct flow monitoring, to prepare and implement an Operations and Maintenance Program Plan, to prepare and implement an SSO Response Plan and to submit to the ACHD a Feasibility Study with an alternative analysis evaluating Dormont Borough’s options to construct sewage facilities necessary to retain, store, convey and treat sewage flows from Dormont Borough to the ALCOSAN sewer system so as to eliminate all SSOs within Dormont Borough’s Sewer System.

P. The obligations of the ACO, as amended, terminated on March 30, 2015.

Q. On January 23, 2008, the United States District Court of the Western District of Pennsylvania entered a Consent Decree between ALCOSAN and the United States Environmental Protection Agency, the PA Department of Environmental Protection (“PADEP”) and the ACHD (collectively “Regulatory Agencies”) in a case docketed at Civil Action 07-037 (“2008 Consent Decree”). The 2008 Consent Decree required, *inter alia*, ALCOSAN to submit a Wet Weather Plan that provided for compliance with the CSO Control Policy and the elimination of SSOs within its sewer system. ALCOSAN submitted a draft Wet Weather Plan to the Regulatory Agencies in 2013 (“Wet Weather Plan”).

R. ALCOSAN has reported that it cannot affordably convey, store and treat all flows from its customer municipalities as envisioned in the Wet Weather Plan. The SSOs and CSOs downstream from Dormont Borough’s Sewer System, will continue until Dormont Borough, as well as other customer municipalities that contribute sewage to the ALCOSAN Interceptor System, reduce flows to within an allowable hydraulic capacity.

S. The Regulatory Agencies have been working with ALCOSAN to amend the 2008 Consent Decree to allow for the submittal of a revised Wet Weather Plan and for ALCOSAN to develop flow targets for all of its contributing municipalities that will allow ALCOSAN to comply with the CSO Control Policy and to eliminate all SSOs.

NOW, THEREFORE, after full and complete negotiation of all matters set forth in this COA and upon mutual exchange of covenants contained herein, the parties desiring to avoid litigation and intending to be legally bound, it is hereby ORDERED by the ACHD and AGREED to by Dormont Borough as follows:

1. **Authority.** This COA is authorized and issued pursuant to the Local Health Administration Law, Act 315 of August 24, 1051, P.L. 1304, as amended, 16 P.S. §12001, *et seq.*; and Articles XIV and XVI, ACHD Rules and Regulations. The failure of Dormont Borough to comply with any term or condition of this COA shall subject Dormont Borough to any penalty or remedy allowed by law.

2. **Findings.**

a. Dormont Borough agrees that the findings in Paragraphs A through J and N through S are true and correct and, in any matter or proceeding involving Dormont Borough and the ACHD, Dormont Borough shall not challenge the accuracy or validity of these findings.

b. The parties do not authorize any other persons to use the findings in this COA.

**Corrective Actions**

3. By December 1, 2017, Dormont Borough shall submit to the ACHD, with copies to PADEP and ALCOSAN, a Source Reduction Study ("Source Reduction Study") that identifies the types of projects, or a combination of projects, that would most effectively reduce flows within areas of the Dormont Borough's Sewer System with high flows, eliminate the Dormont Borough's SSOs, and reduce flows downstream from Dormont Borough's Sewer System and/or at its connection with the ALCOSAN Interceptor System. The Source Reduction Study shall include, but not be limited to, the items listed in the sub-paragraphs, below.

- a. Identification of areas or sub-watersheds with high inflow and infiltration rates and the probable cause of the excess flow (which can be determined by flow studies).
- b. The identification of streams conveyed into Dormont Borough's Sewer System.
- c. The estimated flow reduction that may be achieved through stream removal.
- d. The identification of areas which might benefit from sewer relining or replacement based upon excess infiltration.
- e. The estimated flow reduction that may be achieved through sewer relining or replacement in areas with excess flow.
- f. The identification of those areas which may benefit from lateral inspection and repair.
- g. The estimated flow reduction that may be achieved through lateral inspection and repair.

- h. An assessment of the projects included in the previously submitted Feasibility Study of Dormont Borough that can be used for source reduction.
  - i. An identification of priority source reduction strategies and projects that may be implemented to reduce sewage flows within Dormont Borough's Sewer System and the rationale for that priority. Those strategies and projects may be further refined through future flow isolation studies.
  - j. An evaluation of the anticipated flow reduction for any proposed strategies and projects based on current information and national technical studies and literature.
  - k. The ability to modify the Source Reduction Study to incorporate flow targets once they are established by ALCOSAN in consultation with the municipalities.
  - l. The submission of a GIS Map based on the 2008 Comprehensive Flow Monitoring Program conducted by ALCOSAN and updated with information developed in complying with sub-paragraphs 3.a through 3.k, above. The GIS Map should be submitted to ACHD with copies to PADEP and ALCOSAN in hard copy and electronic PDF format. The GIS Map must include a legend with a range of inflow and infiltration units.
4. As part of the Source Reduction Study, Dormont Borough may include an evaluation of green infrastructure projects that can be used for source reduction.
5. The Source Reduction Study shall also include at least one flow reduction demonstration project ("Demonstration Project") that shall be completed by August 1, 2017. The Demonstration Project shall include one of the following projects listed in the sub-paragraphs below.
- a. Installation of a stormwater technology included in the PADEP Stormwater BMP Manual that will reduce flows to the SSS.
  - b. Removal of a stream entering Dormont Borough's Sewer System.
  - c. Enactment of appropriate ordinances requiring testing of private sewer laterals to Dormont Borough's Sewer System, and the repair or replacement of said private sewer laterals that fail testing, upon the sale or transfer of any property. The required testing of private

laterals can only include CCTV testing, dye flood testing, pressure testing or other method of testing approved by PADEP.

- d. Completion of a sewer line replacement/lining project to eliminate excess inflow and infiltration from the sewer system in an area or sub-watershed.

6. Dormont Borough can apply the implementation of a flow reduction demonstration project completed in the past two years that included one of the options in Paragraphs 5.a through 5.d, to comply with Paragraph 5, above. Alternatively, Dormont Borough can apply the past enactment of a Private Lateral Ordinance for private laterals to comply with Paragraph 5, provided that Dormont Borough diligently enforces such ordinances during the term of this COA.

7. By December 1, 2017, as part of the Source Reduction Study to be submitted to ACHD under Paragraph 3 of this COA, Dormont Borough shall submit a report to the ACHD, with a copy to PADEP and ALCOSAN, detailing the completion of the Demonstration Project and, to the extent feasible, quantifying its effectiveness at reducing flows.

8. Dormont Borough shall continue implementation of its previously submitted Operations and Maintenance Program Plan.

9. Dormont Borough shall continue implementation of its previously submitted SSO Response Plan.

10. **Tap Control Plans.** For new connections to its Sewer System, Dormont Borough shall:

- a. Self-regulate connections to portions of its sewer system tributary to the ALCOSAN Interceptor System so as not to exacerbate any existing hydraulic overload in Dormont Borough's Sewer System and/or in any sewer system into which the Dormont Borough's Sewer System discharges and so as not to cause any public health nuisance. Self-regulation can continue as long as Dormont Borough is in compliance with this COA. The Dormont Borough's compliance with this COA shall constitute compliance with any current Corrective Action Plan for the portion of its sewer system tributary to ALCOSAN, and ACHD will not impose any future restrictions on tap-ins for the portion of its sewer system tributary to ALCOSAN so long as the Dormont Borough is in compliance with this COA during the term the COA is in effect.

- b. In areas with known basement backups of sewage within the Dormont Borough's sewer system, provide for interim protection against basement backups. Methods of protection shall include, but not be limited to, the installation of backflow preventers and pressurized laterals or other methods approved by ACHD and PADEP to prevent basement backups.

c. Notwithstanding any provision or term in this COA, submit to PADEP all necessary planning modules and revisions for any new connections pursuant to Chapter 71 of the PADEP's Rules and Regulations, 25 Pa. Code §§71.1 et. seq.

11. **Municipal Cooperation.**

a. Dormont Borough shall reasonably cooperate with ALCOSAN to facilitate the transfer of trunk sewers currently owned by Dormont Borough to ALCOSAN.

b. Upon the request of ALCOSAN, which shall be reasonable as to scope and time, Dormont Borough shall supply ALCOSAN with information, to the extent that it exists, concerning Dormont Borough's Sewer System that ALCOSAN might need to calculate flow targets for Dormont Borough, or to design infrastructure to eliminate SSOs, or to comply with the CSO Control Policy.

c. Dormont Borough shall reasonably cooperate to reduce SSS flows with other municipalities and sewer operating authorities located or operating within any sewershed within which the Sewer System of Dormont Borough is located.

d. Nothing in this COA shall preclude Dormont Borough from fulfilling some or all of its obligations with the submission of joint studies or submissions with one or more other municipalities or municipal authorities within a common sewershed, including ALCOSAN, for the purpose of pursuing a regional project or regional project management.

12. **Progress Report.** By December 1, 2016, Dormont Borough shall submit a progress report to the ACHD, with a copy to PADEP and ALCOSAN, documenting its efforts to comply with its obligations under this COA ("Progress Report"). The Progress Report shall be sent to the address in Paragraph 18 below, and include, but not be limited to:

- a. A description of the actions that have been taken toward achieving compliance with this COA;
- b. A description of all activities scheduled for the remainder of the COA; and,
- c. A description of any problems or delays encountered or anticipated regarding the performance of the activities required by this COA.

13. **Stipulated Penalties.**

a. In the event Dormont Borough fails to comply in a timely manner with any term or provision of this COA, Dormont Borough shall be in violation of this COA and, in addition to other applicable remedies, shall pay a civil penalty of \$100 per day per violation.

b. Stipulated civil penalties shall be payable on or before the fifteenth day of the succeeding month. The payment shall be made by municipal check or the like, made payable to the "Allegheny County Environmental Health Fund" and shall be sent to the address in Paragraph 18, below.

c. Any payment under this Paragraph shall neither waive Dormont Borough's duty to meet its obligations under this COA nor preclude the ACHD from commencing an action to compel Dormont Borough's compliance with the terms and conditions of this COA. The payment only resolves Dormont Borough's liability for civil penalties arising from the violation of this COA for which payment is made.

d. Stipulated civil penalties shall be due automatically and without notice.

14. **Additional Remedies.**

a. In the event Dormont Borough fails to comply with any provision of this COA, the ACHD may, in addition to the remedies prescribed herein, pursue any remedy available for a violation of an order of the ACHD, including an action to enforce this COA.

b. The remedies provided by this paragraph and Paragraph 13 (Stipulated Penalties) are cumulative and the exercise of one does not preclude the exercise of any other. The failure of the ACHD to pursue any remedy shall not be deemed to be a waiver of that remedy. The payment of a stipulated penalty, however, shall preclude any further assessment of civil penalties for the violation for which the stipulated penalty is paid.

15. **Reservation of Rights.** The ACHD reserves the right to require additional measures to achieve compliance with applicable law. Dormont Borough reserves the right to challenge any action which the ACHD may take to require those measures.

16. **Liability of Operator.** Dormont Borough shall be liable for any violations of the COA, including those caused by, contributed to, or allowed by its officers, agents, employees, or contractors. Dormont Borough also shall be liable for any violation of this COA caused by, contributed to, or allowed by its successors and assigns, unless the ACHD terminates Dormont Borough's duties and obligations under this COA pursuant to Paragraph 17.c. below.

17. **Transfer.**

a. The duties and obligations under this COA shall not be modified, diminished, terminated or otherwise altered by the transfer of any legal or equitable interest in Dormont Borough's Sewer System or any part thereof unless agreed to by the ACHD as set forth in Paragraph 17c below.

b. If Dormont Borough intends to transfer any legal or equitable interest in Dormont Borough's Sewer System affected by this COA, Dormont Borough shall serve a copy of this COA upon the prospective transferee of the legal or equitable interest at least thirty (30) days prior to the contemplated transfer and shall simultaneously inform the ACHD of such intent.

c. The ACHD, in its sole discretion, may agree to modify or terminate Dormont Borough's duties and obligations under this COA upon transfer of the Dormont Borough's Sewer System. Dormont Borough waives its rights that it may have to challenge the ACHD's decision in this regard.

18. **Correspondence with the ACHD.** All correspondence with the ACHD concerning this COA shall be addressed as follows:

Michael W. Scheer, Environmental Health Compliance Officer  
Public Drinking Water & Waste Management Program  
Consent Order Section  
Allegheny County Health Department  
3901 Penn Avenue, Building #5  
Pittsburgh, PA 15224-1318

Email: [mscheer@achd.net](mailto:mscheer@achd.net)

Phone: 412-578-8388

Fax: 412-578-8053

19. **Correspondence with Dormont Borough.** All correspondence with Dormont Borough concerning this COA shall be addressed to:

Name:

Title:

Address:

Email:

Phone:

Dormont Borough shall notify the ACHD whenever there is a change in the contact person's name, title, or address. Service of any notice or any legal process for any purpose under this COA, including its enforcement, may be made by mailing a copy by first-class mail to the above address.

20. **Force Majeure.**

a. In the event that Dormont Borough is prevented from complying in a timely manner with anytime limit imposed in this COA solely because of a strike, fire, flood, act of God, or other circumstances beyond Dormont Borough's control and which Dormont Borough, by the exercise of all reasonable diligence, is unable to prevent, then Dormont Borough may petition the ACHD for an extension of time. An increase in the cost of performing the obligations set forth in this COA shall not constitute circumstances beyond Dormont Borough's control. Dormont Borough's economic inability to comply with any of the obligations of this COA shall not be grounds for any extension of time.

b. Dormont Borough shall only be entitled to the benefits of this paragraph if it notifies ACHD within five (5) working days by telephone and within ten (10) working days in writing of the date it becomes aware or reasonably should have become aware of the event impeding performance. The written submission shall include all necessary documentation, as well as a notarized affidavit from an authorized individual specifying the reasons for the delay, the expected duration of the delay, and the efforts which have been made and are being made by Dormont Borough to mitigate the effects of the event and to minimize the length of the delay. The initial written submission may be supplemented within ten (10) working days of its submission. Dormont Borough's failure to comply with the requirements of this paragraph specifically and in a timely fashion shall render this paragraph null and of no effect as to the particular incident involved.

c. ACHD will decide whether to grant all or part of the extension requested on the basis of all documentation submitted by Dormont Borough and other information available to ACHD. In any subsequent litigation, Dormont Borough shall have the burden of proving that the ACHD's refusal to grant the requested extension was an abuse of discretion based upon the information then available to it.

21. **Severability.** The paragraphs of this COA shall be severable and should any part hereof be declared invalid or unenforceable, the remainder shall continue in full force and effect between the parties.

22. **Entire Agreement.** This COA shall constitute the entire integrated agreement of the parties. No prior or contemporaneous communications or prior drafts shall be relevant or admissible for purposes of determining the meaning or extent of any provisions herein in any litigation or any other proceeding.

23. **Attorney Fees.** The parties shall bear their respective attorney fees, expenses and other costs in the prosecution or defense of this matter or any related matters, arising prior to execution of this COA.

24. **Modifications.** No changes, additions, modifications, or amendments of this COA shall be effective unless they are set out in writing and signed by the parties hereto.

25. **Titles.** A title used at the beginning of any paragraph of this COA may be used to aid in the construction of that paragraph, but shall not be treated as controlling.

26. **Decisions under COA.** Any decision which the ACHD makes under the provisions of this COA, including a notice that civil penalties or stipulated penalties are due under the COA, is not intended to trigger the appeal hearing provisions of Article XI of the ACHD Rules and Regulations. Any objection which Dormont Borough may have to the decision will be preserved until such time that ACHD enforces this Order.

27. **Termination of Obligations.** This COA, including all duties and obligations hereunder, shall terminate on June 1, 2018.

28. **Resolution.** Attached hereto as Exhibit A is a resolution of Dormont Borough authorizing its signatories below to enter into this COA on its behalf.

IN WITNESS WHEREOF, the parties hereto have caused this COA to be executed by their duly authorized representatives. The undersigned representatives of Dormont Borough certify under penalty of law, as provided by 18 Pa. C.S. § 4904, that they are authorized to execute this COA on behalf of Dormont Borough; that Dormont Borough consents to the entry of this COA as a final ORDER of ACHD; and that Dormont Borough hereby knowingly waives its rights to appeal this COA and to challenge its content or validity, which rights may be available under ACHD's Article XIV, Section 1415; or any other provision of law. Signature by Dormont Borough's attorney certifies only that the agreement has been signed after consulting with counsel. A copy of the resolution adopted by the governing body of Dormont Borough authorizing the signatories below to enter into this COA on their behalf must be attached to this document by Dormont Borough.

**FOR THE ALLEGHENY COUNTY HEALTH DEPARTMENT**

---

(Signature)

J.E. Thompson  
Deputy Director  
Bureau of Environmental Health

Date:

---

(Signature)

Michael Parker  
Assistant Solicitor  
Allegheny County Health Department

Date:

**FOR DORMONT BOROUGH**

\_\_\_\_\_  
(Signature)

Name:

Title:

Date:

\_\_\_\_\_  
(Signature)

Name:

Solicitor Title:

Date:

**EXHIBIT A  
RESOLUTION**



**BOROUGH OF DORMONT**

**Commonwealth of Pennsylvania**

Ordinance No. 1611

**AN ORDINANCE OF THE BOROUGH OF DORMONT LEVYING AN AD VALORUM REAL ESTATE TAX AND FIXING THE TAX RATE FOR THE FISCAL YEAR 2015**

NOW THEREFORE, IT IS ORDAINED and ENACTED by the Council of the Borough of Dormont, Allegheny County, as follows:

SECTION 1. This Ordinance shall be known and cited as the “2016 Ad Valorum Real Estate Tax Ordinance.”

SECTION 2. The rate of such tax for general Borough purposes shall be 9.97 mills, such millage being based upon the Allegheny County real estate assessment data available at the time of passage of this Ordinance.

SECTION 3. Any ordinance or part of an ordinance conflicting with the provisions of this Ordinance shall be and the same is hereby repealed so far as it conflicts with this Ordinance.

SECTION 4. Nothing contained in this Ordinance shall be construed to empower the Borough to levy and collect the tax hereby imposed on any property not within the taxing power of the Borough under the Constitution of the United States and the laws of the Commonwealth of Pennsylvania.

SECTION 5. If any part of this Ordinance shall be held by any court of competent jurisdiction to be in violation of the Constitution of the United States or of the laws of the Commonwealth of Pennsylvania, such decision shall not affect the validity of the remaining parts of this Ordinance.

SECTION 6. The tax imposed by this Ordinance shall be effective on January 1, 2016 and all calendar years thereafter unless repealed or modified by Ordinance of the Borough of Dormont.

SECTION 7. This Ordinance is enacted under the authority of the Borough Code of the Commonwealth of Pennsylvania.

THIS ORDINANCE adopted by the Council of Dormont Borough at a duly assembled public meeting held this 7th day of December, 2015.

ATTEST:

DORMONT BOROUGH

\_\_\_\_\_  
Borough Manager

By:

\_\_\_\_\_  
Council President

\_\_\_\_\_  
Mayor

This Ordinance recorded in the Borough Ordinance book on \_\_\_\_\_,  
20145 by the undersigned.

\_\_\_\_\_  
Secretary

2016  
RECOMMENDED  
BUDGET

GL NUMBER

DESCRIPTION

Fund 01 - GENERAL FUND

ESTIMATED REVENUES

GL NUMBER	DESCRIPTION	2016 RECOMMENDED BUDGET
Dept 000		
01-000-301101	R.E. CURRENT-GENERAL OP.	3506263
01-000-301102	R.E. CURRENT-DEBT SERVICE	0
01-000-301103	R.E. CURRENT-LIBRARY	0
01-000-301104	FIRE DEPARTMENT	0
01-000-301201	PRIOR YR R.E.-GENERAL OP	15000
01-000-301202	PRIOR YR R.E.-DEBT SVC	7500
01-000-301203	PRIOR YR R.E.-LIBRARY	700
01-000-301204	PRIOR YR R.E. FIRE	4500
01-000-301300	REAL ESTATE-DELINQUENT	200000
01-000-301500	REAL ESTATE-LIENED TAXES	
01-000-310100	REAL ESTATE TRANSFER TAX	95000
01-000-310210	EARNED INC TAX-CURRENT YR	1120000
01-000-310410	LOCAL SERVICES TAX	61000
01-000-321100	ALCOHOL PERMIT	2500
01-000-321610	VENDORS	300
01-000-321700	AMUSEMENTS	30000
01-000-321710	ALARM DEVICE PERMITS	1000
01-000-321800	CABLE T V FRANCHISE	189000
01-000-321900	LIQUOR LICENSE	2800
01-000-321901	BUS SHELTER	1600
01-000-331120	MAGISTRATE FINES	13500
01-000-331125	COUNTY FINES DUI	2500
01-000-331127	COUNTY DOG FINES	50
01-000-331130	COMMONWEALTH POLICE FINES	3000
01-000-331140	PARKING VIOLATIONS	70000

01-000-341100	INTEREST EARNINGS	0
01-000-342200	D.A. BUILDING RENT	210000
01-000-342201	LIFE SPAN BUILDING RENT	0
01-000-342202	RENTALS-PARK PAVILION	6500
01-000-342203	RENTALS-RECREATION CTR	22000
01-000-342204	COMMUNITY CENTER	9000
01-000-342205	GYM RENTAL	22000
01-000-342206	POOL PARTY RENTAL	1500
01-000-342207	MISC POOL RENTALS	0
	Hollywood Theater Lease	0
01-000-342300	OTHER BUILDING RENTAL	60000
01-000-342430	STREET SWEEPER RENTAL	0
01-000-351030	PA DOT SNOW REMOVAL	5283.59
01-000-351031	FEMA/SNOW REMOVAL	0
01-000-351200	GRANTS	0
01-000-355100	PUBLIC UTILITY RE TAX	6300
01-000-355200	AD HOC PENSION REIMB	600
01-000-355250	AID TO PENSION FUNDS	180000
01-000-355400	RAD SALES TAX	425000
01-000-355500	FIRE RELIEF	38000
01-000-361300	ENGINEERING FEES	1500
01-000-361340	HEARING FEES	2000
01-000-361365	DYE TESTING FEES	2500
01-000-361400	FIRE SAFETY INSPECTIONS	0
01-000-361500	MISCELLANEOUS FEES	5000
01-000-361510	TENANT REGISTRATION FEES	13500
01-000-361550	ACT 13 PUC FEES	800
01-000-362100	SPECIAL POLICE SERVICES	1000
01-000-362110	ACCIDENT REPORTS	2000
01-000-362120	REIMBURSED WAGES/HEART & LUNGR	40000
01-000-362125	DONATIONS/DARE	
01-000-362130	VFW DONATION	
01-000-362131	FRIENDS OF DORMONT POOL DONATI	
01-000-362300	PRISONER LOCK UP CHARGES	4500

01-000-362410	BUILDING PERMITS	23000
01-000-362420	BUILDING PERMITS COMMERCIAL	
01-000-362450	OCCUPANCY PERMITS	4500
01-000-362460	STATE PERMIT FEE	400
01-000-362510	STREET OPENINGS	6500
01-000-363009	ESPY LOT	15000
01-000-363010	METERS-GLENMORE LOT	22000
01-000-363011	METERS-ILLINOIS LOT	5500
01-000-363012	METERS-JUNCTION LOT	
01-000-363013	METERS--BILTMORE LOT	31500
01-000-363014	METERS-VET LOT	4500
01-000-363015	METERS-VILLAGE BORO LOT	6000
01-000-363016	METERS-VILLAGE PRUD LOT	16500
01-000-363020	PARKING METERS-GENERAL	146000
01-000-363021	PARKING PERMITS-BUSINESS	46000
01-000-363022	PARKING PERMITS-RESIDENTL	22000
01-000-363023	METER VIOLATIONS	50000
01-000-363024	METER FEEDER	12000
01-000-363025	TEMP WEST LIBERTY PARKING	
01-000-363027	BOOT FEES	2500
01-000-365100	SOLID WASTE DISPOSAL FEES	549545.4545
01-000-365125	PAYMENTS FROM DELINQUENTS	74750
01-000-365130	FEES-BINS/BAGS	150
01-000-365550	PROCEEDS FROM DER GRANT	2500
01-000-367110	SWIMMING POOL PASSES	32000
01-000-367111	SWIMMING POOL DAILY RECEIPTS	122000
01-000-367112	SWIMMING INSTRUCTIONS	1500
01-000-367130	VENDING COMMISSIONS	200
01-000-367131	CONCESSION STAND	1800
01-000-367200	RECREATION PROGRAM FEES	5800
01-000-367202	AFTER SCHOool PROGRAM	
01-000-367203	DAY CAMP	35000
01-000-367204	STREET FAIR	4500
01-000-367205	IDLEWILD TICKETS	

01-000-367210  
 01-000-367215  
 01-000-367300  
 01-000-367500  
 01-000-367800  
 01-000-368100  
 01-000-368110  
 01-000-380100  
 01-000-380110  
 01-000-380200  
 01-000-380300  
 01-000-380400  
 01-000-391100  
 01-000-392340  
 01-000-392350  
 01-000-392360  
 01-000-392380  
 01-000-393120  
 01-000-395100  
 01-000-398100  
 01-000-693000  
 Totals for dept 000-

FARMERS MARKET 400  
 AQUA AEROBICS 400  
 DORMONT DASH - REVENUE 6000  
 DORMONT DAY - REVENUE 27500  
 EXERCISE CLASS  
 SCHOOL GUARD PAYROLL 69000  
 SCHOOL GUARD UNIFORMS 750  
 REFUNDS 1200  
 DONATION-HISTORICAL SOCIETY  
 PARK TREE DONATIONS  
 JUDGEMENTS AND DAMAGES 3500  
 FIRE DAMAGE ESCROW  
 SALE OF FIXED ASSETS  
 TRANSFER---CREDIT CARD ACCT  
 TRANSFER-LIQUID FUELS  
 TRANSFER-SEWER FUND 52000  
 TRANSFER CAPITAL FUND  
 TRANSFER-STORMWATER AUTHORITY 101873  
 PROCEEDS FROM NOTES/BONDS 1066000  
 REF-PRIOR YR EXPENDITURES 80000  
 CASH-PRIOR YR BALANCE  
 GAIN/LOSS ON ASSETS 9037465.045

TOTAL ESTIMATED REVENUES

9037465.045

APPROPRIATIONS

Dept 000  
 01-000-500000  
 Totals for dept 000-

ASSET DISPOSAL COST

Dept 400-COUNCIL  
 01-400-410500

15300

01-400-435100  
01-400-442000  
01-400-446000

Totals for dept 400-COUNCIL

LIABILITY/CASUALTY  
DUES,SUBSCRIPTIONS, MEMBER  
MEETINGS & CONFERENCES

2000  
7000  
24300

Dept 401-ADMINISTRATION

01-401-411000  
01-401-411200  
01-401-411300  
01-401-412000  
01-401-418000  
01-401-418200  
01-401-418400  
01-401-418500  
01-401-419600  
01-401-421000  
01-401-421300  
01-401-421500  
01-401-421600  
01-401-421700  
01-401-432100  
01-401-433700  
01-401-434000  
01-401-434200  
01-401-434400  
01-401-435100  
01-401-435400  
01-401-439000  
01-401-442000  
01-401-446000  
01-401-474000  
01-401-475000

MANAGER SALARY  
STAFF SALARIES  
CLERK SUPERVISOR  
RETROACTIVE PAY  
OVERTIME  
LONGEVITY  
SICK PAY BUY BACK  
VACATION BUY BACK  
HOSPITALIZATION INSURANCE  
OFFICE SUPPLIES  
COPIER/PRINTER SUPPLIES  
POSTAGE  
POSTAGE MACHINE RENTAL  
PHOTOCOPIER LEASE  
TELEPHONE  
AUTO ALLOWANCE  
CONSULTANT FEES  
PRINTING  
NEWSLETTER  
LIABILITY/CASUALTY  
WORKERS COMPENSATION  
CREDIT CARD FEES  
DUES,SUBSCRIPTIONS, MEMBER  
MEETINGS & CONFERENCES  
MAJOR PURCHASES  
MINOR PURCHASES

88000  
59506.765  
37274.2209  
1000  
1000  
24104.04  
6500  
500  
4000  
1500  
8200  
4000  
750  
2500  
15000  
1242.616543  
10000  
1500  
4000

Totals for dept 401-ADMINISTRATION

270577.6424

Dept 402-FINANCE

01-402-411200	BOOKKEEPER SALARY	53285.41
01-402-411500	TREASURER	1700
01-402-412000	RETROACTIVE PAY	
01-402-418200	LONGEVITY	850
01-402-418500	VACATION BUY BACK	1000
01-402-418700	EDUCATION PAY	800
01-402-419600	HOSPITALIZATION INSURANCE	12915.12
01-402-431100	AUDITING SERVICES	21500
01-402-431200	FNCL CONSULTING	
01-402-435400	WORKERS COMPENSATION	365.8069356
01-402-442000	DUES, SUBSCRIPTIONS, MEMBERSHI	100
01-402-446000	MEETINGS & CONFERENCES	500
	Totals for dept 402-FINANCE	93016.33694

Dept 403-TAX COLLECTOR

01-403-410500	TAX COLLECTOR'S SALARY	8000
01-403-411800	COMM. LIENED TAX COLLECT.	10000
01-403-412000	COMMISSION LST	900
01-403-414000	COMMISSION EIT	1500
01-403-424000	OPERATING COSTS/SUPPLIES	5000
01-403-434200	PRINTING	
01-403-443000	TAX REFUNDS	12000
01-403-446000	MEETINGS & CONFERENCES	150
	Totals for dept 403-TAX COLLECTOR	37550

Dept 404-LEGAL SERVICES

01-404-431400	SPECIAL LEGAL SERVICES	2000
01-404-431500	MUNICIPAL COLLECTIONS	3000
01-404-431600	SOLICITOR-RETAINER	6000
01-404-431700	SOLICITOR-HOURLY	55000
01-404-431800	SOLICITOR-ZONING HEARING	3500
01-404-431900	TAX LIEN FILING FEES	3000

01-404-432000	COURT REPORTER	2000
01-404-432100	CODIFICATION	1500
01-404-434000	PLANNING CONSULT	
01-404-434100	ADVERTISING	15000
01-404-434300	BINDING	
Totals for dept 404-LEGAL SERVICES		91000

Dept 407-DATA PROCESSING		
01-407-412500	CONTRACTUAL SERVICES	19000
01-407-424100	GENERAL SUPPLIES	9000
01-407-427000	ADMINISTRATION HARDWARE	8800
01-407-427100	ADMINISTRATION SOFTWARE	49000
01-407-427200	POLICE HARDWARE	4400
01-407-427300	POLICE SOFTWARE	10000
01-407-432500	INTERNET SERVICE	4000
01-407-437000	REPAIRS & MAINTENANCE	
01-407-443000	REVERSE 911 SYSTEM	5500
Totals for dept 407-DATA PROCESSING		109700

Dept 408-ENGINEERING SERVICES		
01-408-411000	BOROUGH ENGINEER	82472
01-408-418700	EDUCATION PAY	600
	HOSPITALIZATION	24104.04
01-408-431700	ENGINEERING SVC-GENERAL	30000
01-408-435400	WORKERS COMPENSATION	386.5627584
Totals for dept 408-ENGINEERING SERVICES		137562.6028

Dept 409-GOVERNMENT BUILDING		
01-409-411500	SALARIES	17500
01-409-424100	GENERAL SUPPLIES	12500
01-409-435100	LIABILITY/CASUALTY	
01-409-435400	WORKERS COMPENSATION	1838.97
01-409-436100	ELECTRIC SERVICE	38000
01-409-436200	NATURAL GAS SERVICE	27500

01-409-436600  
01-409-437300  
01-409-445000  
01-409-474000  
01-409-475000

Totals for dept 409-GOVERNMENT BUILDING

WATER-SEWAGE 5000  
REPAIRS & MAINTENANCE 60000  
CONTRACTED SERVICES 20000  
MAJOR PURCHASES 5000  
MINOR PURCHASES 187338.97

Dept 410-POLICE

01-410-411000  
01-410-411200  
01-410-412000  
01-410-413000  
01-410-417400  
01-410-417500  
01-410-417600  
01-410-417900  
01-410-418100  
01-410-418200  
01-410-418300  
01-410-418400  
01-410-418500  
01-410-418600  
01-410-418700  
01-410-418800  
01-410-418900  
01-410-419000  
01-410-419100  
01-410-419200  
01-410-419600  
01-410-421000  
01-410-421400  
01-410-423100  
01-410-423900  
01-410-424100

SALARIES 1129260.515  
POLICE CLERK SALARY 33722.84  
CROSSING GDS WAGES 138000  
VFW DONATION 4800  
EDUCATIONAL PAY 5000  
VACATION PAY BUY BACK 10000  
SICK PAY BUY BACK 56463.02575  
HOLIDAY PAY 8500  
ACTING SERGEANT PAY - OIC 23060.2665  
LONGEVITY 90000  
OVERTIME 3000  
DARE/DONATIONS 20000  
TRAINING 13500  
SHIFT DIFFERENTIAL 40000  
COURT TIME 25000  
DRUG TASK FORCE 10750  
REIMBURSEABLE WAGES 1500  
CLERICAL 294459.48  
UNIFORMS 2500  
CROSSING GDS UNIFORMS 3000  
HOSPITALIZATION INSURANCE 15000  
OFFICE SUPPLIES 5000  
POSTAGE 300  
VEHICLE FUEL 15000  
AMMUNITION & RANGE SUPPLY 5000  
GENERAL SUPPLIES 300

01-410-424200	POLICE PROTECTION SUPPLY	6100
01-410-424500	CRIME SCENE SUPPLIES	
01-410-424700	CRIME HARDWARE	
01-410-431500	MEDICAL SERVICES	
01-410-432100	TELEPHONE	6500
01-410-432700	RADIO EQUIPMENT MAINT.	1000
01-410-434200	PRINTING	4000
01-410-435100	LIABILITY/CASUALTY	
01-410-435400	WORKERS COMPENSATION	125655.8369
01-410-437300	HQ FACILITY-MAINT/REP	
01-410-437400	VEHICLE MAINT/REP	15500
01-410-442000	DUES,SUBSCRIPTIONS,MEMBER	1200
01-410-443000	GPS SERVICES	
01-410-445000	ANIMAL CONTROL	25000
01-410-445500	MRTSA CONTRIBUTION	61600
01-410-446000	MEETINGS & CONF	1250
01-410-448000	CIVIL SERVICE COMMISSION	500
01-410-473000	LEASES	
01-410-474000	MAJOR PURCHASES	3500
01-410-475000	MINOR PURCHASES	2184621.964
Totals for dept 410-POLICE		

Dept 411-FIRE PROTECTION		
01-411-411200	SALARIES	266791.9267
01-411-411500	EXTRA BASE PAY	27500
01-411-417900	LONGEVITY PAY	3075
01-411-418000	OVERTIME	45000
01-411-418100	TRAINING	6500
01-411-418200	FIRE CALLS	17000
01-411-418400	SICK PAY BUY BACK	2000
01-411-418600	UNIFORMS	2200
01-411-418700	EDUCATION PAY	900
01-411-418800	HOLIDAY PAY	13339.59633
01-411-419600	HOSPITALIZATION INSURANCE	99984.72

01-411-423100	VEHICLE FUEL	3000
01-411-424100	GENERAL SUPPLIES	1600
01-411-424200	FIRE PROTECTION SUPPLIES	9000
01-411-431500	MEDICAL SERVICES	1200
01-411-432100	TELEPHONE	1100
01-411-432700	RADIO EQUIP. MAINTENANCE	2500
01-411-435100	LIABILITY/CASUALTY	
01-411-435400	WORKERS COMPENSATION	38954.13554
01-411-436100	ELECTRIC SERVICE	4500
01-411-436200	NAT GAS SERVICE	4000
01-411-436300	HYDRANT SERVICES	25500
01-411-436600	WATER/SEWAGE SERVICE	900
01-411-437400	VEHICLE MAINT/REPAIR	16000
01-411-446000	MEETINGS & CONFERENCES	500
01-411-450000	FIRE RELIEF	38000
01-411-452000	CONTRIB. TO VOL FIRE COS	20000
01-411-474000	LEASE PURCHASE	13500
01-411-475000	MINOR PURCHASES	12500
	Totals for dept 411-FIRE PROTECTION	677045.3785

Dept 413-UCC & CODE ENFORCEMENT		
01-413-411000	BUILDING INSPECTOR SALARY	51200.27
01-413-411200	CODE ENFORCEMENT SALARY	38245.96
01-413-411500	CODE ENFORCEMENT/INSPECTION	6000
01-413-417900	LONGEVITY PAY	1000
01-413-418000	OVERTIME PAY	0
01-413-418600	UNIFORM ALLOWANCE	250
01-413-418700	EDUCATION PAY	400
01-413-419600	HOSPITALIZATION INSURANCE	36849.96
01-413-421000	OFFICE SUPPLIES	0
01-413-423100	VEHICLE FUEL	350
01-413-432100	TELEPHONE	750
01-413-433800	LEASES	
01-413-435100	LIABILITY/CASUALTY	

01-413-435400	WORKERS COMPENSATION	452.0627693
01-413-437400	VEHICLE MAINTENANCE	1500
01-413-442000	DUES SUBSCRIPTIONS MEMBERSHIP	1000
01-413-446000	MEETINGS & CONFERENCES	1000
01-413-448000	STATE PERMIT FEES ACT 13 BLD	600
01-413-450000	THIRD PARTY BUILDING INSPECT	10000
Totals for dept 413-UCC & CODE ENFORCEMENT		149598.2528

Dept 414-PLANNING & ZONING		
01-414-431000	PLANNING CONSULTANT	15000
01-414-454000	SHACOG - ANNUAL CONTRIB/CIVIL	6617
01-414-455000	SHACOG- RAD TAX DISTRIB	4000
Totals for dept 414-PLANNING & ZONING		25617

Dept 427-SOLID WASTE		
01-427-424400	SPRING CLEAN UP	500
01-427-424500	FALL CLEAN UP	800
01-427-430000	CHARGES/FEES	
01-427-431000	COLLECTION AGENT	35000
01-427-436700	CONTRACTED GARBAGE COLL.	502325
01-427-436800	CONTRACTED DUMPSTER SVC	7000
01-427-436900	RECYCLING CONTRACT	139960
01-427-447000	LEAFWASTE CONTRACT	22746.24
01-427-451000	REFUNDS	
01-427-474000	MAJOR PURCHASES	
01-427-475000	MINOR PURCHASES	
Totals for dept 427-SOLID WASTE		708331.24

Dept 430-PUBLIC WORKS		
01-430-411200	SALARIES	438648
01-430-411500	SUMMER LABOR	18000
01-430-412000	RETROACTIVE PAY	
01-430-417900	LONGEVITY	4875
01-430-418000	OVERTIME	29000

01-430-419600	HOSPITALIZATION INSURANCE	103966.2
01-430-423100	VEHICLE FUEL	20000
01-430-423800	UNIFORMS	7000
01-430-424100	GENERAL SUPPLIES	6000
01-430-424500	PUBLIC WORKS SUPPLIES	
01-430-426000	SMALL TOOLS & MINOR EQUIP	2500
01-430-431500	MEDICAL SERVICES	
01-430-432100	TELEPHONE	1250
01-430-432700	RADIO EQUIP. MAINTENANCE	1000
01-430-435100	LIABILITY/CASUALTY	
01-430-435400	WORKERS COMPENSATION	51033.83443
01-430-436100	ELECTRIC SERVICE	6800
01-430-436200	NAT GAS UTILITIES	6500
01-430-436600	WATER/SEWAGE SERVICE	1000
01-430-437100	HIGHWAY MAINTENANCE	25000
01-430-437300	GARAGE-REPAIRS/MAINTENANC	2000
01-430-437400	VEHICLE MAINTENANCE	20000
01-430-437500	LEASE PAYMENTS	
01-430-437600	MAJOR PURCHASES	5500
01-430-437800	MINOR PURCHASES	850
01-430-440000	ROAD SALT	0
01-430-441000	SIGNS AND PAINT	5500
01-430-442000	STREET LIGHTING	
01-430-445000	ELECTRIC TRAFFIC SIGNALS	
01-430-445100	SNOW REMOVAL	
01-430-446000	MISC REPAIRS TRAFFIC SIGNALS	
01-430-473000	LEASES	
01-430-474000	MAJOR PURCHASES	
01-430-475000	MINOR PURCHASES	
	Totals for dept 430-PUBLIC WORKS	756423.0344
Dept 434-STREET LIGHTS		
01-434-436100	ELECTRIC-ST LIGHTING	60000
01-434-437500	MISC REPAIRS-ST LIGHTING	0

Totals for dept 434-STREET LIGHTS

60000

Dept 436-STORMWATER MANAGEMENT FEES

01-436-410000

STORMWATER MANAGEMENT FEE

19500

19500

Totals for dept 436-STORMWATER MANAGEMENT FEES

Dept 445-PARKING METER SERVICE

01-445-411500

SALARIES

65000

UNIFORM ALLOWANCE

850

GENERAL SUPPLIES

2000

METERS/PARTS

5500

AUTO ALLOWANCE

6830.46

WORKERS COMPENSATION

LOT RENTAL-JUNCTION

LOT RENTAL-VILLAGE

8000

MINOR PURCHASES

1000

89180.46

Totals for dept 445-PARKING METER SERVICE

Dept 447-RESIDENTIAL PARKING

01-447-411500

SALARIES

25000

OFFICE SUPPLIES

POSTAGE

500

PRINTING

1500

WORKERS COMPENSATION

2627.1

MAJOR PURCHASES

MINOR PURCHASES

29627.1

Totals for dept 447-RESIDENTIAL PARKING

Dept 451-RECREATION

01-451-411000

REC DIRECTOR SALARY

50128.05

01-451-411500

DAYCAMP SALARIES

20000

01-451-411800

AFTER SCHOOL SALARIES

1000

FARMER'S MARKET

800

01-451-418700

EDUCATION PAY

01-451-419600	HOSPITALIZATION INSURANCE	24014.04
01-451-424100	GENERAL SUPPLIES	200
01-451-424700	RECREATION SUPPLIES	500
01-451-424900	DAY CAMP SUPPLIES	2500
01-451-425500	AFTER SCHOOL SUPPLIES	
01-451-425800	MOVIES IN THE PARK	1200
01-451-431000	SERVICES & FEES	0
01-451-432100	TELEPHONE	750
01-451-435200	LIABILITY INSURANCE	
01-451-435400	WORKERS COMPENSATION	2435.171891
01-451-436200	WATER/SEWAGE	
01-451-446000	MEETINGS & CONFERENCES	2500
01-451-474000	MAJOR PURCHASES	
01-451-475000	MINOR PURCHASES	
Totals for dept 451-RECREATION		106027.2619

Dept 452-POOL		
01-452-411500	SALARIES	6500
01-452-422200	CHEMICALS	30500
01-452-424700	SWIMMING POOL SUPPLIES	6500
01-452-432100	TELEPHONE	50
01-452-435400	WORKERS COMPENSATION	683.046
01-452-436000	ELECTRIC SERVICE	12000
01-452-436100	ELECTRIC SERVICE-REFRESHMENTS	1100
01-452-436200	NAT GAS UTILITIES	1000
01-452-436600	WATER/SEWAGE	40000
01-452-437200	POOL MAINT/REP	8000
01-452-437300	BUILDING MAINTENANCE/REPAIR	5000
01-452-437800	FILTER SYSTEM MAINT/REP	
01-452-438000	LIFEGUARD CONTRACT	115000
01-452-446000	MEETINGS & CONF	1000
01-452-452000	DONATION FRIENDS OF DORMONT POOL	
01-452-474000	MAJOR PURCHASES/GRANT	0
01-452-475000	MINOR PURCHASES	

Totals for dept 452-POOL

227333.046

Dept 453

01-453-426000  
 01-453-430000  
 01-453-431500  
 01-453-432000  
 01-453-436000  
 01-453-437300

PRESCHOOL PROGRAM SUPPLIES  
 SUNDAY MATINEE  
 REC BOARD SUPPLIES  
 COMMUNITY AFFAIRS SUPPLIES  
 UTILITY EXPENSE  
 REPAIRS & MAINTENANCE

0  
 0  
 0  
 0  
 0  
 0  
 0

Totals for dept 453-

Dept 454-PARKS & PLAYGROUNDS

01-454-411200  
 01-454-411500  
 01-454-417900  
 01-454-418000  
 01-454-419100  
 01-454-419600  
 01-454-424100  
 01-454-424700  
 01-454-432100  
 01-454-432500  
 01-454-435400  
 01-454-436000  
 01-454-436100  
 01-454-436200  
 01-454-436600  
 01-454-437300  
 01-454-453000  
 01-454-474000  
 01-454-475000

PARKS SALARIES  
 SUMMER LABOR  
 LONGEVITY  
 OVERTIME  
 UNIFORMS  
 HOSPITALIZATION INSURANCE  
 GENERAL SUPPLIES  
 PARKS/PLAYGROUND SUPPLIES  
 TELEPHONE  
 INTERNET WIFI SERVICE  
 WORKERS COMPENSATION  
 PARK OUTDOOR ELECTRICITY  
 ELECTRIC REC CENTER/POOL  
 NAT GAS UTILITIES  
 WATER/SEWAGE  
 MAINTENANCE/REPAIRS  
 POP MURRAY IMPROVEMENTS  
 MAJOR PURCHASES  
 MINOR PURCHASES

102552.6667  
 37000  
 1025  
 13000  
  
 15873.48  
 3000  
 2000  
 2000  
 1000  
 16138.55552  
 12000  
 2500  
 10000  
 5000  
 9000  
 20000  
 11485  
 3400  
 266974.7022

Totals for dept 454-PARKS & PLAYGROUNDS

Dept 455-SHADE TREES

01-455-437100  
01-455-445000

Totals for dept 455-SHADE TREES

Dept 456-LIBRARY  
01-456-421400  
01-456-452000

Totals for dept 456-LIBRARY

Dept 457-CIVIL & MILITARY CELEBRATIONS

01-457-423900  
01-457-445000  
01-457-445100  
01-457-445200  
01-457-445300  
01-457-445400  
01-457-450000

Totals for dept 457-CIVIL & MILITARY CELEBRATIONS

Dept 458-SOCIAL SVCS CONTRIBUTION

01-458-440000  
01-458-450000

Totals for dept 458-SOCIAL SVCS CONTRIBUTION

Dept 471-DEBT PRINCIPAL

01-471-416100  
01-471-416600  
01-471-416700  
01-471-416900  
01-471-432400  
01-471-433000

SHADE TREES

TREE TRIMMING CONTRACT

10000  
10000

LIBRARY LOAN

CONTRIB. TO LIBRARY

88000  
88000

DECORATIONS

REC BOARD FUNCTIONS

EMPLOYEE FUNCTIONS

STREET FAIR

CENTENNIAL CELEBRATION

DORMONT DAY

CONTRIBUTIONS

3000  
9000  
3000  
9000  
31500  
1500  
57000

CONTRIB TO SWS

CONTRIB OUTREACH SOUTH

0

Hollywood Loan

PIB Loan

3 Year Munilease - PNC

1997 GOB PRINCIPAL

2003 NOTE PRINCIPAL

2006 NOTE

AIM LOAN PRINCIPAL

2011 NOTE

2010 AIM LOAN PRINCIPAL

0  
0  
23207.24714  
700000  
0  
0  
41333.28

Totals for dept 471-DEBT PRINCIPAL

764540.5271

Dept 472-DEBT INTEREST

01-472-416000  
01-472-416600  
01-472-416700  
01-472-416900  
01-472-431700  
01-472-432400  
01-472-433000

TAX ANTIC. NOTE--INTEREST  
2003 NOTE INTEREST  
2006 NOTE INTEREST  
AIM LOAN INTEREST  
TRUSTEE FEES  
2011 NOTE  
2010 AIM LOAN INTEREST

0  
150  
4560  
4710

Totals for dept 472-DEBT INTEREST

Dept 482-JUDGEMENTS & DAMAGES

01-482-441000  
01-482-446000  
01-482-447000  
01-482-447100

JUDGEMENTS AND DAMAGES  
SECURITY DEPOSIT REFUNDS  
REFUNDS  
FIRE DAMAGE ESCROW REFUND

12000  
15000  
500  
30050.67  
57550.67

Totals for dept 482-JUDGEMENTS & DAMAGES

Dept 486-INSURANCE

01-486-435100  
01-486-435200  
01-486-435400

LIABILITY/CASUALTY  
LIABILITY/CASUALTY  
WORKERS COMPENSATION

30000  
108650  
0  
138650

Totals for dept 486-INSURANCE

Dept 487-EMPLOYEE BENEFITS

01-487-419600  
01-487-419700  
01-487-419800  
01-487-420000  
01-487-425300  
01-487-425400  
01-487-425500  
01-487-425600

HOSPITALIZATION INSURANCE  
CONTRIB POLICE PENSION  
CONTIB-EMPLOYEE PENSIONS  
DENTAL INSURANCE  
PENSION HOSPITALIZ. SUPPL  
LIFE/DISABILITY INS  
VISION INSURANCE  
E A P SERVICES

0  
288063  
11029  
0  
14500  
0  
0  
550

Totals for dept 487-EMPLOYEE BENEFITS

314142

Dept 488-EMPLOYEE WITHHOLDING

01-488-419200

01-488-419400

01-488-419900

Totals for dept 488-EMPLOYEE WITHHOLDING

FICA

UCI

DEFERED COMP EMPLOYER

145000

15000

2640

162640

Dept 490-TRANSFER

01-490-400800

01-490-403000

Totals for dept 490-TRANSFER

TRANSFER TO SEWER FUND

TRANSFER TO CAPITAL FUND

0

1066000

1066000

Dept 495-CONTINGENCY

01-495-490000

01-495-490100

Totals for dept 495-CONTINGENCY

CONTINGENCY

GRANT MATCHES

100000

15000

115000

Dept 499

01-499-410100

01-499-425000

01-499-425100

01-499-425200

01-499-425500

01-499-426000

01-499-430000

01-499-440000

01-499-450000

01-499-451000

01-499-460100

01-499-470000

01-499-475000

01-499-480000

01-499-480100

HISTORICAL SOCIETY

DORMONT BEAUTIFICATION

2nd FLOOR CONSTRUCTION

STORM DAMAGE

IDELWILD COMMUNITY DAY

RECREATION FUND RAISERS

DORMONT DAY ACTIVITIES

KEYSTONE TRAILS GRANT

RENTAL PROPERTY MGMT

FIRE DEMOLITION ESCROW

GRANT-MASTER PLAN

TREE GRANT

DVFD FIREHOUSE ARCHITECT

DORMONT POOL T-SHIRTS

AIM RECREATION LOAN BASKETBAL

01-499-490000  
01-499-490100  
01-499-495100  
01-499-497300  
01-499-497500  
01-499-497600

Totals for dept 499-

TOTAL APPROPRIATIONS

NET OF REVENUES/APPROPRIATIONS - FUND 01

BEGINNING FUND BALANCE

ENDING FUND BALANCE

Fund 08 - SEWER FUND

ESTIMATED REVENUES

Dept 000

08-000-300100  
08-000-341010  
08-000-364110  
08-000-364120  
08-000-364125  
08-000-364127  
08-000-364130  
08-000-364140  
08-000-693000

Totals for dept 000-

TOTAL ESTIMATED REVENUES

APPROPRIATIONS

Dept 000

LIBRARY GRANT-RENOVATIONS  
LLEBG GRANT-COMPUTERS  
GRANT-CDBG BASKETBALL CT  
DRUG FORFEITURE  
DRIVER TRAINING GRANT  
C.O.P.S.

0

9029558.189

7906.855332

841903

849809.8553

BEGINNING BALANCE

INTEREST INCOME

TAP IN FEES

SEWAGE-USER FEE

SEWAGE FEES-DELINQUENT

INTEREST & PENALTIES

ALCOSAN REBATE

TRANSFER RESERVE

GAIN/LOSS ON ASSETS

3650000

2000000

33000

8000

5691000

5691000

08-000-430000  
08-000-500000  
Totals for dept 000-

CHARGES/FEES  
ASSET DISPOSAL COST

Dept 429-SEWER EXPENSES

08-429-421000	OFFICE/COMPUTER SUPPLIES	15000
08-429-424100	GENERAL SUPPLIES	0
08-429-430000	CHARGES/FEES-COLLECTION	45000
08-429-436400	PAYMENT TO ALCOSAN	1650000
08-429-436800	STORM WATER PROJECT PHASE II	0
08-429-437200	REPAIRS/MAINTENANCE	300000
08-429-440000	CORRECTIVE ACTION PLAN	
08-429-445000	LEGAL FEES	
08-429-451000	REFUNDS	
08-429-461500	SEWER CONSTRUCTION	
08-429-466000	ENGINEERING SERVICES	
08-429-485000	BAD DEBT	
08-429-495000	TRANSFER CAPITAL RESERVE FUND	0
08-429-496000	TRANSFER - GL FUND	52000
08-429-496500	TRANSFER - CAPITAL RESERVE FUN	0
08-429-497000	SEWER RESERVE	3300000

Totals for dept 429-SEWER EXPENSES

5362000

Dept 497-MISCELLANEOUS

08-497-425000

RESERVED-FUTURE USE

Totals for dept 497-MISCELLANEOUS

TOTAL APPROPRIATIONS

5362000

NET OF REVENUES/APPROPRIATIONS - FUND 08

BEGINNING FUND BALANCE

329000

ENDING FUND BALANCE

0

Fund 18 - CAPITAL RESERVE

329000

ESTIMATED REVENUES

Dept 000		
18-000-300100	BEGINNING BALANCE	0
18-000-341010	INTEREST INCOME	0
18-000-341070	FRIENDS OF DORMONT POOL	0
18-000-341120	PREMIUM ON BONDS SOLD	0
18-000-354010	DCNR-EIP	0
18-000-354020	DCED-SPEED SENTRY DEVICE GRANT	0
18-000-354021	DCED POOL GUIDE RAIL	0
18-000-354022	DCED AUDIO CROSSING/AED	0
18-000-354070	DCNR POOL RENOVATIONS	0
18-000-354071	DCNR PEER TO PEER	0
18-000-354072	DCNR POOL RENOV-FONTANA	0
18-000-354073	DCNR POOL RENOVATIONS:GOVN'R	0
18-000-354074	ADCED POOL RENOVATIONS	0
18-000-354080	DCNR STREET SWEEPER	0
18-000-380100	OTHER CASH	0
18-000-393120	2007 AIM LOAN	0
18-000-393125	2010 AIM LOAN PROCEEDS	0
18-000-393200	GRANT FUNDS	0
18-000-397100	TRANSFER FROM GENERAL FUND	1066000
18-000-397200	TRANSFER FROM LIQUID FUELS	0
18-000-397300	MISC RECEIPTS	0
18-000-397400	TRANSFER FROM SEWER	0
18-000-693000	GAIN/LOSS ON ASSETS	0
Totals for dept 000-		1066000

TOTAL ESTIMATED REVENUES

1066000

APPROPRIATIONS

Dept 000
18-000-500000

ASSET DISPOSAL COST

1066000

Totals for dept 000-

Dept 387

18-387-410000

Totals for dept 387-

EIP

Dept 409-GOVERNMENT BUILDING

18-409-400000

18-409-410000

18-409-412500

18-409-446100

18-409-466000

18-409-468000

18-409-474200

18-409-474500

18-409-474600

18-409-474700

18-409-474800

18-409-474900

18-409-475000

18-409-475400

18-409-480000

18-409-481000

18-409-482000

18-409-484000

18-409-485000

18-409-486000

18-409-487000

18-409-487500

18-409-488000

18-409-490000

18-409-490100

18-409-495100

18-409-495200

CASH-CHECKING AND CONTROL ACCT

EIP

ESCROW PROPERTY

BANK SERVICE FEES

DPW FACILITY ENGINEERING

PROPERTY PURCHASE

REC CENTER FLOOR

TRUCK LEASE DPW

RECREATION CENTER RENOVATIONS

DPW FACILITY

PARKING METERS

POOL CONCESSION STAND ROOF

ROAD REPAIRS

SALT STORAGE FACILITY

POLICE CAR LEASE

COMPUTER SOFTWARE

TRACTOR

PARKING LOT LIGHTS

FRONT STEPS

DPW FACILITY LEASE

VIDEO PROJECTOR

POLICE

SHRDC BUILDOUT

RADIO POLICE VEHICLES

PHASE SELECTOR-TRAFFIC CONTROL

LOCKERS

DPW EQUIPMENT

0

0

21000

500000

45000

18-409-495300  
18-409-495400  
18-409-495500  
18-409-496000

Totals for dept 409-GOVERNMENT BUILDING

566000

Dept 430-PUBLIC WORKS.

18-430-437300  
18-430-462000  
18-430-463000  
18-430-474000  
18-430-474500  
18-430-475000  
18-430-480000  
18-430-481000  
18-430-482000

500000

ROAD PROGRAM  
GAYLORD AVENUE RECONSTRUCTION  
REJUVENATOR PROGRAM  
HANDICAP RAMP PROGRAM  
MATTERN AVE STORM SEWER  
STORM SEWERS  
ANNEX AVE GUARD RAIL  
DORMONT POOL GUARD RAIL  
GRANT PROJECTS

Totals for dept 430-PUBLIC WORKS

500000

Dept 433-SIGNS PAINT & SUPPLIES

18-433-461000  
18-433-475000  
18-433-475100

POOL GUIDE RAIL  
SPEED SENTRY DEVICE  
AUDIO CROSSING/AID

Totals for dept 433-SIGNS PAINT & SUPPLIES

Dept 435-TRAFFIC SIGNALS

18-435-474000

CAPITAL PURCHASE MAJOR

Totals for dept 435-TRAFFIC SIGNALS

Dept 439-HIGHWAY MAINTENANCE

18-439-437000  
18-439-450000  
18-439-451000  
18-439-461000  
18-439-461100

PAVEMENT REJUVINATOR PROJECT  
DEMOLITION  
STREET SWEEPER-(GRANT)  
2007 STREET REHAB PROJECT  
2007 STREET REHABILITATION PRO

18-439-461200  
18-439-461800  
18-439-463100  
18-439-466000  
18-439-467100  
18-439-470000  
18-439-471000

Totals for dept 439-HIGHWAY MAINTENANCE

2008 BRICK STREET RECONSTRUCTI  
MADISON ALLEY WALL CONSTRUCTIO  
1457 GRANDIN AVENUE  
ENGINEERING SERVICES  
HANDICAPPED RAMPING PROGRAM  
1998 STREET PROJECTS  
2010 STREET PROJECTS

Dept 452-POOL  
18-452-431000  
18-452-437200  
18-452-461000  
18-452-461100  
18-452-466000

Totals for dept 452-POOL

PEER TO PEER GRANT (REC CONSUL  
POOL SANDBLASTING  
POOL RENOVATIONS  
POOL BATHHOUSE REPAIRS  
ENGINEERING SERVICES POOL

Dept 454-PARKS & PLAYGROUNDS

18-454-410000  
18-454-426000  
18-454-435000  
18-454-445000

Totals for dept 454-PARKS & PLAYGROUNDS

PASSIVE PARK  
RESTROOMS-DORMONT PK  
RECREATION PROJECTS  
REC CTR IMPROVEMENTS

Dept 497-MISCELLANEOUS

18-497-415000  
18-497-415400  
18-497-425000

Totals for dept 497-MISCELLANEOUS

TOD CONSULTING  
INVESTMENT LOSS  
RESERVED-FUTURE USE

TOTAL APPROPRIATIONS

1066000

NET OF REVENUES/APPROPRIATIONS - FUND 18  
BEGINNING FUND BALANCE

0

1106.53

ENDING FUND BALANCE

1106.53

Fund 35 - HIGHWAY AID FUND

ESTIMATED REVENUES

Dept 000

35-000-300100

35-000-341010

35-000-341025

35-000-341100

35-000-354300

35-000-693000

Totals for dept 000-

BEGINNING BALANCE

INTEREST INCOME

STREET SWEEPER RENTAL

OTHER CASH

COMMONWEALTH OF PA

GAIN/LOSS ON ASSETS

199864.34

199864.34

TOTAL ESTIMATED REVENUES

199864.34

APPROPRIATIONS

Dept 000

35-000-500000

Totals for dept 000-

ASSET DISPOSAL COST

Dept 407-DATA PROCESSING

35-407-427000

Totals for dept 407-DATA PROCESSING

ADMINISTRATION HARDWARE

0

0

Dept 430-PUBLIC WORKS

35-430-440000

35-430-441000

35-430-442000

35-430-443000

35-430-447000

35-430-448000

35-430-450000

ROAD SALT

SIGNS AND PAINT

STREET LIGHTING

PHONE MODEM TRAFFIC SIGNAL

MAJOR EQUIPMENT

MINOR EQUIPMENT

AGILITY PROJECTS

0

0

0

0

0

0

0

0

35-430-451000	CLEANING STREETS & GUTTERS	0
35-430-452000	WINTER MAINTENANCE	0
35-430-453000	STORM SEWERS AND DRAINS	0
35-430-454000	REPAIRS OF TOOLS & MACHINERY	0
35-430-455000	ROAD MAINTENANCE	0
35-430-466000	ENGINEERING SERVICES	0
35-430-470000	ROAD CONSTRUCTION	0
Totals for dept 430-PUBLIC WORKS		0

Dept 431-SWEEPER LEASE	
35-431-424500	STREET SWEEPER LEASE PMT
Totals for dept 431-SWEEPER LEASE	

Dept 432-WINTER MAINTENANCE		
35-432-424500	ROAD SALT	115000
35-432-437500	FRONT END LOADER LEASE	0
Totals for dept 432-WINTER MAINTENANCE		115000

Dept 433-SIGNS PAINT & SUPPLIES		
35-433-424500	SIGNS AND PAINT	4500
35-433-432900	PHONE MODEM TRAFFIC SIGNAL	400
35-433-436100	ELECTRIC TRAFFIC SIGNALS	12000
35-433-437400	REPAIRS TRAFFIC SIGNALS	15000
35-433-445000	TRAFFIC CALMING	10000
35-433-475100	PRE-EMPTY/LED PROJECT	41900
Totals for dept 433-SIGNS PAINT & SUPPLIES		

Dept 434-STREET LIGHTS		
35-434-436100	ELECTRICITY STREET LIGHTS	22000
Totals for dept 434-STREET LIGHTS		22000

Dept 438-HIGHWAY MAINTENANCE		
35-438-424500	MAINTENANCE ROADS	0
Totals for dept 438-HIGHWAY MAINTENANCE		0

Dept 492-BANK SERVICE CHARGE  
35-492-410000  
35-492-440000  
Totals for dept 492-BANK SERVICE CHARGE

TRANSFER TO GENERAL FUND  
BANK SERVICE CHARGE

0

Dept 497-MISCELLANEOUS  
35-497-425000  
Totals for dept 497-MISCELLANEOUS

RESERVED-FUTURE USE

0

TOTAL APPROPRIATIONS

178900

NET OF REVENUES/APPROPRIATIONS - FUND 35  
BEGINNING FUND BALANCE  
ENDING FUND BALANCE

20964.34

0

20964.34

ESTIMATED REVENUES - ALL FUNDS  
APPROPRIATIONS - ALL FUNDS  
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS

15994329.38

15636458.19

357871.1953

BEGINNING FUND BALANCE - ALL FUNDS  
ENDING FUND BALANCE - ALL FUNDS



# BOROUGH OF DORMONT

## RESOLUTION NO. \_\_\_ - 2015 BOROUGH FEE SCHEDULE

**A RESOLUTION OF THE BOROUGH OF DORMONT IN THE COUNTY OF ALLEGHENY, COMMONWEALTH OF PENNSYLVANIA, ESTABLISHING THE SCHEDULE OF FEES ASSOCIATED WITH BOROUGH SERVICES, PERMITS, AND LICENSES FOR THE YEAR 2016.**

**WHEREAS**, the various ordinances and codes of the Borough of Dormont require that fees be established from time to time by the Dormont Borough Council for services, permits and licenses; and

**WHEREAS**, such fees shall be set at a rate at which the administrative costs of providing such services, permits and licenses are paid through the assessment of such fees;

**NOW, THEREFORE, BE IT RESOLVED** by the Council of the Borough of Dormont, Allegheny County Pennsylvania, in meeting assembled, and it is hereby resolved by the authority of the same, that the schedule of fees attached hereto are hereby adopted.

Said fees shall be effective January 1, 2016 unless otherwise noted, and shall remain in force until otherwise amended by the Borough Council.

**ADOPTED** this 7th day of December, 2015.

ATTEST:

WITNESS:

\_\_\_\_\_  
Borough Manager  
Ben Estell

\_\_\_\_\_  
Acting Borough Council President  
Joan Hodson

**Alarm Permits**

Burglar .....	\$ 50.00
Fire .....	\$ 50.00

**Amusement Fees**

(a) Fees - Permanent Amusements. Fees for licenses required for permanent amusements are hereby fixed as follows:

- (1) The conducting of any establishment for the exhibition of theatrical, dramatic or other permanent entertainment shall be Three Hundred Seventy-five Dollars (\$375.00) per year, payable annually in advance.
- (2) The conducting of permanent dancing school shall be Seventy-five Dollars (\$75.00) per year, payable annually in advance.
- (3) Public dancing conducted in connection with the furnishing of refreshments in public eating and drinking establishments shall be Three Hundred Seventy-five Dollars (\$375.00) per year or fraction thereof, payable monthly in advance.

(b) Fees - Amusements Other Than Permanent: Fees for licenses required for exhibition which are not of a permanent nature shall be payable in advance as follows:

- (1) For any opera or concert Twenty-five Dollars (\$25.00) for each performance.
- (2) For each and every circus, menagerie or exhibition of fete of horsemanship or any combination of the same, the sum of One Hundred Seventy-five (\$175.00) for each period of time not exceeding twenty-four hours.
- (3) For any public ball or public dance the sum of Twenty-five Dollars (\$25.00) for each such ball or dance.
- (4) For any other public exhibition, show or performance of a temporary nature coming within this article and not specifically included in this section, Twenty-five Dollars (\$25.00) for each exhibition or performance.

(c) Fees - Certain Games and Music Devices: Fees for licenses for certain games and music devices shall be paid annually in advance and no license hereunder shall be issued until the license fee therefore shall have been paid to the Borough Office in the amount herein fixed as follows:

- (1) Pool and Billiard Rooms: For each pool or billiard table, One Hundred Dollars (\$100.00) per year.
- (2) Bowling Alleys: For each alley, Four dollars (\$5.00) per month or Fifty-five dollars (\$55.00) per year.
- (3) Music Boxes: For each music box, music machine or music device, One Hundred Twenty Dollars (\$120.00) per year.
- (4) Amusement Devices: For each amusement device, machine or instrumentality (except those specifically prohibited by Section 15.18, as amended by Ordinance No. 1269, Section 1) operated by the insertion or tendering of a coin, metal disc or other token, for profit, Seven Hundred Fifty Dollars (\$750.00) per year per device.

**Block Party** .....No Fee / Police Department registration required

**Borough Street Map** .....\$ 0.50

**Building/Electrical/Mechanical/ADA**

Administrative Fee - \$4.00 additional fee for Uniform Construction Code is required by the State of Pennsylvania

Building Permit Fee

Valuation of Work		Fee
\$ 100.00	to 500.99	\$ 20.00
501.00	to 1,000.99	25.00
1,001.00	to 2,000.99	30.00
2,001.00	to 4,000.00	35.00
4,001.00	to 6,000.00	40.00
6,001.00	to 8,000.99	45.00
8,001.00	to 10,000.99	55.00
10,001.00	to 12,000.99	65.00
12,001.00	to 15,000.99	75.00
15,001.00	to 20,000.99	85.00
20,001.00	to 25,000.99	95.00
25,001.00	to 30,000.99	105.00
30,001.00	to 35,000.99	115.00
35,001.00	to 40,000.99	125.00
40,001.00	to 45,000.99	135.00
45,001.00	to 50,000.99	150.00
50,001.00	to 100,000.99	add \$5.00 per \$1,000.00 estimated cost
100,001.00	to 250,000.99	add \$7.50 per \$1,000.00 estimated cost
Over 250,001.00		add \$10.00 per \$1,000.00 estimated cost

BCO Plan Review ..... \$50.00/hr.

Borough Engineer Review of Plans ..... \$95.00/hr.

Inspection Fee..... \$50.00/inspection

**Electrical, Mechanical, and ADA plan review and inspection are provided by the Borough's Third Party Agency and are provided on the Borough's Website for review.**

**Business District Parking Permits**

\$75.00/mo Dormant Business Owner, Manager, Employee, or Business District Resident

\$85.00/mo Dormant Resident (non-Business District)

\$95.00/mo Non-Dormant Resident

\$25.00/yr. Landlord Placard - Zone 10

*December Business District Parking Permits are half price.*

**Certified Mail Fee** .....\$ 8.00

**Code Books - Borough of Dormont** .....\$150.00

**Community Room Rental** (*Municipal Center, lower level*)

- Residents.....\$50.00/hour
- Non-Residents .....\$70.00/hour
- Security Deposit .....\$100

\$25 Cancellation Fee if cancelling event and not rescheduling - No refunds if cancelled within 72 hours of the event.

**Copies**.....\$.25/page

**Dormont Day Vendor Fee**.....\$200.00

**Farmer's Market** .....\$10.00 / week / Vendor

*One week free if (6) weeks confirmed in advance.*

**Fire Fees**

- Fire Reports .....\$20.00
- False Alarms: First .....No charge
- False Alarms: 2<sup>nd</sup> and 3<sup>rd</sup> .....\$50.00 each
- False Alarms after Third.....\$225.00 per occurrence

Failure to Notify \$ 150.00 - The Borough shall charge for each False Fire Alarm that was caused by a failure of the Permit Holder, his/her representative, service technician, or contractor to notify the Borough Alarm Receiving Station of work being performed on the system, a test, or a drill at the premises. The charge for this response shall be \$150.00 per occurrence.

Bi-Annual Fire Safety Inspections - Commercial and 4 or more unit Multi-Family properties only - \$100 includes the initial inspection and one re-inspection. There is a \$25 fee for each re-inspection after this.

Fee for Damaged/Destroyed/Contaminated Equipment on non-fire calls:

Description	Fee
Firefighter Boots - Leather	\$375.00 per pair
Firefighter Boots - Rubber	\$200.00 per pair
Firefighter Gloves	\$90.00 per pair
Hard Hat	\$30.00 each
Helmet	\$200.00 each
Hose	\$125.00 per 50' section
Portable Radio	\$1,100.00 each
Protective Hood	\$40.00 each
Self-Contained Breathing Apparatus Facepiece	\$400.00 each
Self-Contained Breathing Apparatus less Facepiece	\$4,000.00 each
Turnout Coat	\$1,000.00 each
Turnout Pants	\$800.00 each
Other Damaged/Destroyed/ Contaminated Equipment	Actual Replacement Cost

Response Fees for non-fire calls:

Description	Fee
Absorbent Booms	\$10.00 each
Absorbent Pads	\$30.00 per pad
Aerial	\$400.00 per hour
AFFF Foam	\$80.00 per gallon
Air Bags	\$150.00
Barricade Tape	\$15.00 per roll
Can Liners/Trash Bags	\$5.00 each
Chiefs Vehicle	\$150.00 per hour
Class A Engine	\$400.00 per hour
Class A Foam	\$60.00 per gallon
CO2 Extinguisher	\$50.00 each
Cribbing	\$75.00
Disposable Chemical Coveralls	\$50.00 each
Dry Chemical Extinguisher	\$50.00 each
Emulsifier	\$20.00 per gallon
Foam Extinguisher	\$10.00 each
Hydraulic Spreaders/Cutters	\$250.00
Latex Gloves	\$2.00 per pair
Leak Seal Kit	\$50.00
Level A Suits	\$500.00 each
Mobile Command Post	\$300.00 per hour
Oil Dry	\$10.00 per bag
Plug & Dike	\$65.00
Pneumatic Tools	\$50.00
Rescue (Heavy)	\$400.00 per hour
Rescue Rope	\$100.00
Salvage Cover	\$15.00 each
Sawzall	\$45.00
Stain Runner	\$24.00 each
Other Consumable Materials	Actual Replacement Cost

**Grading Permits**

Volume of material (cubic yards)	Fee
Not more than 100 .....	\$ 35.00
More than 100, but not more than 300 .....	\$ 40.00
More than 300, but not more than 500 .....	\$ 45.00
More than 500, but not more than 1,000 .....	\$ 50.00
More than 1,000, but not more than 10,000.....	\$ 50.00 - plus \$3.00 for each additional 1,000 cubic yards or portion thereof above 1,000 cubic yards
More than 10,000, but not more than 100,000 .....	\$ 80.00 - plus \$1.00 for each 1,000 cubic yards or portion thereof above 10,000 cubic yards
More than 100,000 .....	\$170.00 - plus \$.50 for each 1,000 cubic yards or portion thereof above 100,000 cubic yards, except that no fee shall be more than \$600,000

**Gymnasium Rental**

- Residents ..... \$35.00/hour
- Non-Residents..... \$50.00/hour
- Security Deposit..... \$75.00
- \$25 Cancellation Fee if cancelling event and not rescheduling -No refunds if cancelled within 72 hours of the event.

**Leaf Bags** ..... \$ 0.50/bag

**Meter Rates** ..... \$ 0.75/hour  
 ..... 0.25/20 min

**No Lien Letters**

- Municipal ..... \$20.00
- 1 Day or Less – Additional ..... \$10.00
- 2 Days – Additional ..... \$ 5.00

**NSF Checks**..... \$35.00

**Occupancy Permits**

- Residential (*Two Units or Less*)..... \$100.00
- Residential (*3 or more Units*) ..... \$200.00
- Store Front Rentals..... \$115.00
- Commercial & Mixed Use..... \$300.00
- Temporary Structure/Use (30 days)..... \$100.00

**Park Field Rentals**..... \$ 10.00 per hour

**Pavilions**

Large

- Resident..... \$100.00
- Non-Resident ..... \$150.00
- Security Deposit..... \$ 50.00

*Day pass for pool available at \$2.00 per person for use on the day of rental only.*

Small

- Resident..... \$50.00
- Non-Resident ..... \$75.00
- Security Deposit..... \$50.00

**Planning Commission**

- Commercial ..... \$300.00 + Admin. Fees
- Residential ..... \$175.00 + Admin. Fees

**Police Fee Schedule**

State Accident Report .....	\$ 15.00
All Other Reports .....	\$ 5.00/first page
.....	\$ 2.00/ each additional page
Fingerprinting.....	\$ 10.00/person
Booting Fee .....	\$100.00
Meter Temporary permit.....	\$ 5.00/day/meter
Officer Presence.....	\$ 86.14/officer/hour
Police Car .....	\$ 16.54/car/hour

**Recreation Center Rental**

Monday through Friday between 8:00 am and 4:00 pm  
 \$300.00 - up to 4 hours  
 \$60.00 per additional hour  
 \$100.00 setup/cleaning fee if provided by the Borough

Evenings & weekends - no equipment provided  
 \$350.00 - Residents - up to 10 hours  
 \$400.00 - Non Residents - up to 10 hours  
 \$60.00 per additional hour  
 \$200.00 refundable cleaning fee

- 26 tables and 185 chairs

\$75 Cancellation Fee if cancelling event and not rescheduling — No refunds if cancelled within 30 days of the event.

**Recycling Stickers** ..... Free

**Residential Parking Permits**

Street Parking Pass .....	\$10.00/per year (limit 3 per household)
.....	\$5.00 visitor pass

**Sanitary Sewer Certificate** ..... \$ 25.00 (Good for 90 days)

**Sewer Rental Fees (Dormont)**..... \$ 4.50/1,000 gallons

**Sewer Tap-In Fees**..... \$150.00

**Signs, Temporary** ..... \$ .50 sq. ft. / \$10.00 minimum

<b>Solicitation Permits</b> .....	\$10.00/day
.....	30.00/week
.....	75.00/month
.....	250.00/year

**Solid Waste Fees**

\$ 190.00/year if paid in full by February 29

\$ 200.00/year if paid in two installments - \$100 due February 29 and \$100 due April 30

**Street Fair**

	Dormont Residents & Businesses	Non-Residents & Businesses
Early Bird Registration	\$40.00	\$75.00
Registration Fee	\$50.00	\$85.00

**Street Opening Fees**

Street.....	\$50.00*
Sidewalk.....	\$30.00*

\* \$1.00/foot for each foot over 50 ft.

**Subdivision & Land Development**

Books.....	\$20.00
------------	---------

**Subdivision Fees**

Minimum.....	\$300.00 plus \$30.00/lot
--------------	---------------------------

**Summer Day Camp Fees**

Registration Fee (one per family) .....	\$10.00
KOSD Area Residents .....	\$100.00/week
Non-KOSD Area Resident.....	\$150.00/week
Early Drop Off (8AM-9AM) .....	\$15.00/week
Late Pick Up (5PM – 6PM) .....	\$15.00/week
Sibling Discount (applies to each child over 1) .....	\$25.00
Partial Rate (CSHCN) – KOSD Resident.....	\$50.00
Partial Rate (CSHCN) – Non-KOSD Resident.....	\$75.00
Late Payment Fee.....	\$25.00

Partial week rates are available for children with special health care needs (CSHCN) when they have a secondary camp or school to attend. The federal Maternal and Child Health Bureau defines children with special health care needs as: “those who have or are at increased risk for a chronic physical, developmental, behavioral, or emotional condition and who also require health and related services of a type or amount beyond that required by children generally”. Partial weeks are defined as five (Monday through Friday) half days of 4 hours or less.

## Swimming Pool Rates

### Season Passes

*Family Pass: Maximum 5 passes, 2 adult limit, children 18 and under. \$10 each additional child.*

*Resident defined Keystone Oaks School District Residents*

*Early Bird Discount: \$25 off **Dormont Resident Family Pass** April 1 thru May 27, 2016.*

Resident Child (ages 3-12) .....	\$60.00
Resident Adult (ages 13-64) .....	\$80.00
Resident Senior (65+) .....	\$0
Resident Family .....	\$150.00

Non-Resident Single .....	\$130.00
Non-Resident Family .....	\$275.00
Non-Resident Senior (65+) .....	\$75.00

Lost Passes ..... \$5.00 to replace card

### Daily Rates

KO Resident Junior (ages 3-18)/Seniors (65+) .....	\$4.00
KO Resident Adult (ages 19-64) .....	\$6.00
Non-Resident Junior (ages 3-18)/Seniors (65+) .....	\$5.00
Non-Resident Adult (ages 19-64) .....	\$7.00
After 6PM .....	\$2.50

*KO Residents Free on Memorial Day with proof of residency.*

### Swim Lessons

Swim lessons are provided by Jeff Ellis Management. Links to their schedules and rates are available on the Borough's website.

### Pool Party Rental Space

Residents .....	\$100.00
Non-Residents .....	\$125.00
Refundable Security Deposit .....	\$ 25.00

**Tax Certification** ..... \$ 30.00

### **Tax Collector Fees**

Duplicate Tax Reprint .....	\$ 2.00
Tax Memo Reprint .....	\$ 4.00

**Tenant Registration** ..... \$10.00/unit

**Tennis Courts - Instructional Rentals**

1-6 days:.....\$25 per hour lesson  
7-13 days:.....\$15 per hour lesson  
14+ days:.....\$10 per hour lesson

**Transient Retailer Fee** .....\$10.00

**Zoning Books** .....available online at no cost

**Zoning Hearing Board**

Commercial.....\$450.00 + Adm. Exp.  
Residential.....\$350.00 + Adm. Exp.

**Zoning Map**.....\$ 0.25

**Zoning Official Review/Inspection** .....\$ 50.00/hour

BOROUGH OF DORMONT  
ALLEGHENY COUNTY, PENNSYLVANIA

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE OF THE COUNCIL OF THE BOROUGH OF DORMONT, ALLEGHENY COUNTY, PENNSYLVANIA AMENDING THE CODE OF THE BOROUGH OF DORMONT, BY ADDING A CHAPTER ENTITLED COMMITTEES

WHEREAS, Council for the Borough of Dormont had previously enacted an Ordinance entitled "Committees" on May 7<sup>th</sup> 1956; and

WHEREAS, Council for the Borough of Dormont repealed this Ordinance in its entirety by passing Ordinance No. 1563 on March 2<sup>nd</sup>, 2009; and

WHEREAS, Council for the Borough of Dormont is wishes to create a new chapter in the Code of the Borough of Dormont entitled "Committees" which shall be listed as Chapter 211 in the Code of the Borough of Dormont; and

NOW, THEREFORE, be it ordained and enacted in to law the following by the Council of the Borough of Dormont and it is hereby ordained as follows:

**Section One.** The following sections shall be added:

**§ 211-1. Duty of Council President to Create Committees.**

On the first Monday in each even-numbered year or as soon as thereafter as practicable, it shall be the duty of the President of the Borough Council to appoint standing committees and such other committees as the Council may designate. The President shall likewise fill the vacancies in the committees. Each committee shall consist of three (3) members, and the President may act ex officio as a member in any committee without the power to vote. The President may designate who shall be Chairman of the committee, and in the absence of any such designation, the first person named shall be Chairman unless the committee agrees to select someone other than the first-named person as Chairman. All standing committees shall make a monthly report to the first-named person as Chairman. All standing committees shall make a monthly report to the Council and shall be subject to the express orders of the Council. Committees shall meet when and where the Chairman decides. The committees hereinafter designated shall have the powers and duties hereafter or heretofore prescribed by ordinance or otherwise. No improvements, repairs, or purchase of an extraordinary nature and not routine in character or which entails more than ordinary

expenditure of money to obtain or complete shall be undertaken by a committee until directed by the Council.

**§ 211-2. Public Safety Committee.**

- A. There shall be a Public Safety Committee to which shall be referred all matters pertaining to public safety not otherwise delegated to other committees, including erection of overhead signs, poles, wires, operation of street railways and other utilities, in the highways of the borough and in the conduct of the regulation of traffic. It shall investigate and report to the Borough Council with suggestions and recommendations with respect to all matters referred to it on any subject that may inure to the greater safety and comfort of the public in and about the highways and public places of the borough.
- B. The Fire Commissioner and Fire Chief shall consult with the Committee, and through its recommendations may be made to the Council.

**§ 211-3. Public Service Committee**

There shall be a Public Service Committee to which shall be referred all matters or repairs and improvements to streets, alleys, and thoroughfares of the borough and improvements, maintenance and repair to all sanitary and storm sewers in and about the borough, and it shall see that the same are kept clean and in good repair. The matter of planting, pruning, and removing all shade trees of the borough shall be referred to this Committee. The Borough Engineer shall consult with the Committee as and when the Committee desires. The matter of street force personnel, street and sewer equipment and street lighting shall be referred to this Committee. It shall examine into the placing or replacing or removal of lights and shall report to the Council with its recommendations on the foregoing subject matter.

**§ 211-4. Recreation Committee**

There shall be a Recreation Committee to which shall be referred all matters pertaining to the parks, pool, summer program and general recreation. Such Committee shall see that all buildings, apparatus, and equipment used in connection with the parks and pools are kept in good repair. It shall investigate all matters with respect to parks and pool maintenance, personnel, equipment and supplies and make a report to the Council with its recommendations.

**§ 211-5. Community Affairs Committee (Amended by 11-13-1967 by Ord. No. 1102)**

A Community Affairs Committee is hereby established which shall have jurisdiction over all matters pertaining to the health, general welfare, and public relations of the Borough of Dormont. It shall be the duty of the Community Affairs Committee to investigate any and all matters referred to it by the Council of the with regard to the aforementioned functions and

report back its findings and recommendations. Said Committee shall be further charged with the responsibility of disseminating any and all information deemed necessary by the Borough Council to keep its citizenry well-informed on all matters of public interest.

**§ 211-6. Property, Supplies, and Planning Committee**

There shall be a Property, Supplies, and Planning Committee to which shall be referred all matters with respect to printing the necessary forms, ordinances, notices, signs, rules, and other things of a similar nature pertaining to the work of the borough or any of its officers or departments. It shall investigate and report to the Council its recommendations for the purchase of materials, supplies, and equipment. It shall see to the proper operation, maintenance, and management of the Municipal Building. All matters with respect to the Zoning laws of the borough, except as otherwise provided by law, shall be referred to it to investigate and report to the Council with its recommendations. All matters with respect to long-term planning, such as locations for new public buildings, civic centers, street parkways, parks, playgrounds, or any other public ground or public improvement or any widening, extension or relocation of the same or any change in the Borough Plan, shall be referred to this Committee and it shall make recommendations to the Council from time to time, concerning such matters and things aforesaid for action by the Council thereto and, in so doing, have regard for the present conditions and future needs and growth of the borough and the distribution and relative location of all the principal and other streets and railways and all other means of public travel and business communications, as well as the distribution and relative location of all public buildings, public grounds, and open spaces devoted to public use.

**§ 211-7. Finance and Legal Committee**

There shall be a Finance and Legal Committee which shall examine all bills before the same are presented for payment, recommend negotiations and renewal of loans and make or have a report of the status of the budget monthly. All matters with respect to taxes, municipal claims, annual budget, audit, insurance, office personnel and all manner of suits, claims or reckonings by or against the borough shall be referred to it to investigate and report to the Council with its recommendations.

**§ 211-8. Powers of Council**

Nothing contained in this chapter shall limit the appointment of committees as the Council may decide, and the Council may also, by motion, grant the committees power to act, change the committees and powers to enlarge, decrease, or annual the same as it deems proper from time to time.

ORDAINED AND ENACTED into law this \_\_\_\_ day of \_\_\_\_\_, 2015.

ATTEST:

BOROUGH OF DORMONT

By: \_\_\_\_\_

By: \_\_\_\_\_

Borough Manager/Secretary

President

Examined and approved by me this \_\_\_\_\_ day of \_\_\_\_\_, 2015.

By: \_\_\_\_\_

Mayor

j:\client docs\borough of dormont(sub) ordinance - non-police employees' pension plan\ordinance (10-23-2013).docx

## SUMMARY OF RESOLUTION

### Authorization to Extend Exclusive Negotiation Period with Fore Property Company

Port Authority of Allegheny County (Authority) is the owner of a 165 space paved and lighted surface lot, commonly referred to as the Dormont Park and Ride Lot, located adjacent to the Authority's light rail system near the intersection of Biltmore and West Liberty Avenues in the Borough of Dormont, Allegheny County (Lot). The Borough of Dormont (Dormont) owns several parcels of property in front of the Lot that are located directly on West Liberty Avenue in Dormont's business district (Dormont Property). Combined, the Lot and Dormont Property consist of approximately two acres of a mainly paved and lighted surface lot with access and visibility from West Liberty Avenue (collectively, Site).

Over the past several years, the Authority and Dormont have been cooperatively working with Allegheny County Economic Development (ACED) to spur new development and revitalization in the area around the Site. As part of these efforts, the Authority and Dormont issued a public solicitation for development proposals (RFDP) on July 15, 2013.

On November 22, 2013, the Authority's Board (Board) passed a resolution authorizing the Authority to engage in exclusive negotiations for a period of one year, beginning on December 1, 2013 and contingent on Dormont's continued cooperation, to attempt to finalize the material terms and conditions of a long-term ground lease for the Site with the proposer identified as submitting the highest rated and most viable development proposal in response to the RFDP, Fore Property Company (Fore). Thereafter, pursuant to a resolution passed on October 24, 2014, the Board extended the exclusive lease negotiation period with Fore through November 30, 2015.

Over the past several months, Fore has focused its efforts on attempting to identify public funds to help finance construction of the garage component of the proposed project, which efforts continue to date. Based upon its consultation with ACED, Authority understands that Fore will require additional time for these funding efforts. Additionally, assuming this funding is successfully identified, additional time will also be required to finalize a proposed long-term ground lease for the Site, ultimately subject to final review and approval of the Board and written concurrence of the Federal Transit Administration (FTA).

This resolution would authorize the Authority to extend the exclusive negotiation period with Fore through May 30, 2016.

## RESOLUTION

**WHEREAS**, Port Authority of Allegheny County (Authority) is the owner of a 165-space paved and lighted surface lot, commonly referred to as the Dormont Park and Ride Lot, located adjacent to the Authority's light rail system near the intersection of Biltmore and West Liberty Avenues in the Borough of Dormont, Allegheny County (Lot); and

**WHEREAS**, the Borough of Dormont (Dormont) owns several parcels of property in front of the Lot that are located directly on West Liberty Avenue in Dormont's business district (Dormont Property); and

**WHEREAS**, when combined, the Lot and Dormont Property consist of approximately two-acres of a mainly paved and lighted surface lot with access and visibility from West Liberty Avenue (collectively, Site); and

**WHEREAS**, as part of their cooperative efforts with Allegheny County Economic Development (ACED) to spur new development and revitalization in the area around the Site, the Authority and Dormont issued a public solicitation for development proposals (RFDP) for the Site on July 15, 2013;

**WHEREAS**, on November 22, 2013, the Authority's Board passed a resolution authorizing the Authority to engage in exclusive negotiations for a period of one year, beginning on December 1, 2013, to attempt to finalize the material terms and conditions of a long-term ground lease for the Site with the proposer identified as submitting the highest rated and most viable development proposal in response to RFDP, Fore Property Company (Fore); and

**WHEREAS**, the Board extended the exclusive lease negotiation period with Fore through November 30, 2015 through a resolution passed on October 24, 2014; and

**WHEREAS**, over the past several months since the Board extended the lease negotiation period, Fore has focused its efforts on attempting to identify public funds to help finance construction of the garage component of the proposed project, which efforts continue to date; and

**WHEREAS**, based upon its consultation with ACED, Authority understands that Fore will require additional time for these funding efforts; and

**WHEREAS**, if funding is successfully identified, additional time will also be required to finalize a proposed long-term ground lease for the Site (Lease), which is then ultimately subject to final review and approval of the Board and written concurrence of the Federal Transit Administration (FTA).

**NOW, THEREFORE, BE IT RESOLVED**, that the Authority's chief executive officer and/or assistant general manager, Legal and Corporate Services be, and hereby are,

authorized to continue exclusive negotiations with Fore through May 30, 2016 for the purpose of finalizing the proposed terms and conditions of the Lease in a form approved by counsel.

**RESOLVED FURTHER**, that this exclusive lease negotiation period will also be subject to the Borough of Dormont, as owner of a portion of the Site, also agreeing to extend same.

**RESOLVED FURTHER**, that the Lease shall be subject to final review and approval by the Board and the FTA's written concurrence for transit-oriented joint development projects.

**RESOLVED FURTHER**, that the Authority's chief executive officer and/or assistant general manager, Legal and Corporate Services be, and hereby are, authorized to take all such other actions necessary and proper to carry out the purpose and intent of this resolution, including, but not limited to, execution of a memorandum of understanding, cooperation agreement or similar document or documents and completion of an appraisal and review appraisal to advance the development and finalization of the Lease.